



NORTH CAROLINA
DEPARTMENT OF PUBLIC SAFETY
PREVENT. PROTECT. PREPARE

Samarcand Training Academy Status Report

Joint Legislative Oversight Committee on Justice and Public Safety

October 9, 2014

Presented by the Division of Adult Correction and Juvenile Justice

Project Overview

- ✓ Overview of project
- ✓ How has and how will the \$10.4M appropriation be spent?
- ✓ Long-term plans
- ✓ Q & A

Presentation Overview

- ✓ **Intent** – To enhance DACJJ's ability to provide training services for Correctional Officers, Probation/Parole Officers, and Juvenile Staff:
 - ✓ Basic Training
 - ✓ In-Service Training
 - ✓ Career Development Training
- ✓ **Supports DACJJ's core mission:**
 - ✓ Training backlog reduction
 - ✓ Predictability and efficiencies of having dedicated training facilities and firing ranges available for the department's use
 - ✓ Enhanced workforce preparedness and professionalism



Phases and Funding

- ✓ **Phase 1**

- ✓ **Phase 1 “Lite”**

- ✓ Training (transferred from Piedmont) and maintenance staffing available/ other operational costs absorbed
 - ✓ Commuting classes – July 1, 2015
 - ✓ Master Plan development

- ✓ **Phase 1 “Full”**

- ✓ Overnight accommodations for 89 beds – December 31, 2015
 - ✓ Additional staffing and other operational funding will be necessary.
 - ✓ Projected to accommodate 900 students/year*

*Includes a combination of basic, in-service and career development training students.



Phases and Funding

✓ Phase 2

- ✓ Overnight accommodations for 300 beds – operational early 2018
- ✓ Intended to meet 10-year plan for training needs
- ✓ Additional capital and operational funding will be necessary for Phase 2 construction to immediately follow Phase 1 and for operation at full capacity.
- ✓ Projected to accommodate 2,700 students/year*

*Includes a combination of basic, in-service and career development training students.



Current Fiscal Breakdown

✓ \$10,423,000 Total Allocation

✓ \$ 1,149,834 Expended or Encumbered to date

Expenses include the following:

a. Designer agreement

b. Internal allocation to DPS Inmate Construction Program (ICP) for reroofing, site mobilization, and hazardous abatement subcontract

c. Miscellaneous engineering expenditures at the site such as engineering study for the hazardous material abatement, video inspection with report of the sanitary sewer system, development of site drawings of existing structures

✓ \$ 9,273,165 Balance on hand



What Are We Waiting On and What's the Plan?

Project is currently on schedule:

1. Reroofing

a. Complete; almost all existing buildings, including the church, have been reroofed to prevent further water intrusion and deterioration.

2. Asbestos removal

a. Abatement is underway and will be complete before December 4, 2014.

3. Plan Approval from State Construction Office

a. Plans have been submitted to SCO, once the plans are approved the construction will begin.

4. Construction

- a. Scheduled to start in November, 2014.
- b. Completion date is December 31, 2015.



Funding Breakdown

✓ \$900,000 Reserved

The following amount is held in reserve:

a. \$400,000 to upgrade the electric utility service.

b. \$500,000 Owner Contingency

✓ \$8,373,165 Balance reserved for phase 1 construction.

✓ Reserved for the DPS Inmate Construction Program
Inmate Construction Program (ICP) will receive an additional allocation - this balance will be encumbered by late 2014.

✓ Phase 1 construction cannot start until State Construction Office approves the plans for construction. ICP will be issued a set of construction documents as soon as approval is received.



Short Term and Long Term Plans

- ✓ PHASE 1 WILL HOUSE AND TRAIN 89 TRAINEES.
- ✓ PHASE 1 TO BE COMPLETE DECEMBER 31, 2015.
- ✓ PHASE 1 OPERATING FUNDS REQUIRED IN FY 15-16 (FY 15-17 BIENNIUM) TO PLACE FACILITY INTO OPERATION IN EARLY 2016.
- ✓ PHASE 2 MASTER PLAN WOULD EXPAND CAPACITY TO APPROXIMATELY 300 STUDENTS TOTAL.
- ✓ ADDITIONAL CAPITAL AND OPERATIONAL FUNDING WILL BE NECESSARY FOR PHASE 2 CONSTRUCTION TO IMMEDIATELY FOLLOW PHASE 1 AND FOR OPERATION AT FULL CAPACITY.
- ✓ PHASE 2 CONSTRUCTION ANTICIPATED TO TAKE 2 YEARS WHICH WOULD PLACE EXPANDED FACILITY IN OPERATION IN EARLY CY 2018.

Q and A

