

**Joint Legislative Program Evaluation Oversight Committee
August 22, 2016**

Program Evaluation Division Status Report

A presentation to the
Joint Legislative Program Evaluation
Oversight Committee

August 22, 2016

Carol Shaw, Principal Program Evaluator

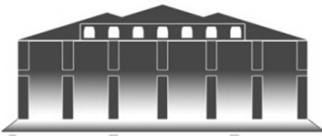
PROGRAM EVALUATION DIVISION  NORTH CAROLINA GENERAL ASSEMBLY

Five Work Plan Projects Underway

Project	Reporting Date
Community Colleges Funding Formula	October 2016
Effectiveness of Medicaid Program Integrity	October 2016
Funding Formulas for K-12 Public Schools & Feasibility of Student Based Funding	November 2016
Management Layers & Span of Control for State Agency Executive Offices	December 2016
School Calendar Flexibility	December 2016

PROGRAM EVALUATION DIVISION  NORTH CAROLINA GENERAL ASSEMBLY

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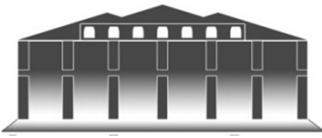


Other PED Publications

Project	Reporting Date
Child Support Follow-Up Report	October 2016
How North Carolina Compares (5 th Edition)	January 2017
PED Division Activities and Accomplishments (2008 – 2016)	January 2017

2016 Bills Directing PED to Conduct Evaluations or Perform Other Duties

- **School Construction Needs Study (Session Law 2016-94, Section 25.1)** – Directs PED to contract with an outside entity to conduct an independent assessment of school construction needs for low-wealth school administrative units and report by March 15, 2017
- **Study Process of Resolving Education Funding Disputes (Session Law 2016-116)** – Directs PED to study the procedures for settling education funding disputes between local boards of education and boards of county commissioners and report by May 1, 2017

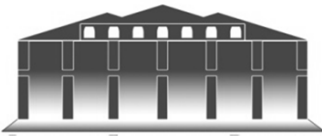


PED Work Plan Projects Starting This Fall

- **Analysis of North Carolina Lottery Commission Operations** – This project will evaluate whether the North Carolina State Lottery Commission is providing the maximum benefit to the State by examining their operations, existing revenue-generating strategies, and efforts to reduce costs
- **Review of the Department of Transportation's Ferry Division** – This project will review North Carolina's ferry system with a focus placed on operations, operational savings, and fee structure optimization

Six Pending Work Plan Projects

- Feasibility of Consolidating State Purchase of Health Care Services
- Performance of Medicaid Data Warehouse
- Management of Inmate Health Care
- Professional Educator Licensure Process and Teacher Education Requirements
- Implementation of Results First in NC
- Management of State Pension Fund Investments



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Staying Current

<http://www.ncleg.net/PED/CurrentEvaluations.html>

Current Evaluations (Week of August 19, 2016) Printer-Friendly Version

The status of evaluations is updated on a weekly basis. Scheduled completion dates are subject to change.

Projects Currently Underway

Evaluation	Mandate	Planning	Fieldwork	Writing	Weekly Update	Presentation
Community Colleges Funding Formula	2015-17 Work Plan	■	■	<input checked="" type="checkbox"/>	Click for Current Status	October 2016
Effectiveness of Medicaid Program Integrity	2015-17 Work Plan	■	■	<input checked="" type="checkbox"/>	Click for Current Status	October 2016
Funding Formulas for K-12 Public Schools and Feasibility of Student Based Funding	2015-17 Work Plan	■	■	<input checked="" type="checkbox"/>	Click for Current Status	November 2016
Management Layers and Span of Control for State Agency Executive Offices	2015-17 Work Plan	■	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Click for Current Status	December 2016
School Calendar Flexibility	2015-17 Work Plan	■	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Click for Current Status	December 2016

