



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

April 1, 2019

SENT VIA ELECTRONIC MAIL

The Honorable Joyce Krawiec, Chair
Senate Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 308, Legislative Office Building
Raleigh, NC 27603

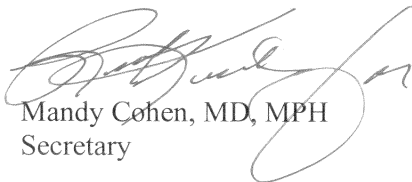
The Honorable Dan Bishop, Chair
Senate Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 2108, Legislative Building
Raleigh, NC 27601

Dear Chairmen:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which State and counties are meeting federal maintenance of effort under Temporary Assistance for Needy Families and on any realignment of funds. The report covers all expenditures through December 2018 and it shows that the Department is on track to meet its requirements.

Should you have any questions regarding this report, please contact Marjorie Donaldson, Director of the Division of Budget and Analysis, at Marjorie.Donaldson@dhhs.nc.gov.

Sincerely,



Mandy Cohen, MD, MPH
Secretary

cc: Matt Gross LT McCrimmon Rob Kindsvatter Dave Richard Rod Davis
Kody Kinsley Joyce Jones Marjorie Donaldson Steve Owen Lisa Wilks
Theresa Matula Denise Thomas Katherine Restrepo Erin Matteson Mark Benton
Zack Wortman Deborah Landry Susan Perry-Manning Mark Collins Jessica Meed
reports@ncleg.net

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The Honorable Gregory Murphy, Senior Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 307B1, Legislative Office Building
Raleigh, NC 27603

The Honorable Larry Potts, Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 306B1, Legislative Office Building
Raleigh, NC 27603

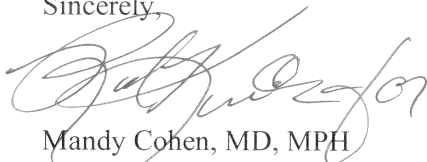
The Honorable Donna White, Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 306A2, Legislative Office Building
Raleigh, NC 27603

Dear Chairmen:

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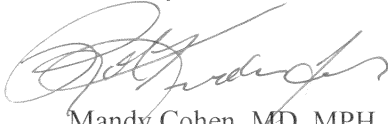
Mr. Mark Trogdon, Director
Fiscal Research Division
Suite 619, Legislative Office Building
Raleigh, NC 27603-5925

Dear Director Trogdon:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which State and counties are meeting federal maintenance of effort under Temporary Assistance for Needy Families and on any realignment of funds. The report covers all expenditures through December 2018 and it shows that the Department is on track to meet its requirements.

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March 29, 2019

Quarterly Report of Temporary Assistance for Needy Families Maintenance of Effort (TANF MOE) as Required by GS 108A-27.12
Expenditures through the Second Quarter (December 31, 2018) of SFY 2018-19

* Baseline TANF MOE Requirement - SFY 18-19

\$ 164,014,910

	Projected SFY 2018-19 MOE			SFY 2018-19 MOE Recorded In North Carolina Accounting System (NCAS) July 1, 2018 -December 31, 2018		
MOE Items from Business Plan	State	County	Total	State	County	Total
A. TANF DIRECT PROGRAM COSTS						
1. Work First County Block Grant - Total	\$ -	\$ 102,847,631	\$ 102,847,631	\$ -	\$ 57,639,405	\$ 57,639,405
2. State Administration (Division of Social Services)	\$ 1,534,270	\$ -	\$ 1,534,270	\$ 1,083,959	\$ -	\$ 1,083,959
3. State Administration (Central Administration)	\$ 453,645	\$ -	\$ 453,645	\$ 223,564	\$ -	\$ 223,564
4. TANF Automation Projects (Division of Information Resources Management)	\$ 174,925	\$ -	\$ 174,925	\$ 162,927	\$ -	\$ 162,927
TOTAL DIRECT TANF PROGRAM COSTS	\$ 2,162,840	\$ 102,847,631	\$ 105,010,471	\$ 1,470,450	\$ 57,639,405	\$ 59,109,855
B. Division of Child Development and Early Education						
1. Non Smart Start Subsidy through DCDEE	\$ 27,596,636	\$ -	\$ 27,596,636	\$ 16,018,513	\$ -	\$ 16,018,513
2. Smart Start Subsidy through DCDEE	\$ 11,342,565	\$ -	\$ 11,342,565	\$ 11,342,565	\$ -	\$ 11,342,565
3. Smart Start Subsidy through NC Partnership for Children	\$ 11,662,533	\$ -	\$ 11,662,533	\$ 5,550,766	\$ -	\$ 5,550,766
4. **NC Pre-K	\$ 8,402,705	\$ -	\$ 8,402,705	\$ 8,402,705	\$ -	\$ 8,402,705
TOTAL DCDEE PROVIDED MOE	\$ 59,004,439	\$ -	\$ 59,004,439	\$ 41,314,549	\$ -	\$ 41,314,549
TOTAL	\$ 61,167,279	\$ 102,847,631	\$ 164,014,910	\$ 42,784,999	\$ 57,639,405	\$ 100,424,404

* TANF MOE provisions include specified state spending levels and general requirements on the use of funds. For example, these provisions require that each state spend at least 80 percent (75 percent if the state meets certain performance standards) of the amount it spent on welfare and related programs in fiscal year 1994, before TANF was created. The baseline TANF MOE for North Carolina is \$164,014,910. North Carolina has had difficulty meeting the two-parent participation rate performance standard and therefore has been required to meet the 80 percent requirement. (45 CFR 263.1) In addition, state law requires the Department to maintain the state's MOE at 100% of the 1996-97 certified budget. (N.C.G.S. 108A-27.12)

**NC Pre-K expenditures reflect the amount that is counted towards meeting the baseline TANF MOE for North Carolina for SFY 2018-19. Total TANF MOE allowable NC Pre-K expenditures may exceed the amount that is counted towards meeting the baseline TANF MOE.