

Community Capacity Pilot Project

Joint Legislative Oversight Committee on HHS
Subcommittee on Mental Health
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Cardinal Innovations



2003 Pilot

- **\$10 million transferred from state facility budgets. This was the value of the bed days used the previous year.**
- **Goal of Pilot:**
 - **Single manager of all public funds**
 - **Development of community capacity in order to reduce reliance on state facilities**
- **Three Way Hospital Funds not used.**

Outcomes: Facility Based Crisis

- We opened the first Crisis Facility in 2006, and the second in 2010.
- The Crisis Facilities serve as diversion to both the Emergency Department and to inpatient treatment.

Years	Number of People Served in Facility Based Crisis
2010-2011	1,165
2011-2012	1,161
2012-2013	1,526

Community Investment

- **\$4.3 million from fund balance was used to develop the Facility Based Crisis Centers.**
- **We have an additional \$4 million reserved to replace the aging Kannapolis Facility and build an additional facility in Davidson County.**
- **Most of the funding used is state funding because of the high number of uninsured people served, and we do not have available funds to operate the Davidson County facility.**

Outcomes: Community Inpatient

Many people that would have been served in the state psychiatric hospitals have been served in community hospitals.

Community Hospital Inpatient Utilization- Past Five Years – Piedmont Counties

Years	Number of People Served
2008-2009	1,229
2009-2010	1,493
2010-2011	2,005
2011-2012	2,485
2012-2013	2,459

Community Inpatient Capacity

- Inadequate inpatient capacity in the Piedmont Counties of Cabarrus, Rowan, Davidson, Stanly and Union.

Psychiatric Bed Inventory			
Hospital	Adult	Geriatric Only	Total
CMC-Northeast	0	10	10
Rowan Regional	20	20	40
Stanly Regional	12	0	12
Thomasville Medical	0	45	45
Total	32	75	107

Population Increase

- **NC Population is now 9.8 million.**
- **The population of the Piedmont Counties has increased by approximately 20% over the past 10 years:**

2003: 629,801

2013: 754,273

Success!

- **Significant numbers of people have been diverted from placement in the State Psychiatric Hospitals because of the Community Capacity Pilot.**
- **The inpatient capacity is not adequate in the Piedmont catchment area.**
- **North Carolina has a rapidly growing population and planning for future psychiatric inpatient capacity should include available adult beds as well as population growth.**