



North Carolina Department of Administration

Motor Fleet Management



JPS Oversight Committee Meeting



Dee Jones
Chief Operating Officer

Kathryn Johnston
Deputy Secretary Service Operations

Vehicle Orders - Round 1

Replacement Vehicles ordered in last 60 days

# On Order	Cost	Entity
702	\$15.0M	DPS
507	\$11.2M	Other Agencies
1,209	\$26.2M	

Note: 630 vehicles remain with over 125,000 miles across all agencies

Vehicle Orders - Round 2

Vehicles to be ordered - with Gov Ops approval

# On Order	Cost	Entity
277 (new)	\$5.3M	DPS
8 (replacement)	\$0.3M	DPS
285	\$5.6M	

Fund Analysis

Activity	Fund Balance
Beginning Fund Balance at July 2013	\$37.0M
Vehicle Orders (DPS and Non-DPS) – round 1	(\$26.2M)
Purchase of Telematics (1500)	(\$0.5M)
Transfer of Lapsed Salaries from DPS	\$5.3M
Purchase Impalas (277) and EM vehicles (8) – round 2	(\$5.6M)
Ending Fund Balance at April 2014	\$10.0M
Operating Fund Balance Required (4 months)	\$10.0M