



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

January 17, 2019

SENT VIA ELECTRONIC MAIL

The Honorable Joyce Krawiec, Co-Chair
Senate Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 308, Legislative Office Building
Raleigh, NC 27603

The Honorable Dan Bishop, Co-Chair
Senate Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 2108, Legislative Building
Raleigh, NC 27601

Dear Chairmen:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which State and counties are meeting federal maintenance of effort under Temporary Assistance for Needy Families and on any realignment of funds. The report covers all expenditures through September 2018 and it shows that the Department is on track to meet its requirements.

Should you have any questions regarding this report, please contact Rob Kindsvatter, Director of the Office of Budget & Analysis, at 919-855-4855.

Sincerely,

Mandy Cohen, MD, MPH
Secretary

cc:	Rod Davis	Matt Gross	Theresa Matula	Katherine Restrepo
	Joyce Jones	Marjorie Donaldson	Jessica Meed	Lisa Wilks
	Erin Matteson	Kody Kinsley	LT McCrimmon	Deborah Landry
	reports@ncleg.net	Mark Benton	Susan Perry-Manning	Zack Wortman
	Denise Thomas	Mark Collins	Steve Owen	

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TEL 919-855-4800 • FAX 919-715-4645

LOCATION: 101 BLAIR DRIVE • ADAMS BUILDING • RALEIGH, NC 27603

MAILING ADDRESS: 2001 MAIL SERVICE CENTER • RALEIGH, NC 27699-2001

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER



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SENT VIA ELECTRONIC MAIL

The Honorable Gregory Murphy, Co-Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 632, Legislative Office Building
Raleigh, NC 27603-5925

The Honorable Josh Dobson, Co-Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 301N, Legislative Office Building
Raleigh, NC 27603-5925

The Honorable William Brisson, Co-Chair
House Appropriations Committee on
Health and Human Services
North Carolina General Assembly
Room 405, Legislative Office Building
Raleigh, NC 27603-5925

Dear Chairmen:

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SECRETARY

January 17, 2019

SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon, Director
Fiscal Research Division
Suite 619, Legislative Office Building
Raleigh, NC 27603-5925

Dear Director Trogdon:

North Carolina General Statute 108A-27.12(g) requires the Department of Health and Human Services to report on the extent to which State and counties are meeting federal maintenance of effort under Temporary Assistance for Needy Families and on any realignment of funds. The report covers all expenditures through September 2018 and it shows that the Department is on track to meet its requirements.

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SFY 2018-19
Quarterly Report of Temporary Assistance for Needy Families Maintenance of Effort (TANF MOE)
Expenditures through the First Quarter (September 30, 2018)

* Baseline TANF MOE Requirement - SFY 18-19

\$ 164,014,910

	Projected SFY 2018-19 MOE			SFY 2018-19 MOE Recorded In North Carolina Accounting System (NCAS) July 1, 2018 - September 30, 2018		
MOE Items from Business Plan	State	County	Total	State	County	Total
A. TANF DIRECT PROGRAM COSTS						
1. Work First County Block Grant - Total	\$ -	\$ 102,847,631	\$ 102,847,631	\$ -	\$ 29,671,225	\$ 29,671,225
2. State Administration (Division of Social Services)	\$ 1,534,270	\$ -	\$ 1,534,270	\$ 524,084	\$ -	\$ 524,084
3. State Administration (Central Administration)	\$ 163,225	\$ -	\$ 163,225	\$ 82,637	\$ -	\$ 82,637
4. TANF Automation Projects (Division of Information Resources Management)	\$ 174,925	\$ -	\$ 174,925	\$ 80,272	\$ -	\$ 80,272
TOTAL DIRECT TANF PROGRAM COSTS	\$ 1,872,420	\$ 102,847,631	\$ 104,720,051	\$ 686,993	\$ 29,671,225	\$ 30,358,218
B. Division of Child Development and Early Education						
1. Non Smart Start Subsidy through DCDEE	\$ 27,596,636	\$ -	\$ 27,596,636	\$ 6,987,376	\$ -	\$ 6,987,376
2. Smart Start Subsidy through DCDEE	\$ 11,342,565	\$ -	\$ 11,342,565	\$ 6,627,112	\$ -	\$ 6,627,112
3. Smart Start Subsidy through NC Partnership for Children	\$ 11,662,533	\$ -	\$ 11,662,533	\$ 2,514,302	\$ -	\$ 2,514,302
4. **NC Pre-K	\$ 8,693,125	\$ -	\$ 8,693,125	\$ 8,693,125	\$ -	\$ 8,693,125
TOTAL DCDEE PROVIDED MOE	\$ 59,294,859	\$ -	\$ 59,294,859	\$ 24,821,915	\$ -	\$ 24,821,915
TOTAL	\$ 61,167,279	\$ 102,847,631	\$ 164,014,910	\$ 25,508,908	\$ 29,671,225	\$ 55,180,133

* TANF MOE provisions include specified state spending levels and general requirements on the use of funds. For example, these provisions require that each state spend at least 80 percent (75 percent if the state meets certain performance standards) of the amount it spent on welfare and related programs in fiscal year 1994, before TANF was created. The baseline TANF MOE for North Carolina is \$164,014,910. North Carolina has had difficulty meeting the two-parent participation rate performance standard and therefore has been required to meet the 80 percent requirement. (45 CFR 263.1) In addition, state law requires the Department to maintain the state's MOE at 100% of the 1996-97 certified budget. (N.C.G.S. 108A-27.12)

**NC Pre-K expenditures reflect the amount that is counted towards meeting the baseline TANF MOE for North Carolina for SFY 2018-19. Total TANF MOE allowable NC Pre-K expenditures may exceed the amount that is counted towards meeting the baseline TANF MOE.