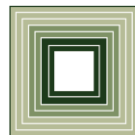


Medical Education Through the UNC System

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FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

UNC-Chapel Hill's School of Medicine (SOM)

- Established 1879
- 180 entering M.D. students in each class
- General Fund appropriation for the SOM in FY 2017: \$45.1 million
- In addition to the M.D. program, the SOM has a Ph.D. program, as well as allied health programs (physical therapy, occupational therapy)
- Total State funding for all programs, including tuition and fee receipts: \$90.4 million

The Brody School of Medicine at ECU

- Established 1974
- 80 entering M.D. students in each class
- General Fund appropriation for the Brody School in FY 2017: \$47.1 million
- In addition to the M.D. program, the Brody school also has a Master's in Public Health (M.P.H.) program and receives funds from the State for indigent care
- Total State funding for all programs, including tuition and fee receipts: \$66.9 million

Area Health Education Centers (AHEC)

- Established 1972
- Purpose: to address distribution and retention of medical professionals throughout the State, particularly in rural or underserved areas; to provide Statewide training of health professionals.
- General Fund appropriation FY 2017: \$36.6 million
 - Funding for residency slots: \$4.1 million
 - Funding for health sciences support: \$8.1 million
 - Total General Fund appropriation: \$48.8 million

Legislative Actions

- **2015 Session:**
 - \$8.0 million (NR) in 2015-16 and 2016-17 to provide stabilization funds to the Brody School of Medicine
 - \$8.0 million (R) to the Mountain Area Health Education Center (MAHEC) for surgery and family medicine residencies in the MAHEC service area
 - \$1.0 million (R) to the Kenan Medical scholars program at the UNC-CH SOM
- **2016 Session:**
 - \$3.0 million (R) to support the Western School of Medicine (UNC SOM's Asheville campus)
 - Converted half of the \$8.0 million provided to the Brody School in 2015 to recurring status; cut the remaining \$4.0 million nonrecurring

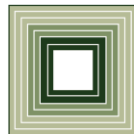
Legislative Actions, Continued

- **2017 Session:**
 - \$1.0 million (R) to increase the number of medical student slots at UNC SOM
 - \$3.6 million (R) and \$4.3 million (NR) in FY 17-18 to the Western School of Medicine; \$7.6 million (R) in FY 18-19
 - \$4.0 million (R) in stabilization funds to the Brody School of Medicine
 - \$162,000 (R) in FY 2017-18 and \$800,000 (R) in FY 2018-19 for graduate medical education expansion. Funds are for the initial implementation of new residency programs at Vidant Duplin, Halifax Regional, Carolina East, and Vidant Ahoskie

Questions?

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