



**Report to the North Carolina General Assembly
Smart Start Program Match & Fundraising Report
Session Law 2018-5 Section 11B.8**

The North Carolina Partnership for Children (NCPC) and local partnerships are required to match 19% of funds allocated by the General Assembly through cash and in-kind contributions. Per SL 2018-5, Section 11B.8.(d), "Of the funds the North Carolina Partnership for Children, Inc., and the local partnerships are required to match, contributions of cash shall be equal to at least thirteen percent (13%) and in-kind donated resources shall be equal to no more than six percent (6%) for a total match requirement of nineteen percent (19%) for each year of the 2019-2020 fiscal biennium."

Under Session Law 2018-5, Section 11B.8.(d), the North Carolina General Assembly requires that the NCPC report on the cash and in-kind contributions received by local partnerships and NCPC by October 1, 2020. This report is submitted to the Joint Legislative Oversight Committee on Health and Human Services in response to that requirement.

FY 2019-2020 Match Amounts by Local Partnerships and NCPC

	Cash	In-Kind	Total
Local Partnerships	\$39,518,679	\$11,521,392	\$51,040,071
NCPC	\$1,429,371	\$30,192	\$1,459,563
Total	\$40,948,050	\$11,551,584	\$52,499,634

Per Session Law 2018-5, Section 11B.8.(i), "Notwithstanding subsection (h) of this section, the North Carolina Partnership for Children, Inc., and local partnerships may use up to one percent (1%) of State funds for fund-raising activities." This provision requires NCPC to report to the Joint Legislative Oversight Committee on Health and Human Services on these funds expended on fundraising.

For FY 2019-2020, 16 local partnerships of the Smart Start network (21.3% of all local partnerships) took advantage of the flexibility to transfer up to 1% of program dollars to be used for fundraising activities. Approximately \$326,095 of Smart Start program dollars were transferred and spent on fundraising activities by these 16 partnerships, in addition to their regular administrative expenditures. Local partnerships indicated that these funds were used most frequently for staff time for grant writing and fund development work in their communities. Additional uses included donor management software, fundraising solicitations, consultant services and grant writing courses. These activities help to build capacity in each local community to raise more private funds.

If there are additional questions on this report, please contact Amy Cubbage, North Carolina Partnership for Children president, at 919-821-7999 or acubbage@smartstart.org. Thank you.

Smart Start Local Partnership FY19-20 Program Match Detail

LP Name	Cash	In-Kind	Total	Program Match Requirement	Over (Under)
Alamance	182,339.09	304,493.09	486,832.18	380,490.00	106,342.18
Albemarle	194,547.61	144,810.76	339,358.37	337,600.00	1,758.37
Alexander	18,294.27	15,454.42	33,748.69	107,260.00	(73,511.31)
Alleghany	336.86	13,220.35	13,557.21	35,554.00	(21,996.79)
Anson	127,668.54	107,457.54	235,126.08	104,629.00	130,497.08
Ashe	26,742.69	7,289.49	34,032.18	82,818.00	(48,785.82)
Beaufort/Hyde	34,908.85	83,569.79	118,478.64	150,671.00	(32,192.36)
Bladen	7,890.47	27,466.67	35,357.14	103,370.00	(68,012.86)
Blue Ridge	384,973.07	17,008.02	401,981.09	145,114.00	256,867.09
Brunswick	18,840.64	24,590.81	43,431.45	244,400.00	(200,968.55)
Buncombe	425,573.11	166,571.93	592,145.04	518,780.00	73,365.04
Burke	224,931.48	54,149.70	279,081.18	371,876.00	(92,794.82)
Cabarrus	99,925.89	342,306.80	442,232.69	442,040.00	192.69
Caldwell	15,991.00	169,348.74	185,339.74	311,077.00	(125,737.26)
Carteret	15,651.41	88,691.31	104,342.72	132,567.00	(28,224.28)
Caswell	32,409.67	27,699.00	60,108.67	64,237.00	(4,128.33)
Catawba	138,603.30	228,570.35	367,173.65	492,387.00	(125,213.35)
Chatham	55,085.91	38,340.97	93,426.88	175,391.00	(81,964.12)
Chowan/Perquimans	32,520.52	103,213.90	135,734.42	90,858.00	44,876.42
Cleveland	2,683,073.96	483,730.58	3,166,804.54	337,882.00	2,828,922.54
Columbus	6,625.65	96,978.90	103,604.55	166,679.00	(63,074.45)
Craven	115,917.41	163,636.21	279,553.62	322,481.00	(42,927.38)
Cumberland	276,910.99	144,154.52	421,065.51	1,295,732.00	(874,666.49)
Dare	159,469.45	85,982.20	245,451.65	96,287.00	149,164.65
Davidson	236,169.06	211,383.72	447,552.78	525,766.00	(78,213.22)
Davie	120,490.97	39,751.00	160,241.97	93,760.00	66,481.97
Down East	530,729.10	99,589.04	630,318.14	486,750.00	143,568.14
Duplin	63,536.97	121,697.71	185,234.68	217,186.00	(31,951.32)
Durham	6,048,668.12	306,266.35	6,354,934.47	1,073,735.00	5,281,199.47
Foothills	24,777.00	153,150.18	177,927.18	373,119.00	(195,191.82)
Forsyth	715,422.78	206,344.49	921,767.27	889,795.00	31,972.27
Franklin Granville Vance	51,947.79	252,055.79	304,003.58	459,737.00	(155,733.42)
Guilford	269,487.53	1,366,152.58	1,635,640.11	1,023,593.00	612,047.11
Halifax-Warren	234,769.00	21,751.97	256,520.97	234,952.00	21,568.97
Harnett	9,700.00	229,611.81	239,311.81	357,207.00	(117,895.19)
Henderson	194,022.63	271,927.51	465,950.14	221,619.00	244,331.14
Hertford-Northampton	2,739.00	46,006.52	48,745.52	152,013.00	(103,267.48)
Hoke	4,881.72	122,247.99	127,129.71	183,752.00	(56,622.29)
Iredell	308,915.08	218,671.55	527,586.63	399,292.00	128,294.63
Johnston	181,286.76	222,062.83	403,349.59	463,233.00	(59,883.41)

Smart Start Local Partnership FY19-20 Program Match Detail

LP Name	Cash	In-Kind	Total	Program Match Requirement	Over (Under)
Jones	592.12	29,527.96	30,120.08	41,475.00	(11,354.92)
Lee	74,357.00	86,241.70	160,598.70	193,543.00	(32,944.30)
Lenoir/Greene	24,486.70	99,760.65	124,247.35	291,186.00	(166,938.65)
Lincoln/Gaston	14,850.71	69,995.81	84,846.52	718,005.00	(633,158.48)
Madison	12,617.60	59,548.27	72,165.87	74,948.00	(2,782.13)
Martin/Pitt	83,389.44	238,167.31	321,556.75	502,728.00	(181,171.25)
Mecklenburg	13,252,506.29	901,537.55	14,154,043.84	2,397,162.00	11,756,881.84
Montgomery	2,320.73	89,661.82	91,982.55	105,366.00	(13,383.45)
Moore	50,595.13	10,454.06	61,049.19	217,214.00	(156,164.81)
New Hanover	163,240.36	98,844.25	262,084.61	411,979.00	(149,894.39)
Onslow	1,904,594.19	16,168.06	1,920,762.25	782,408.00	1,138,354.25
Orange	315,325.05	31,959.96	347,285.01	375,309.00	(28,023.99)
Pamlico	49,583.68	19,081.28	68,664.96	36,438.00	32,226.96
Pender	10,342.65	25,596.01	35,938.66	126,693.00	(90,754.34)
Person	47,746.93	73,899.28	121,646.21	124,966.00	(3,319.79)
Randolph	113,858.28	87,268.42	201,126.70	398,369.00	(197,242.30)
Region A	231,143.18	116,608.75	347,751.93	431,516.00	(83,764.07)
Richmond	10,894.63	38,791.59	49,686.22	183,362.00	(133,675.78)
Robeson	238.73	304,416.12	304,654.85	512,265.00	(207,610.15)
Rockingham	129,985.77	146,984.83	276,970.60	242,075.00	34,895.60
Rowan	88,382.16	231,558.34	319,940.50	371,401.00	(51,460.50)
Sampson	148,843.56	61,325.04	210,168.60	194,368.00	15,800.60
Scotland	18,585.67	38,616.69	57,202.36	116,988.00	(59,785.64)
Stanly	8,517.76	137,764.61	146,282.37	245,062.00	(98,779.63)
Stokes	46,492.69	89,363.16	135,855.85	132,789.00	3,066.85
Surry	-	161,407.13	161,407.13	224,380.00	(62,972.87)
Transylvania	188,870.00	36,879.02	225,749.02	64,340.00	161,409.02
Tyrrell-Washington	12,415.00	24,121.19	36,536.19	73,996.00	(37,459.81)
Union	71,252.27	262,710.30	333,962.57	461,675.00	(127,712.43)
Wake	1,772,371.33	637,370.17	2,409,741.50	2,381,592.00	28,149.50
Watauga	399,517.85	43,008.75	442,526.60	79,966.00	362,560.60
Wayne	40,127.98	79,652.32	119,780.30	343,446.00	(223,665.70)
Wilkes	78,418.00	171,419.75	249,837.75	226,708.00	23,129.75
Wilson	122,916.64	81,363.58	204,280.22	267,210.00	(62,929.78)
Yadkin	12,752.93	92,911.00	105,663.93	114,301.00	(8,637.07)
Totals	33,778,908.36	11,521,391.82	45,300,300.18	27,130,918.00	18,169,382.18
Add DCDEE parent fee estimate; See 9/30/20 DCDEE memo	5,739,770.75				
Total LP Match	39,518,679.11	11,521,391.82	51,040,070.93	27,130,918.00	23,909,152.93