

Consolidation and Creation of the NC Department of Public Safety

Presentation to the
Joint Legislative Oversight Committee on
Justice and Public Safety

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FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Why Consolidation?

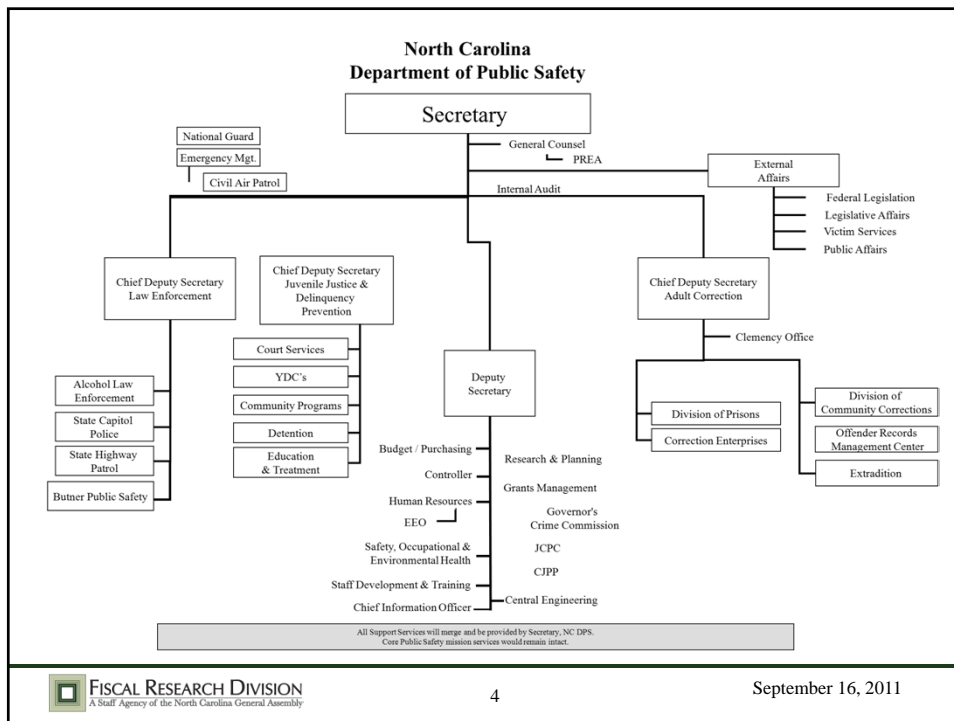
Governor's Executive Order #85

- Consolidated Correction, Crime Control and Public Safety, and Juvenile Justice and Delinquency Prevention
- Created three Commissioners under new Secretary
- Recommended negative reserves totaling \$5.7 million
- Effective sine die adjournment, 2012



Subcommittee Consideration

- Consolidation should result in administrative efficiencies and savings.
- Consolidation should foster cooperation between the agencies.
- Consolidation should maintain the separation between the adult and juvenile systems.



Final Plan

- **Creates six divisions and an Office of External Affairs**
- **Combines administrative functions**
- **Allows Secretary flexibility**



Division of Law Enforcement



Incorporates:

- Alcohol Law Enforcement
- State Capitol Police
- Highway Patrol
- Butner Public Safety Authority

Headed by a Chief Deputy Secretary

Division of Adult Correction

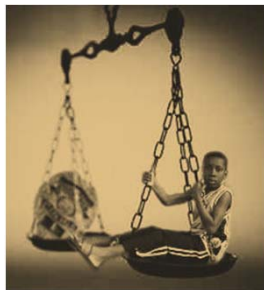
Incorporates:

- Prisons
- Community Corrections
- Correction Enterprises
- Clemency Office
- Offender Records
- Extradition



Headed by a Chief Deputy Secretary

Division of Juvenile Justice



Incorporates:

- Court Services
- Youth Development Centers
- Detention
- Community Programs
- Education and Treatment

Headed by a Chief Deputy Secretary

Division of Administration

Incorporates:

- Budget/Purchasing
- Controller
- Human Resources
- Information Technology
- Research and Planning
- Grants Management
- Central Engineering



Headed by a Deputy Secretary

Direct Reports to Secretary

- **National Guard**
- **Emergency Management**
- **General Counsel**
- **Internal Audit**
- **Office of External Affairs**



Savings

- Eliminated upper management in three agencies
- Established a management flexibility reserve in FY 2012-13
- Provided funds for upper management in new agency

	<u>FY 2011-12</u>	<u>FY 2012-13</u>
Net Savings:	\$1.1 m	\$3.6 m

Additional savings anticipated as a result of bulk purchasing, use of inmate labor, and elimination of duplicative positions.

S.L. 2011-145, Sec. 19.1

Key Sections:

- Subsections (a) and (b) create the new department and establish its authority, powers, and duties in G.S. 143B, Article 5A
- Subsection (hhh1) gives Secretary flexibility to eliminate or reclassify administrative positions.
- Subsection (iii) requires OSBM to provide an Interim report by October 1, 2011, and a final report by January 15, 2012.
- Subsection (jjj) makes the consolidation effective January 1, 2012.



Department of Public Safety

Total General Fund Budget (FY 2012-13):

\$1.7 billion

Total General Fund FTE (FY 2012-13):

25,250 FTE



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Questions



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