

**Joint Legislative Oversight Committee on Justice and Public Safety**

**Follow-Up Questions from March 13, 2014 Meeting**

**1. Provide a copy of list of vehicles purchased for DPS to legislators.**

Please see Attachment A.

**2. Does DOA negotiate extended warranties with manufacturers?**

DOA has not, to date, negotiated warranties with manufacturers.

**3. Court reporters supply their own equipment. What kind of equipment is required? How much does it cost? What are the maintenance and replacement costs? What would it cost to wire courtrooms for digital recording?**

AOC reports that most court reporters use either a steno machine system or a voice-writing system. The costs and maintenance information provided below are estimates from staff.

The steno machine system costs may include:

- Steno machine = \$6,000 - \$12,000
- Realtime system = \$5,000 - \$10,000
- Computer = \$1,000 - \$5,000
- Backup equipment = \$100 - \$500
- Hookup Equipment for Feeds = \$500 - \$1,000

The voice-writing system may include:

- Stenomask = \$200 - \$600
- Realtime system = \$8,000 - \$14,000
- Computer = \$1,000 - \$5,000
- Backup equipment = \$100 - \$500
- Hookup Equipment for Feeds = \$500 - \$1,000

Different options (e.g., wired vs. wireless connections) lead to these widely varying price ranges.

Maintenance costs also vary. Most reporters buy service plans that cover the cost of maintenance and in some cases even replacement where necessary. Depending on what is included in the plan, these service plans run from about \$500 a year all the way up to \$1500 or more.

Software also has to be kept up-to-date. Most reporters pay subscription fees ranging from \$500 to over \$1,000 so that all updates are included and sent out automatically. These fees usually also include free technical support when problems occur. Other court reporters pay for upgrades individually and for tech support by the hour. Equipment (the voice writing mask and/or steno machine) usually lasts five to 10 years before needing replaced, while computers must be replaced by the newest, fastest model every two years or so.

**3. Does AOC have an estimate for how much it costs, per courtroom, to install digital voice recording systems?**

No, AOC does not have an estimate for this.

**4. AOC noted that there were \$313,000 in implementation costs related to the pilot credit card program. What were those funds used for?**

Please see Attachment B.

**5. Have collection rates increased with the implementation of credit card payments in courthouses?**

AOC does not measure collection rates.

**6. How is AOC dealing with credit card chargebacks?**

AOC has not responded to this question.

**6. How many cases do SAUSAs (Special Assistant United States Attorney) handle annually?**

This question was not directly answered, but Attachments C and D show some of the types of cases handled by two SAUSAs in the last year.

**7. Provide an updated DJJ organization chart.**

DPS is working on this request.

702 New DOA/MFM Vehicles

3/12/14

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Intended Assignments

	<u>Total</u>	<u>Impalas</u>	<u>Caprices</u>	<u>Explorers</u>	<u>Caravans</u>	<u>Expeditions</u>	<u>Ford F250s</u>
Comm Corrections	281	212	10	55	4	0	0
Prisons	260	138	88	20	14	0	0
Juvenile Justice	99	60	27	7	5	0	0
Probation/Parole	19	18	1	0	0	0	0
Emergency Mgm't	21	4	1	3	3	4	6
National Guard	5	1	0	3	0	1	0
Corr Enterprises	4	0	0	0	4	0	0
Div of Adult Corr	3	2	0	1	0	0	0
Corrections	2	2	0	0	0	0	0
Miscellaneous:	<u>8</u>						(Misc)
Totals:	<u>702</u>	437	127	89	30	5	6 8

One (1) vehicle each to: Safety Office (Caprice); Security Svs/DCI (Impala); Prison Comp Education (Impala);

Staff Training(Impala); Alcoholism & Chem Dependency (Impala); Admin Services (Caravan);

MIS (Caravan); Internal Audit (Caravan)

**Description** Credit Card in the Courthouse Pilot and Statewide Rollout  
**Requestor:** Management  
**Prepared by:** NCAOC Technology Services Division

**Work  
Summary:**

Description of Task	Item Cost	Pilot Actuals Six counties through December 2013	Planned for Statewide 94 counties
Signage per county	\$15.52	\$93.12	\$1,458.88
Printers - 50% of counties (47)	\$610.25	\$3,051.25	\$28,681.75
Swipes per register (276 registers)	\$62.32	\$1,620.32	\$17,200.32
<b>PCI Compliance</b>			
Application Integration Consulting Service	\$4,500.00	\$4,500.00	
SIEM (Security Information Event Manager) 50 nodes including Hardware, Software and training	\$30,000.00		\$30,000.00
IPS (Intrusion Prevention System) including training	\$50,000.00		\$50,000.00
Vulnerability Scanning Software	\$75,000.00		\$75,000.00
PCI Vulnerability Assessment	\$50,000.00		\$50,000.00
Whole Disk Encryption for Laptops	\$300,000.00		\$300,000.00
<b>PCI Compliance Contractor - update Security Policies to incorporate PCI compliance</b>	\$150,000.00		\$150,000.00
IOSS		\$16,477.94	
Survey (8 hours per cty)	\$52.29		\$39,322.08
Printer install/move - 50% of counties (47) (2 hours/cty)	\$52.29		\$4,915.26
AppDev		\$266,208.36	
PM for rollout (80 hours)	\$60.80		\$4,864.00
Set up Cashier Access (6 hours per cty)	\$60.80		\$34,291.20
Set up SSO Cashier Access ( 2 hours per cty)	\$60.80		\$11,430.40
CSD		\$622.01	
TPE setup at NIC (2 hrs per cty)	\$44.43		\$8,352.84
Financial Services		\$18,140.80	
FMA Go-Live in county (total 404 hours from worksheet)	\$52.29		\$20,916.00
Planning for rollout (80 hours)	\$64.18		\$5,134.40
Purchasing		\$173.50	
Swipe Delivery (1 hours per cty)	\$14.50		\$2,726.00
Legal Services		\$1,974.97	
Communications Office		\$436.18	
<b>Total:</b>		<b>\$313,298.45</b>	<b>\$834,293.13</b>

**Exclusions:** This estimate does not include any support after county go-live.

**SAUSA Program**  
**Rebecca McNerney (January 15, 2013 – Present)**  
**Western District of North Carolina**

	<b>Average Federal Sentence</b>	<b>Analogous State Sentence</b>	<b>Average Increase</b>	<b>NCDOC Cost Savings</b>
19 Firearm Cases	6 years	Probation	6 years	\$0
50 Drug Cases and Drug/Firearm Cases	5 years	Probation	5 years	\$0
5 Robbery Cases	15 years	3.5 years	11.5 years	\$485,572.50

<b>Defendant</b>	<b>Case Type</b>	<b>Anticipated Federal Sentence</b>	<b>Analogous State Sentence</b>	<b>Average Increase</b>	<b>NCDOC Cost Savings</b>
Gary Span	Firearms	15 years (ACC)	8 years if Habitual Felon	At least 7 years	\$221,976.00
Timothy Chapman	Firearms	12 months	Probation	1 year	\$0
Brent Dingess	Firearms	12 months	Probation	1 year	\$0
Steven Calhoun	Firearms	70 months	Probation	5.8 years	\$0
David Ammons	Firearms	30 months	Probation	2.5 years	\$0
John Miller	Firearms	57 months	1 year	3.7 years	\$27,747.00
Chris McClain	Firearms	18 months	Probation	1.5 years	\$0
Donald Helms	Firearms	24 months	Probation	2 years	\$0
James Sanders	Firearms	37 months	1 year	2 years	\$55,494.00
Aaron Shell	Firearms	57 months	2 years	2.7 years	\$55,494.00
Jimmy Farrar	Firearms	15 years (ACC)	8 years if Habitual Felon	At least 7 years	\$221,976.00
Coty Speight	Firearms	46 months	Probation	3.8 years	\$0
Richard Clark	Firearms	110 months	2 years	7 years	\$55,494.00
Donald Saxton	Firearms	37 months	Probation	3 years	\$0
Maurice Rosebure	Firearms	92 months	8 years if Habitual	Break about even	\$221,976.00

			Felon		
Reginald Brown	Firearms	15 years (ACC)	8 years if Habitual Felon	At least 7 years	\$221,976.00
Philip Razor	Firearms	8 months	Probation	8 months	\$0
Russell Linney	Firearms	15 years (ACC)	8 years if Habitual Felon	At least 7 years	\$221,976.00
Marqual Hudgins	Firearms	21 months	Probation	1.7 years	\$0
Arnold Dowell et al. (32 defendants)	Drugs	10 years	Probation	10 years	\$0
Stoney Shew et al. (15 defendants)	Drugs	10 years	Probation	10 years	\$0
Ryan Lee	Drugs	62 months	Probation	5.2 years	\$0
Joseph Payne	Drugs/Firearms	72 months	Probation	6 years	\$0
John Tringas	Drugs/Firearms	58 months	Probation	4.8 years	\$0
Leonard Bernard	Drugs/Firearms	70 months	Probation	5.8 years	\$0
Shaquan Howell	Drugs/Firearms	5 years	Probation	5 years	\$0
Darius Freeman	Bank Robbery	25 years	5 years	20 years	\$138,735.00
Wincy Joseph	Bank Robbery	123 months	3 years	7 years	\$83,241.00
John Mullen	Bank Robbery	210 months (CO)	4 years	13.5 years	\$110,988.00
Ronald Centeno	Hobbs Act Robbery	25 years	2 years	23 years	\$55,494.00
Daryl Height	Hobbs Act Robbery	106 months	4 years	4.8 years	\$110,988.00

**SAUSA Program**  
**Erin Comerford Stats on Convictions from (December 2013 – Present)**  
**Western District of North Carolina**

	<b>Average Federal Sentence</b>	<b>Analogous State Sentence</b>	<b>Average Increase</b>	<b>NCDOC Cost Savings</b>
Firearm Cases	30 months plus post-release supervision	Probation	30 months	\$27,747.00
Drug Cases and Drug/Firearm Cases	61 months	Probation	61 months	\$83,241
Robbery Cases	145 months	44 months	101 months	\$11,653,740

<b>Defendant</b>	<b>Case Type</b>	<b>Anticipated Federal Sentence</b>	<b>Analogous State Sentence</b>	<b>Average Increase</b>	<b>NCDOC Cost Savings</b>
Steven Omelian	Firearms	14 mths; 2 yr SR	Probation	14 mth	\$0
Melvin Brewer	Firearms	Probation	Probation	0	\$0
Justin Ramseur	Firearms	86 mths; 3 yr SR	Probation	86 mth	\$0
Taval Alexander	Firearms	35 mths	Probation	36	\$0
Jonquell Sings	Firearms	30 months	Probation	30	\$0
Coleman Cockrell	Firearms	15 months	1 year	15	\$27,747.00
Dominic Boyd	Firearms	20 months	Probation	20	\$0
Kamran Rezapour	Firearms	40 mths	Probation	40	\$0
Shawn Ruark	Firearms	40 mths	Probation	40	\$0
Perry Cowan	Drugs	60 mths; 4 yr SR	Probation	60 mths; 4 yr SR	\$0
Yentl Davidson	Drugs	151 mths (12.5 yr)	Probation	12.5 yr	\$0
Randy Allison	Drugs	37 mths; 1 yr SR	Probation	37 mths; 1 yr SR	\$0
Kortney Maddux	Drugs	92 mths; 3 yr SR	Probation	92 mths; 3 yr SR	\$0
Jose Coronado-Monreal	Drugs/Firearms	34 mths	Probation	34 mths	\$0
Austion Cardwell	Drugs	30 mths	Probation	30 mths	\$0

Derek Cardwell	Drugs	45 mths	Probation	45 mths	\$0
Chris Piasta	Drugs	120 mths	Probation	120 mths	\$0
Jackie McDowell	Drugs/	35 mths	Probation	35 mths	\$0
Kim Vazquez	Drugs	40 mths	Probation	40 mths	\$0
Tasha Piasta	Drugs	Probation	Probation	0	\$0
Boyd et al (2 D's)	Drugs	35 mths	1 year	23 mths	\$27,747.00(x2)
Anthony Caldwell	Drugs	151 mths	1 year	139 mths	\$27,747.00
John Robert Mullen	Bank Robbery	192 mths/16 years (CO)	5 years	11 years	\$1,664,820
Glen Howie	Bank Robbery	46 mths	2 years	2 years	\$665,928
Reginald Hunter	Bank Robbery	15 years	5 years	10 years	\$1,664,820
Davonte Hallman	Hobbs Act Robbery	210 mths	5 yrs	12.5 years	\$1,664,820
Antoine Ferone	Hobbs Act Robbery	180 mths/15 years	2 years	13 years	\$665,928
Marvin King	Hobbs Act Robbery	180 mths/15 years	2 years	13 years	\$665,928
Joshua Morrison	Hobbs Act Robbery	180 mths/15 years	2 years	13 years	\$665,928
Jonathan James	Hobbs Act Robbery	120 mths/10 years	4 years	6 years	\$1,331,856
M. Anderson	Hobbs Act Robbery	168 mths/14 years	4 years	10 years	\$1,331,856
Terry Slade	Hobbs Act Robbery	168 mths/14 years	4 years	10 years	\$1,331,856