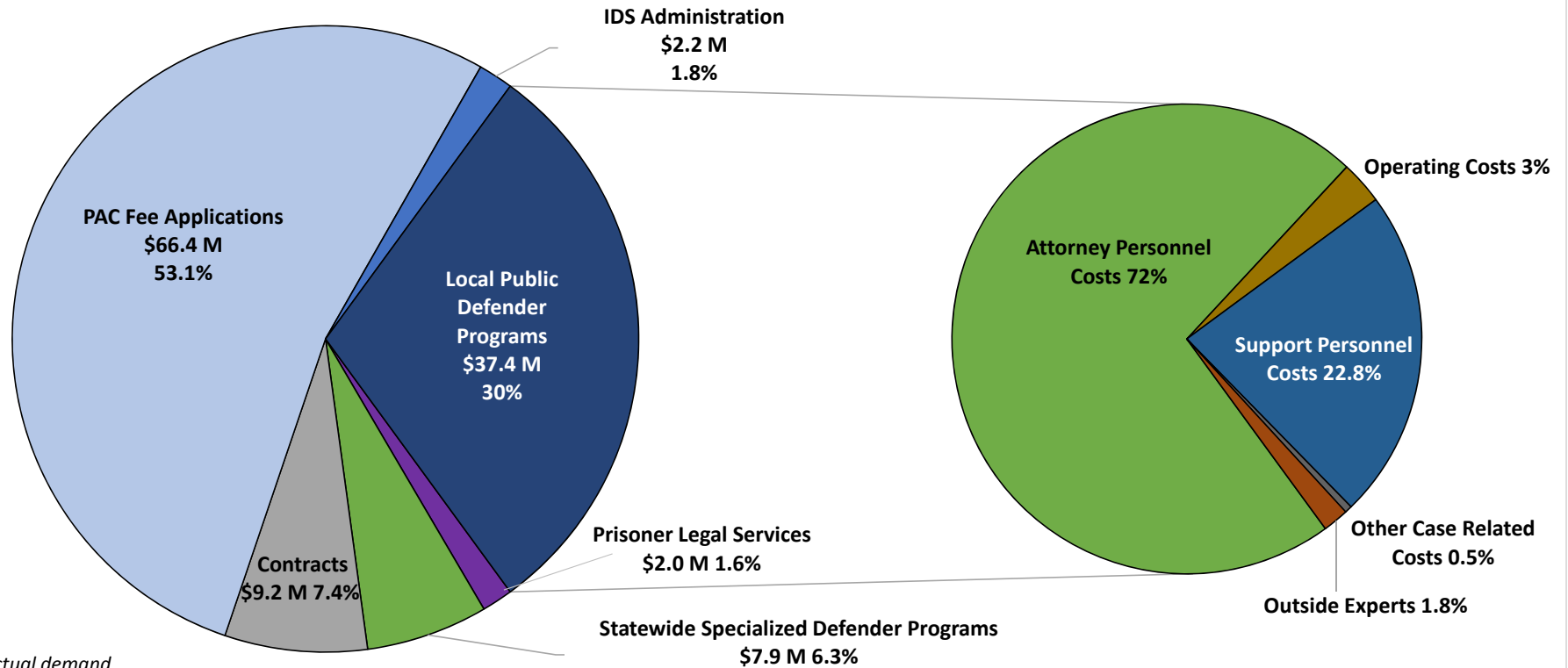


Local Public Defender Programs

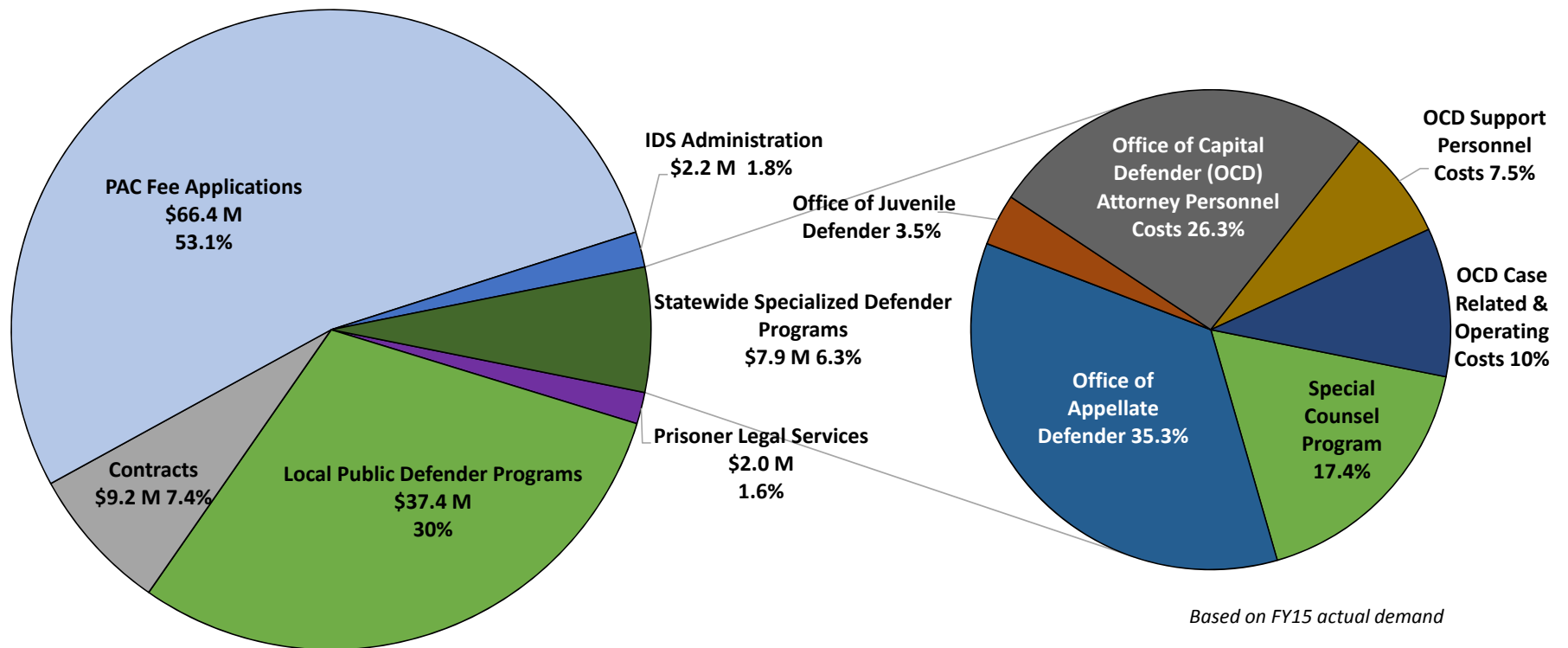
IDS SPENDING MAJOR CATEGORIES AND DETAILS ON LOCAL DEFENDER PROGRAMS



Based on FY15 actual demand

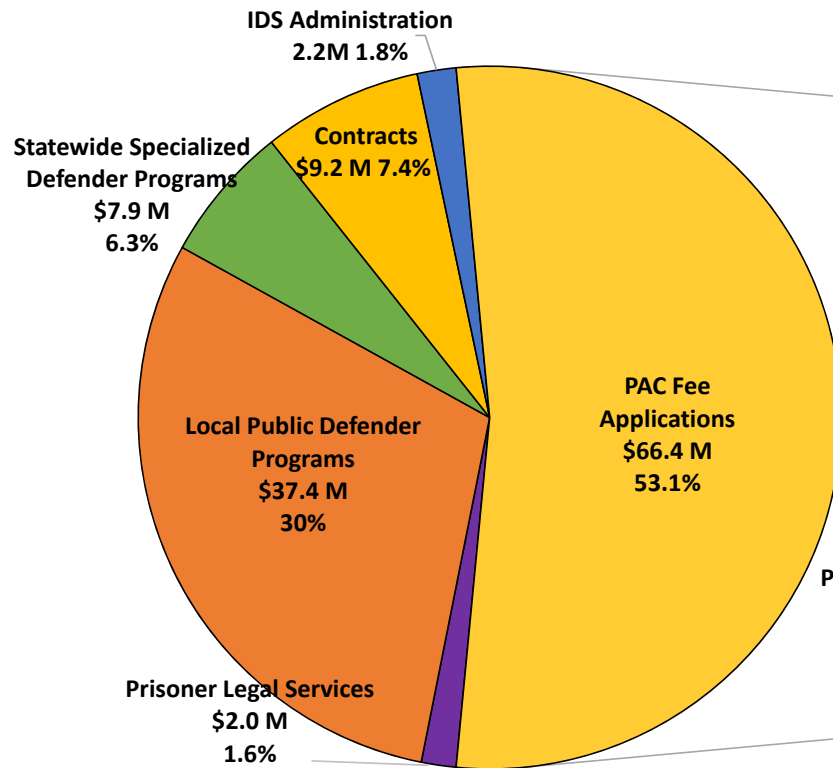
Statewide Defender Programs

IDS SPENDING MAJOR CATEGORIES AND DETAILS ON STATEWIDE DEFENDER PROGRAMS

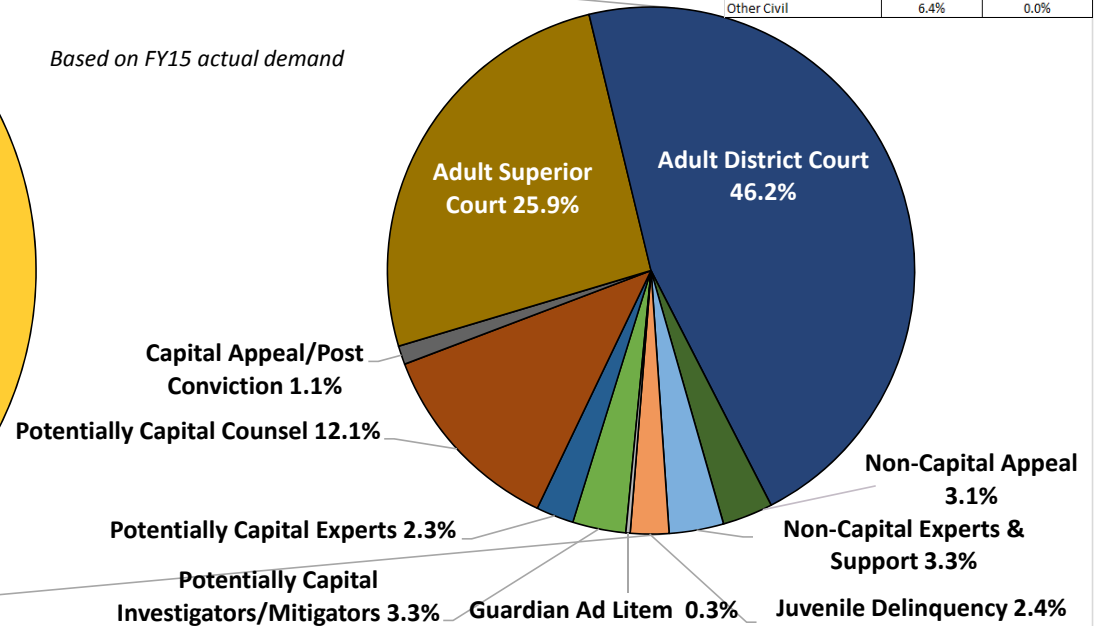


Local and Statewide PAC Rosters

IDS SPENDING MAJOR CATEGORIES AND DETAILS ON PAC FEE APPLICATIONS



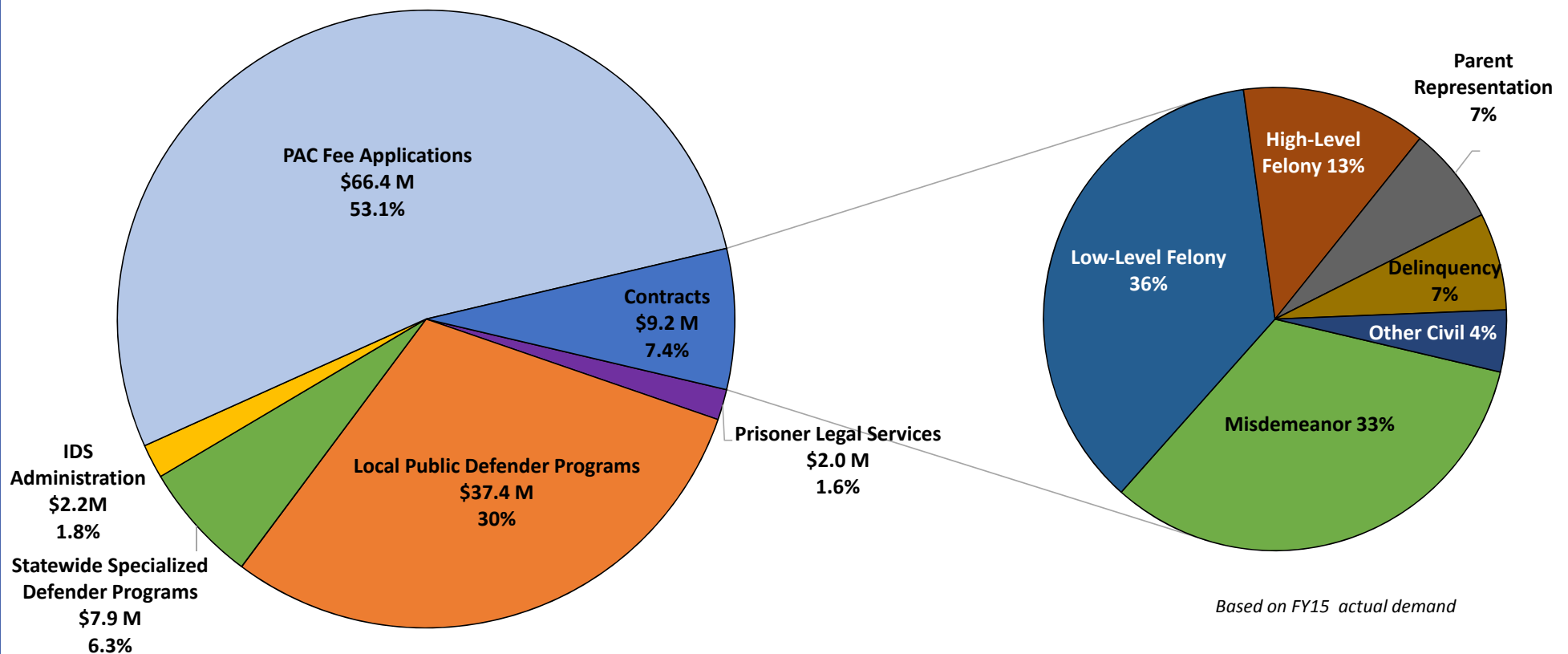
Based on FY15 actual demand



| Breakdown of Type of Charges Included in Trial Court | | |
|--|--------------------|--------------------|
| (\$ paid on fee applications FY15 actual demand) | | |
| | Adult District Ct. | Adult Superior Ct. |
| High Level Felony | 1.7% | 36.9% |
| Low Level Felony | 12.3% | 57.7% |
| Misdemeanor (inc Traffic) | 41.3% | 5.0% |
| Other Criminal | 0.9% | 0.4% |
| Parent Representation | 26.5% | 0.0% |
| Child Support Contempt | 10.8% | 0.0% |
| Other Civil | 6.4% | 0.0% |

Private Counsel Under Contract

IDS SPENDING MAJOR CATEGORIES AND CONTRACTS DETAIL



IDS Administration

IDS SPENDING MAJOR CATEGORIES AND DETAILS ON ADMINISTRATIVE EXPENSES

