



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

October 29, 2019

SENT VIA ELECTRONIC MAIL

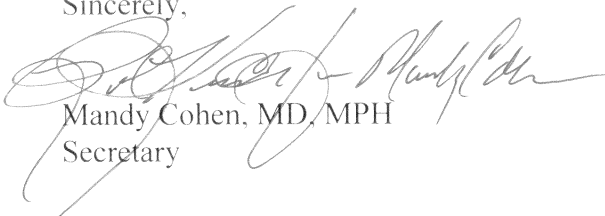
Mr. Mark Trogdon, Director
Fiscal Research Division
Suite 619, Legislative Office Building
Raleigh, NC 27603-5923

Dear Director Trogdon:

North Carolina General Statute 143C-9-2, requires the Department of Health and Human Services to submit an annual report to the Fiscal Research Division on the expenditures generated during the last fiscal year from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and the Bridge Funding Needs. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

Should you have any questions, please contact Kody Kinsley, Deputy Secretary for Behavioral Health and Intellectual and Developmental Disabilities, at (919) 733-7011.

Sincerely,



Mandy Cohen, MD, MPH
Secretary

| | | | | |
|-----|----------------------------------------------------------|-----------------|--------------------|----------------|
| cc: | Kody Kinsley | Susan G. Perry | Dave Richard | Ben Money |
| | Tara Myers | Rob Kindsvatter | Marjorie Donaldson | Zack Wortman |
| | Matt Gross | Hattie Gawande | Joyce Jones | Lisa Wilks |
| | Katherine Restrepo | Steve Owen | Denise Thomas | Deborah Landry |
| | Erin Matteson | Theresa Matula | Mark Collins | Jessica Meed |
| | reports@ncleg.net | Luke MacDonald | | |

WWW.NCDHHS.GOV

TEL 919-855-4800 • FAX 919-715-4645

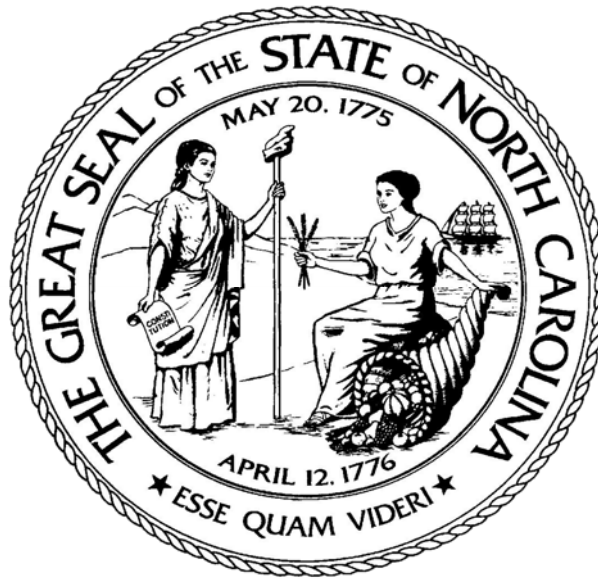
LOCATION: 101 BLAIR DRIVE • ADAMS BUILDING • RALEIGH, NC 27603

MAILING ADDRESS: 2001 MAIL SERVICE CENTER • RALEIGH, NC 27699-2001

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

**Report on Trust Fund for Mental Health, Developmental
Disabilities, and Substance Abuse Services
and Bridge Funding Needs**

NCGS §143C-9-2(d)



Report to the

Fiscal Research Division

By

North Carolina Department of Health and Human Services

October 29, 2019

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

Mental Health Trust Fund (MHTF) expenditures made from the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) budget for State Fiscal Year (SFY) 2018-2019, July 1, 2018 to June 29, 2019 totaled \$25,000. These expenditures were associated with a Division payment to Alliance Behavioral Health (Allocation Letter number 19-A-24), for support of the start-up cost for the Cumberland County First in Families Chapter to provide family support to children and adolescents with intellectual and/or developmental disabilities in Cumberland County, NC. The payment to Alliance is pursuant to NC General Statute 143C-9-2 (b)(1) for start-up funds. Per the Office of State Budget and Management, the MHTF had a balance of \$132,483.53 on June 29, 2019, that is available to the Division during SFY 2019-2020 for one-time service needs.