

REDISTRIBUTION ALLOCATION PLAN AND METHODOLOGY

Submitted on November 18, 2021
to the
Joint Legislative Oversight Committee for Health and Human Services
and
Fiscal Research Division
by
North Carolina Association of Free and Charitable Clinics
Pursuant to
Section 3.3(32) of Session Law 2021-1

Background

On May 4, 2020, the North Carolina General Assembly appropriated \$5 million through Session Law 2020-4 to NCAFCC early in the COVID-19 pandemic for distribution to our Members to cover the cost of eligible health services provided during the COVID-19 emergency. The period of performance was retroactive, beginning on March 1, 2020 through December 30, 2020. Session Law 2020-80 was subsequently enacted on July 1, 2020 and increased this appropriation to \$7.425 million and expanded the use of the funds to other costs allowed pursuant to federal guidance. On September 4, 2020, NCAFCC was appropriated through Session Law 2020-97 an additional \$5 million, bringing the total 2020 state appropriation to NCAFCC to \$12.425 million. NC Session Law 2021-1, passed on February 10, 2021, extended the use of the appropriation to the deadline established by applicable federal law and guidance. The submission of this document constitutes an update to the statutorily required report on the allocation plan and the methodology used to develop the plan and replaces the previously submitted allocation plan to the Joint Legislative Oversight Committee for Health and Human Services and Fiscal Research Division on October 9, 2020. This redistribution plan and methodology will also be included in our November expense reporting to the North Carolina Pandemic Recovery Office (NCPRO).

NCAFCC's Purpose and Member Clinic Services

NCAFCC is a state association organized as a North Carolina non-profit, 501(c)(3) tax-exempt organization comprised of 72 Members. NCAFCC's Members are free and charitable clinics and pharmacies whose mission is to provide healthcare and social services to uninsured residents of our state. Each year, more than 76,900 North Carolinians receive vital health and social services through NCAFCC's network of clinics and thousands of paid and volunteer health care workers. Services provided through a free and charitable clinic may include primary and specialty medical care, pharmacy, dentistry, optometry, behavioral health and health-related social services addressing food insecurity, transportation, housing and other social determinants of health.

Prior Allocation Methods Carried Forward

NCAFCC has extensive experience over many years of allocating grant funding to its Member clinics received from large philanthropic organizations like the Blue Cross and Blue Shield of North Carolina Foundation, Kate B. Reynolds Charitable Trust, and Foundation for a Healthy Carolina. In addition, grant funds have been administered by NCAFCC through donations made by the Biogen Foundation, Blue Cross and Blue Shield of North Carolina and the NC Office of Rural Health. The methodology used by NCAFCC to redistribute these funds includes a weighted scoring system that relies upon variable factors like the number of unduplicated patients, open hours of clinic operation and the scope of services provided by a clinic.

NCAFCC's Redistribution Allocation Plan

The redistribution allocation plan hereby reported was originally defined in NCAFCC's Scope of Work for the appropriation as reported to NCPRO. This Scope of Work stated "Allocated funds that are not being utilized by receiving clinics according to their monthly reporting to NCAFCC may be redistributed to other clinics that are fully

receiving clinics according to their monthly reporting to NCA FCC may be redistributed to other clinics that are fully utilizing distributed funds." The redistribution methodology was determined in the same manner of NCA FCC's original allocation plan methodology, while updated to reflect more current clinic statistics. This redistribution allocation involved determining a Member clinic's number of unduplicated patients as of September 30, 2021, the final day determined by NCA FCC upon which appropriated funds may be applied to cover a subrecipient's expenses in order to finalize the grant by December 31, 2021. In addition, the number of hours each week that a clinic is open to serve patients and the range of services (medical, pharmacy, dentistry, enabling services) provided by the clinic as of September 30, 2021 is assessed. The findings from assessing these three factors are applied to a grant award scoring system that awards a total point score to the clinic. The point scores for all clinics are then subjected to a distribution methodology that determines the redistribution allocation award for each clinic.

The total remaining funds in the grant as of September 30, 2021 was \$643,635.85. NCA FCC reserved an additional \$87,230.86 beyond the \$60,000.00 reserved in 2020 in the allocation plan to be used by NCA FCC to cover grant-related administration expenses that were incurred during the extension period of the grant (January 1, 2021 - October 31, 2021). The remaining \$556,414.99 of the appropriation is allocated according to the redistribution allocation methodology to 44 NCA FCC Member clinics who remain active in the grant and have eligible expenses through September 30, 2021 that have not yet been applied to the grant. NCA FCC has notified each of these eligible Member clinics of their redistribution allocation amount. In total, \$12,277,769.14 of the \$12,425,000 was allocated to the 60 NCA FCC Members participating during the life of the grant.

On behalf of the North Carolina Association of Free and Charitable Clinics, the undersigned submits this narrative and the attached details to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division as required by Section 3.3(32) of Session Law 2021-1. Additionally, NCA FCC will submit this document to the North Carolina Pandemic Recovery Office as part of our November 2021 expense reporting.



11/18/2021

Randolph S. Jordan, CEO

Date

North Carolina Association of Free and Charitable Clinics

[See included Redistribution and Allocation Details]

Contract Agreement Number	NCAFFC Member Organization	City	Original Allocation Award (October 2020)	NCPRO Total Spend as of September 30, 2021	NCPRO Redistribution Pool as of September 30, 2021	Redistribution Amount Approved by NCAFFC for November 2021 Reporting Period	Total FINAL Allocation
32-00A-01	Wayne Health Foundation dba WATCH	Goldsboro	\$386,508.00	\$386,508.00	\$0.00	\$9,900.00	\$396,408.00
32-00A-02	Free Clinic of Rockingham County, Inc.	Reidsville	\$155,808.00	\$155,808.00	\$0.00	\$11,358.66	\$167,166.66
32-00A-03	Crisis Control Ministry	Winston Salem	\$203,208.00	\$203,208.00	\$0.00	\$12,138.64	\$215,346.64
32-00A-04	Shepherds Care Medical Clinic	Zebulon	\$131,608.00	\$131,608.00	\$0.00	\$6,058.98	\$137,666.98
32-00A-05	Wake Forest University Health Sciences	Winston Salem	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
32-00A-06	Community Care Clinic of Rowan County	Salisbury	\$239,608.00	\$239,608.00	\$0.00	\$16,545.87	\$256,153.87
32-00A-07	Community Health Services of Union County	Monroe	\$190,608.00	\$190,608.00	\$0.00	\$11,141.46	\$201,749.46
32-00A-08	Community Care Clinic of Dare County	Nags Head	\$100,000.00	\$100,000.00	\$0.00	\$9,501.60	\$109,501.60
32-00A-09	The Hunger and Health Coalition, Boone	Boone	\$100,000.00	\$74,072.39	\$25,927.61	\$0.00	\$74,072.39
32-00A-10	Helping Hands Clinic of Caldwell County	Lenoir	\$250,608.00	\$250,608.00	\$0.00	\$15,400.52	\$266,008.52
32-00A-11	Matthews Free Medical Clinic	Matthews	\$131,608.00	\$131,608.00	\$0.00	\$14,107.02	\$145,715.02
32-00A-12	Open Door Clinic of Alamance County	Burlington	\$100,000.00	\$100,000.00	\$0.00	\$4,622.83	\$104,622.83
32-00A-13	The CARE Clinic, Inc., Fayetteville	Fayetteville	\$100,000.00	\$100,000.00	\$0.00	\$7,429.67	\$107,429.67
32-00A-14	HOPE Clinic	Bayboro	\$100,000.00	\$100,000.00	\$0.00	\$3,893.96	\$103,893.96
32-00A-15	Scotland Community Health Clinic	Laurinburg	\$100,000.00	\$19,979.05	\$80,020.25	\$0.00	\$19,979.05
32-00A-16	Community Care Clinic Boone	Boone	\$187,108.00	\$187,108.00	\$0.00	\$10,750.50	\$197,858.50
32-00A-17	Helping Hand Clinic, Inc.	Sanford	\$100,000.00	\$94,383.88	5616.12	\$0.00	\$94,383.88
32-00A-18	Moore Free and Charitable Care Clinic	Southern Pines	\$301,108.00	\$301,108.00	\$0.00	\$19,146.06	\$320,254.06
32-00A-19	The Ada Jenkins Center Free Medical Clinic	Davidson	\$100,000.00	\$36,465.77	63534.23	\$0.00	\$36,465.77
32-00A-20	Shelter Health Services, Inc.	Charlotte	\$100,000.00	\$100,000.00	\$0.00	\$5,793.69	\$105,793.69
32-00A-21	New Hope Clinic	Southport	\$180,908.00	\$180,908.00	\$0.00	\$8,843.02	\$189,751.02
32-00A-22	Good Samaritan Clinic	Morganton	\$301,208.00	\$301,208.00	\$0.00	\$13,881.29	\$315,089.29
32-00A-23	Albemarle Hospital Foundation	Elizabeth City	\$485,208.00	\$485,208.00	\$0.00	\$33,980.95	\$519,188.95
32-00A-24	Community Care Clinic of Highlands-Cashiers	Highlands	\$100,000.00	\$100,000.00	\$0.00	\$4,266.30	\$104,266.30
32-00A-25	Care Ring	Charlotte	\$338,008.00	\$338,008.00	\$0.00	\$6,595.05	\$344,603.05
32-00A-26	The Shalom Project, Inc.	Winston Salem	\$100,000.00	\$63,155.02	\$36,844.98	\$0.00	\$63,155.02
32-00A-27	Grace Clinic of Yadkin Valley	Elkin	\$100,000.00	\$100,000.00	\$0.00	\$1,592.68	\$101,592.68
32-00A-28	ABCCM Doctors' Medical Clinic	Asheville	\$664,100.00	\$664,100.00	\$0.00	\$33,980.95	\$698,080.95
32-00A-29	Diakonos, Inc. Fifth Street Ministries	Statesville	\$100,000.00	\$100,000.00	\$0.00	\$4,907.82	\$104,907.82
32-00A-30	John P Murray Community Care Clinic	Albemarle	\$100,000.00	\$32,719.59	\$67,280.41	\$0.00	\$32,719.59
32-00A-31	Davidson Medical Ministries Clinic, Inc.	Lexington	\$268,008.00	\$231,314.09	\$36,693.91	\$0.00	\$231,314.09
32-00A-32	Community Free Clinic	Concord	\$100,007.00	\$100,007.00	\$0.00	\$6,323.50	\$106,330.50
32-00A-33	Chatham CARES Community Pharmacy	Siler City	\$100,000.00	\$82,451.50	\$17,548.50	\$0.00	\$82,451.50
32-00A-34	Alliance Medical Ministry	Raleigh	\$359,008.00	\$359,008.00	\$0.00	\$23,977.99	\$382,985.99
32-00A-35	Greater Hickory Cooperative Christian Ministry	Hickory	\$147,208.00	\$147,208.00	\$0.00	\$7,493.28	\$154,701.28
32-00A-36	Cape Fear Clinic, Inc.	Wilmington	\$392,108.00	\$392,108.00	\$0.00	\$26,063.88	\$418,171.88
32-00A-37	Blue Ridge Mountains Health Project, Inc.	Cashiers	\$100,000.00	\$100,000.00	\$0.00	\$10,245.51	\$110,245.51
32-00A-38	Hands of Hope Medical Clinic	Yadkinville	\$100,000.00	\$100,000.00	\$0.00	\$5,776.62	\$105,776.62
32-00A-39	Community Clinic of High Point	High Point	\$416,908.00	\$416,908.00	\$0.00	\$7,954.44	\$424,862.44
32-00A-40	Samaritan Health Center	Durham	\$100,000.00	\$100,000.00	\$0.00	\$9,540.39	\$109,540.39
32-00A-41	St Joseph Primary Care	Raleigh	\$100,000.00	\$100,000.00	\$0.00	\$10,164.06	\$110,164.06
32-00-42	NC MedAssist	Charlotte	\$134,045.47	\$134,045.47	\$0.00	\$0.47	\$134,045.94
32-00A-43	Smith Family Wellness/Project 658	Charlotte	\$367,708.00	\$339,888.72	\$27,819.28	\$0.00	\$339,888.72
32-00A-44	MERCI Clinic	New Bern	\$100,000.00	\$16,976.86	\$83,023.04	\$0.00	\$16,976.86

32-00A-45	Mustard Seed Community Health	Greensboro	\$131,608.00	\$131,608.00	\$0.00	\$7,199.28	\$138,807.28
32-00A-46	Mariam Clinic	Cary	\$100,000.00	\$94,663.99	\$5,336.01	\$0.00	\$94,663.99
32-00A-47	Community Care Center for Forsyth County	Winston Salem	\$467,808.00	\$467,808.00	\$0.00	\$24,196.35	\$492,004.35
32-00A-48	HealthQuest of Union County	Monroe	\$340,008.00	\$174,841.37	\$165,166.63	\$0.00	\$174,841.37
32-00A-49	Senior PharmAssist	Durham	\$307,208.00	\$307,208.00	\$0.00	\$3,991.78	\$311,199.78
32-00A-50	Henderson County Free Medical Clinic -The Free Clinics	Hendersonville	\$376,008.00	\$376,008.00	\$0.00	\$14,523.19	\$390,531.19
32-00A-51	Camino Community Development Corp.	Charlotte	\$321,508.00	\$321,508.00	\$0.00	\$33,980.95	\$355,488.95
32-00A-52	HealthReach Community Clinic, Mooresville	Mooresville	\$145,908.00	\$145,908.00	\$0.00	\$9,821.58	\$155,729.58
32-00A-53	Onslow Community Outreach (Caring Community Clinic)	Jacksonville	\$663,908.00	\$663,908.00	\$0.00	\$33,980.95	\$697,888.95
32-00A-54	Medication Assistance Program, Guilford Co.	Greensboro	\$167,308.00	\$166,991.71	\$316.29	\$0.00	\$166,991.71
32-00A-55	Community Care Clinic of Franklin	Franklin	\$100,000.00	\$82,954.02	\$17,045.98	\$0.00	\$82,954.02
32-00A-56	Lake Norman Community Health Clinic	Huntersville	\$252,208.00	\$252,208.00	\$0.00	\$24,835.93	\$277,043.93
32-00A-57	Broad Street Clinic Foundation	Morehead City	\$100,000.00	\$100,000.00	\$0.00	\$7,812.10	\$107,812.10
32-00A-58	Urban Ministries of Wake County	Raleigh	\$259,308.00	\$259,308.00	\$0.00	\$18,662.40	\$277,970.40
32-00A-59	Healing with CAARE Inc	Durham	\$100,000.00	\$100,000.00	\$0.00	\$4,032.81	\$104,032.81
32-00A-60	Christ Community Clinic	Wilmington	\$100,000.00	\$88,527.72	\$11,472.28	\$0.00	\$88,527.72
32-00A	North Carolina Association of Free & Charitable Clinics		\$60,000.00	\$60,000.00	\$0.00	\$87,230.86	\$147,230.86
	Total		\$12,425,000.00	\$11,781,354.15	\$643,645.85	\$643,645.85	\$12,425,000.00

PREVIOUSLY MET ALLOCATION . INCLUDED IN REDISTRIBUTION	
CLOSED	