



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

August 31, 2018

SENT VIA ELECTRONIC MAIL

The Honorable Josh Dobson, Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina General Assembly
Room 301N, Legislative Office Building
Raleigh, NC 27603

The Honorable Louis Pate, Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina General Assembly
Room 311, Legislative Office Building
Raleigh, NC 27603

The Honorable Donny Lambeth, Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina General Assembly
Room 303, Legislative Office Building
Raleigh, NC 27603

Dear Chairmen:

Session Law 2017-57, Section 11A.14(c) requires the Secretary of the Department of Health and Human Services, to submit a report to the Joint Legislative Oversight Committee on Health and Human Services on the grant awards announced on July 1, 2018. The report is due no later than September 1, 2018 and should include the identity and a brief description of each grantee and each program or initiative offered by the grantee, the amount of funding awarded to each grantee and the number of persons served by each grantee, broken down by program or initiative.

Please direct all questions concerning this report to Marjorie Donaldson, Division of Budget and Analysis, at 919-855-4800, or Marjorie.Donaldson@dhhs.nc.gov.

Sincerely,

 Mandy Cohen, MD, MPH
Secretary

cc:	Matt Gross	LT McCrimmon	Dave Richard	Rod Davis
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AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

**Report on Competitive Grants / Nonprofit Organizations
Session Law 2017-57, Section 11A.14(c)**



**Report to the
Joint Legislative Oversight Committee on Health and
Human Services**

by

North Carolina Department of Health and Human Services

August 31, 2018

DHHS Competitive Grant Program for Statewide Health and Human Services Initiatives to Nonprofit Organizations Awarded per SL 2017-57 Sections 11A.14(c)-(b):

SECTION 11A.14.(c) provides that: No later than July 1 of each year, as applicable, the Secretary shall announce the recipients of the competitive grant awards and allocate funds to the grant recipients for the respective grant period pursuant to the amounts designated under subsection (a) of this section. After awards have been granted, by September 1 of each year, the Secretary shall submit a report to the Joint Legislative Oversight Committee on Health and Human Services on the grant awards that includes at least all of the following:

- (1) The identity and a brief description of each grantee and each program or initiative offered by the grantee.
- (2) The amount of funding awarded to each grantee.
- (3) The number of persons served by each grantee, broken down by program or initiative.

SECTION 11A.14.(b) further requires the Department to award grants to nonprofits that have the capacity to provide services on a statewide basis and that support any of the following :

State health and wellness initiatives:administer a plan that, at a minimum, includes each of the following:

- a. A program targeting advocacy, support, education, or residential services for persons diagnosed with autism.
- b. A system of residential supports for those afflicted with substance abuse addiction.
- c. A program of advocacy and supports for individuals with intellectual and developmental disabilities or severe and persistent mental illness, substance elderly.
- d. Supports and services to children and adults with developmental disabilities or mental health diagnoses.
- e. A food distribution system for needy individuals.
- f. The provision and coordination of services for the homeless.
- g. The provision of services for individuals aging out of foster care.
- h. Programs promoting wellness, physical activity, and health education programming for North Carolinians.
- i. The provision of services and screening for blindness.
- j. A provision for the delivery of after-school services for apprenticeships or mentoring at-risk youth.
- k. The provision of direct services for amyotrophic lateral sclerosis (ALS) and those diagnosed with the disease.
- l. A comprehensive smoking prevention and cessation program that screens and treats tobacco use in pregnant women and postpartum mothers.
- m. A program providing short-term or long-term residential substance abuse services. For purposes of this sub-subdivision, "long-term" minimum of 12
- n. A program that provides year-round sports training and athletic competition for children and adults with disabilities.

Following are the grantees

Competitive Grant Funding - Session Law 2017-57 Section 11A.14.(a)

	SFY	
	2017/2018	2018/2019
State Appropriations	\$ 10,653,911	\$ 10,653,911
SSBG	\$ 4,524,525	\$ 4,774,525
State\SSBG Funding	\$ 15,178,436	\$ 15,428,436
SAPTBG	\$ 1,600,000	\$ 1,600,000
Total Availability	\$ 16,778,436	\$ 17,028,436

SFY 2018 COMPETITIVE GRANT APPLICANTS FOR STATE-WIDE HEALTH AND HUMAN SERVICES INITIATIVES (NPRFA-2017)					DHHS Funding Recommended	
Grantee Name	Program Title	Description of Grantee Initiative	Estimated # Served	Legislative Initiative	SFY 2017/2018	SFY 2018/2019
Funds Directed by Legislation Session Law 2017-57						
TROSA (State Appropriated Funding)	TROSA	Residential Program that enables substance abusers to be productive, recovering individuals by providing comprehensive treatment, work-based vocational training, education, and continuing care.	Approximately 500 residents on a daily basis	B: A system of residential support for those afflicted with substance abuse addiction; and C: A program of advocacy and supports for individuals with intellectual and developmental disabilities or severe and persistent mental illness, substance abusers, or the elderly.	\$ 1,625,000	\$ 1,625,000
TROSA (SAPTBG Funded)		As a multi-year residential program, TROSA helps substance abusers become productive, recovering individual by providing comprehensive treatment, counseling, vocational training, leadership training, education, and continuing care. The requested funds would be used to support resident services and mission.			\$ 1,600,000	\$ 1,600,000
Boys Club of Wake County, Inc	Boys & Girls Clubs Statewide Health & Human Service Initiatives	Boys & Girls Clubs will focus on improving health and safety outcomes for youth who are eligible for services because they are either currently "experiencing health and safety needs," or are demographically identified as being at risk of compromised health and safety." using two of the eligible initiatives listed in the Request for Application: 1) Program promoting wellness, physical activity, and health education programming for North Carolinians, and 2) Provision for the delivery of after school services for apprenticeships or mentoring at-risk youth. To do this, Boys & Girls Clubs organizations throughout the state will implement a three-pronged approach to address the essential components of a healthy and safe youth and ultimately adult: 1) healthy mind; 2) healthy body, and 3) healthy sense of self and respect for others.	> 9,000 unduplicated youth, ages 6-18,	G. The provision of services for individuals aging out of foster care; H: Programs promoting wellness, physical activity, and health education programming for North Carolinians	\$ 2,750,000	\$ 2,750,000
Big Sister Big Brother	Big Brothers Big Sisters				\$ 350,000	\$ 350,000
Funds Directed by Legislation Session Law 2018-5						
Cross Trail Outfitters	Cross Trail Outfitters	Cross Trail Outfitters for the purposes of promoting wellness and physical activity for youth seven to 20 years of age			NA	\$ 250,000
Total Directed Funding					\$ 6,325,000	\$ 6,575,000
Grantees and Amounts Awarded Through Competitive Process						
Grantee Name	Program Title	Description of Grantee Initiative	Estimated # Served	Legislative Initiative	SFY 2017/2018	SFY 2018/2019
Special Olympics North Carolina, Inc.*	Statewide Community Health Program for People with Intellectual Disabilities	The project goal is to improve health and wellbeing of the vulnerable and otherwise underserved population of people with intellectual disabilities through targeted outreach, and disease prevention through a community health program centered around physical activity and sports. All new and current participants will be provided inclusion in a sports program that addresses health risks, healthcare accessibility challenges, and bullying faced by people with intellectual disabilities.		N. A program that provides year-round sports training and athletic competition for children and adults with disabilities.	\$ 25,000	\$ 25,000
* New awardee for SFY 17-19.						
ALS Association, NC Chapter	Care Services Delivery to ALS Population in Every North Carolina County	K. The provision of direct services for Amyotrophic Lateral Sclerosis (ALS)	490,000		\$ 354,811	\$ 354,811
North Carolina Senior Games	North Carolina Year-Round Health Promotion Program for persons 50 and Better	Provide a year-round health promotion program for persons age 50 and older through 53 local senior games and at State Finals.	12,000	H. Programs promoting wellness, physical activity, and health education programming for North Carolinians.	\$ 107,757	\$ 107,757
North Carolina Coalition to End Homelessness	Systems Change and Support to End Homelessness in North Carolina	Ensure that individuals and families experiencing homelessness return to permanent housing within 30 days. To move North Carolina towards this goal, staff works with communities transform crisis response systems that can reduce the time households remain homeless by offering appropriate and adequate financial and service supports. Transformed systems use best practice housing and service interventions that both shorten homeless episodes and save money.	Target population 11,448	F. The provision and coordination of services for the homeless	\$ 147,838	\$ 147,838

Grantee Name	Program Title	Description of Grantee Initiative	Estimated # Served	Legislative Initiative	SFY 2017/2018	SFY 2018/2019
NC Housing Coalition	Bringing it Home: Ending Homelessness in NC Conference and Technical Assistance	The goal of the Bringing it Home; Ending Homeless in North Carolina Conference and Technical Assistance program is to strengthen organizational and service delivery capacity within the homeless and housing services arena throughout North Carolina. The North Carolina Housing Coalition (NCHC) will take the lead in offering a two-day conference for homeless service providers across the state of NC.	1,000 individuals	F: The provision and coordination of services for the homeless.	\$ 74,901	\$ 74,901
Mariposa School	Early Childhood Intervention Program	Mariposa provides intensive individualized instruction to children with Autism, targeting a broad range of educational, behavioral, speech, social and motor dysfunctions, in a single integrated setting. Special attention is given to the factors that motivate each individual to learn. Through the practice of daily measurement of progress towards individual goals, the educational team, consisting of the Program Coordinator, instructor(s) and parents are kept abreast of the student's progress. Data analysis allows the team to make dynamic changes in each student's program in order to achieve maximum progress.	6-15	A: A program targeting advocacy, support, education or residential services for persons diagnosed with autism.	\$ 146,116	\$ 146,116
Residential Services, Inc.	RSI-Aberdeen Home Autism	RSI-Aberdeen has been a transitional home for youths with autism who require a highly structured and supportive environment since 2000. The goals of the program are to promote the health, safety, and continued developmental achievement of its residents, to ensure their ability to safely live in the community as children, and to continue to successfully transition to community based adult services.	4	A: A program targeting advocacy, support, education or residential services for persons diagnosed with autism. C: A program of advocacy and supports for individuals with intellectual and developmental disabilities or severe and persistent mental illness, substance abusers, or the elderly; D: Supports and services to children and adults with developmental disabilities or mental health diagnoses.	\$ 216,131	\$ 216,131
Autism Society of North Carolina	Advocacy, support, education and residential services for persons diagnosed with autism spectrum disorder in North Carolina	Enhance healthy life outcomes for people diagnosed with autism by keeping them healthy and safe and ensuring their ability to live successfully in the communities of their choice in the most cost-effective way for North Carolina. There is a clear need for additional advocacy, education, support, and residential services to be made available and coordinated statewide for individuals with autism and their families. These goals will be accomplished by providing advocacy, education, support, and residential services to meet the needs of individuals with autism, their families, and the professionals who work with them.	17,000	A: A program targeting advocacy, support, education or residential services for persons diagnosed with autism.	\$ 2,870,421	\$ 2,870,421
The Arc of NC	Guardianship, Restoration, and Alternative Project		30 Care Coordinators to be trained, who will potentially serve up to 2,000 individuals	C: A program of advocacy and supports for individuals with intellectual and developmental disabilities or severe and persistent mental illness, substance abusers, or the elderly.	\$ 271,074	\$ 271,074
The Arc of NC	The Arc of North Carolina-Self Direction-Supported Living	The NC Innovations Waiver Amendment was implemented which as mentioned above for the first time offered Supported Living, a new service to support individuals who want to live more independently in their community. The service would foster planning for an individual to take responsibility for as much of their life as they can manage. As the provider, we would begin by listening to the individual and those people he/she wants us to work with in supporting him/her. By incorporating people outside of the service delivery system but knowledgeable of the individual, the thinking would be more creative when planning supports around the person who wants to take on more control of their life choices.	1,000	A: A program targeting advocacy, support, education or residential services for persons diagnosed with autism.	\$ 45,281	\$ 45,281

Grantee Name	Program Title	Description of Grantee Initiative	Estimated # Served	Legislative Initiative	SFY 2017/2018	SFY 2018/2019
NC High School Athletic Association	Coach Mentor Training Program	The Coach Mentor Training Program components consist of three Core Programs including two targeting student athletes (DREAM Team and SASI) and one targeting teams of student athletes, coaches, and parents (Coach and Captain Retreat). Training and services focused on leading ATOD-free lives while developing skills in the areas of leadership development, sportsmanship, and role modeling are made available to high school athletes and the coaches/school sponsors who support them through a select group of interrelated training program components. Two ancillary programs include Fundamentals of Coaching, a comprehensive coaches' education program and the NFHS Sportsmanship education program, a state-wide program teaching sportsmanship, character education, critical thinking skills and steroid and drug education to student athletes, coaches and parents. Additionally, a new and successful one-day Student Leadership Conference was held during the 2012-2013 academic year and is an annual successful event.	>200,000	H. Programs promoting wellness, physical activity, and health education programming for North Carolinians.	\$ 244,995	\$ 244,995
Oxford House	Oxford House Development - To Include Collegiate Housing Initiative	Maintain and expand the number of Oxford Houses (OH) in North Carolina to serve recovering individuals and provide more of them the opportunity for long-term sobriety without relapse in a time-tested and evidence-based program. OH will open five new Oxford Houses, Develop and implement an initiative for collegiate Oxford Houses with several colleges/universities, manage the revolving loan fund, and foster the development of a strong state Oxford House network.	64	B: A system of residential support for those afflicted with substance abuse addiction.	\$ 177,405	\$ 177,405
ABC of NC Child Development Center	Autism Early Intervention Model Program	To provide an early intervention model program for early and intensive treatment/education to young children with or at risk for developing autism spectrum disorders and to transition these students to less restrictive and intensive programs such as local public school districts.	11-16	A: A program targeting advocacy, support, education or residential services for persons diagnosed with autism.	\$ 361,417	\$ 361,417
Easterseals UCP NC & VA, Inc.	NC START	To provide statewide services to promote effective community-based crisis intervention and prevention services for individuals with intellectual and developmental disabilities (I/DD) and co-occurring complex behavioral health issues. Easterseals UCP START provides crisis prevention and intervention services to individuals with I/DD and complex behavioral needs through crisis response, training, consultation, and therapeutic respite. The goal is to create improved capacity in order to better respond to crisis needs at the community level. START does not replace any element of the person's current service but rather works in conjunction with other services the person may receive. Easterseals UCP START ensures person-centered supports are in place to enable an individual to remain in their home or community.	6,485	NC Start Program: C. A program of advocacy and supports for individuals with intellectual and developmental disabilities or severe and persistent mental illness, substance abusers, or the elderly.	\$ 187,405	\$ 187,405
Easterseals UCP NC & VA, Inc.	Achieving Better Days - Wellness, Community Living and Development Gains	Easterseals UCP will provide critical services to children and adults with intellectual/developmental disabilities (IDD) and mental illness (MI) to ensure delivery of multiple services including residential community living, employment, integrated healthcare, developmental supports for young children, autism services, psychiatric services and assistive technology to people across North Carolina; who would otherwise be unserved or underserved, and at risk for experiencing inadequate levels of care to achieve and maintain health, safety, continuity of care, recovery and community living.	1,685	A: Advocacy, Support, Education or residential services to persons diagnosed with autism; C: Advocacy Supports for individuals with intellectual and developmental disabilities; D: Supports and services to children and adults with developmental disabilities or mental health diagnosis; H. Programs promoting wellness, physical activity, and health education programming for North Carolinians.	\$ 1,612,059	\$ 1,612,059

Grantee Name	Program Title	Description of Grantee Initiative	Estimated # Served	Legislative Initiative	SFY 2017/2018	SFY 2018/2019
St. Gerard House	Advancing Solutions for Autism Community in Crisis	The Grotto Therapeutic Center specializes in delivering Applied Behavior Analysis (ABA) through three therapeutic day programs: The Grotto offers early intervention for ages 2 1/2 – 7; The Grotto Extension offers older children and youth (8-21) a day program involving applied academics, functional life skills training, and opportunities for inclusion in the community; the Integration affords Grotto clients as they are ready, partial or full inclusion with typical peers in mainstream school settings.	186	A: A program targeting advocacy, support, education or residential services for persons diagnosed with autism.	\$ 172,944	\$ 172,944
Prevent Blindness	Star Pupils/Kenneth Royal Vision Screening Improvement Program	Star Pupils provides ongoing vision screening training, certified screening, and free eye exams and glasses for medically indigent children within the NC public and charter school system annually. Funds will be used to support training and materials for school nurses and staff, high school health sciences students, Lions Clubs, PTA, college nursing students, and other community partner organizations. Funds will also support PBNC voucher programs, which leverage a large network of donated professional goods and services for referred school children who cannot afford eye exams following referral from screening.	470,000 screened	I. The provision of services and screening for blindness	\$ 451,560	\$ 451,560
Food Bank - Albermarle	Meeting the Needs of the Hungry	Bridging the gap of food insecurity by serving those in greatest need in their catchment area by purchasing and distributing food to eligible non-profit partner food assistance programs serving individuals in crisis.	Food Banks measure activity in terms of numbers or meals or pounds of food.	E: A food distribution system for needed individuals.	\$ 492,792	\$ 492,792
NC Association of Feeding America Food Banks	Farm to Food Banks fresh Produce acquisition	Bridging the gap of food insecurity by serving those in greatest need in their catchment area by purchasing and distributing food to eligible non-profit partner food assistance programs serving individuals in crisis.	Food Banks measure activity in terms of numbers or meals or pounds of food.	E: A food distribution system for needed individuals.	\$ 29,569	\$ 29,569
Manna Food Bank	Competitive Grant Program for State-wide Health and Human Service Initiatives	Bridging the gap of food insecurity by serving those in greatest need in their catchment area by purchasing and distributing food to eligible non-profit partner food assistance programs serving individuals in crisis.	Food Banks measure activity in terms of numbers or meals or pounds of food.	E: A food distribution system for needed individuals.	\$ 492,792	\$ 492,792
Action Pathways	Second harvest Food Bank/Action Pathways, Inc.	Bridging the gap of food insecurity by serving those in greatest need in their catchment area by purchasing and distributing food to eligible non-profit partner food assistance programs serving individuals in crisis.	Food Banks measure activity in terms of numbers or meals or pounds of food.	E: A food distribution system for needed individuals.	\$ 492,792	\$ 492,792
Food Bank - Central and Eastern North Carolina	State Food Purchase Program	Bridging the gap of food insecurity by serving those in greatest need in their catchment area by purchasing and distributing food to eligible non-profit partner food assistance programs serving individuals in crisis.	Food Banks measure activity in terms of numbers or meals or pounds of food.	E: A food distribution system for needed individuals.	\$ 492,792	\$ 492,792
Second Harvest Food Bank of North West	Food Purchase and Distribution to Individuals and Families at Risk for Hunger	Bridging the gap of food insecurity by serving those in greatest need in their catchment area by purchasing and distributing food to eligible non-profit partner food assistance programs serving individuals in crisis.	Food Banks measure activity in terms of numbers or meals or pounds of food.	E: A food distribution system for needed individuals.	\$ 492,792	\$ 492,792
Second Harvest Food Bank of Metrolina	Food Purchase and Distribution to Individuals and Families at Risk for Hunger	Bridging the gap of food insecurity by serving those in greatest need in their catchment area by purchasing and distributing food to eligible non-profit partner food assistance programs serving individuals in crisis.	Food Banks measure activity in terms of numbers or meals or pounds of food.	E: A food distribution system for needed individuals.	\$ 492,792	\$ 492,792
Total Funding Competitively Awarded					\$ 10,453,436	\$ 10,453,436

Total Funding Awarded

\$ 16,778,436 \$ 17,028,436