

STATE OF NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER GOVERNOR MANDY COHEN, MD, MPH

SECRETARY

October 30, 2020

SENT VIA ELECTRONIC MAIL

The Honorable Joyce Krawiec, Chair Joint Legislative Oversight Committee on Health and Human Services North Carolina General Assembly Room 308, Legislative Office Building Raleigh, NC 27603

The Honorable Donny Lambeth, Chair Joint Legislative Oversight Committee on Health and Human Services North Carolina General Assembly Room 303, Legislative Office Building Raleigh, NC 27603 The Honorable Josh Dobson, Chair Joint Legislative Oversight Committee on Health and Human Services North Carolina General Assembly Room 307B, Legislative Office Building Raleigh, NC 27603

Dear Chairmen:

NC General Statute §120-208.4.(b) requires the Department of Health and Human Services to submit an annual report to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division on the use of lapsed salary by funds by each Division. For each Division, the report shall include the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported pursuant to subdivision (2) of this section, and the purposes for which the Department expended lapsed salary funds.

On behalf of Secretary Cohen, the Department is notifying you that this report will be delayed.

Should you have any questions, please contact Marjorie Donaldson, Director, Division of Budget & Analysis, at Marjorie.Donaldson@dhhs.nc.gov.

Sincerely,

Pocusigned by:

Koh Lindswatter on behalf of
Mandy Cohen, MD, MPH
Secretary

Kody Kinsley Susan G. Perry Dave Richard Ben Money cc: Tara Myers Rob Kindsvatter Zack Wortman Marjorie Donaldson Matt Gross Hattie Gawande Joyce Jones Lisa Wilks Katherine Restrepo Jared Simmons Jane Chiulli Luke MacDonald Erin Matteson Mark Collins Jessica Meed Theresa Matula

WWW.NCDHHS.GOV

TEL 919-855-4800 • FAX 919-715-4645

LOCATION: 101 BLAIR DRIVE • ADAMS BUILDING • RALEIGH, NC 27603 MAILING ADDRESS: 2001 MAIL SERVICE CENTER • RALEIGH, NC 27699-2001 AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER



STATE OF NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES

GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

October 30, 2020

SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon, Director Fiscal Research Division Suite 619, Legislative Office Building Raleigh, NC 27603-5925

Dear Director Trogdon:

ROY COOPER

NC General Statute §120-208.4.(b) requires the Department of Health and Human Services to submit an annual report to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division on the use of lapsed salary by funds by each Division. For each Division, the report shall include the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported pursuant to subdivision (2) of this section, and the purposes for which the Department expended lapsed salary funds.

On behalf of Secretary Cohen, the Department is notifying you that this report will be delayed.

Should you have any questions, please contact Marjorie Donaldson, Director, Division of Budget & Analysis, at Marjorie.Donaldson@dhhs.nc.gov.

Sincerely,

-DocuSigned by:

Rob kindswatter on behalf of Mandy Cohen, MD, MPH

Secretary

cc: Kody Kinsley Susan G. Perry Dave Richard Ben Money Tara Myers Rob Kindsvatter Marjorie Donaldson Zack Wortman Matt Gross Hattie Gawande Joyce Jones Lisa Wilks Katherine Restrepo Jared Simmons Jane Chiulli Luke MacDonald Erin Matteson Theresa Matula Mark Collins Jessica Meed

> WWW.NCDHHS.GOV TEL 919-855-4800 • FAX 919-715-4645