



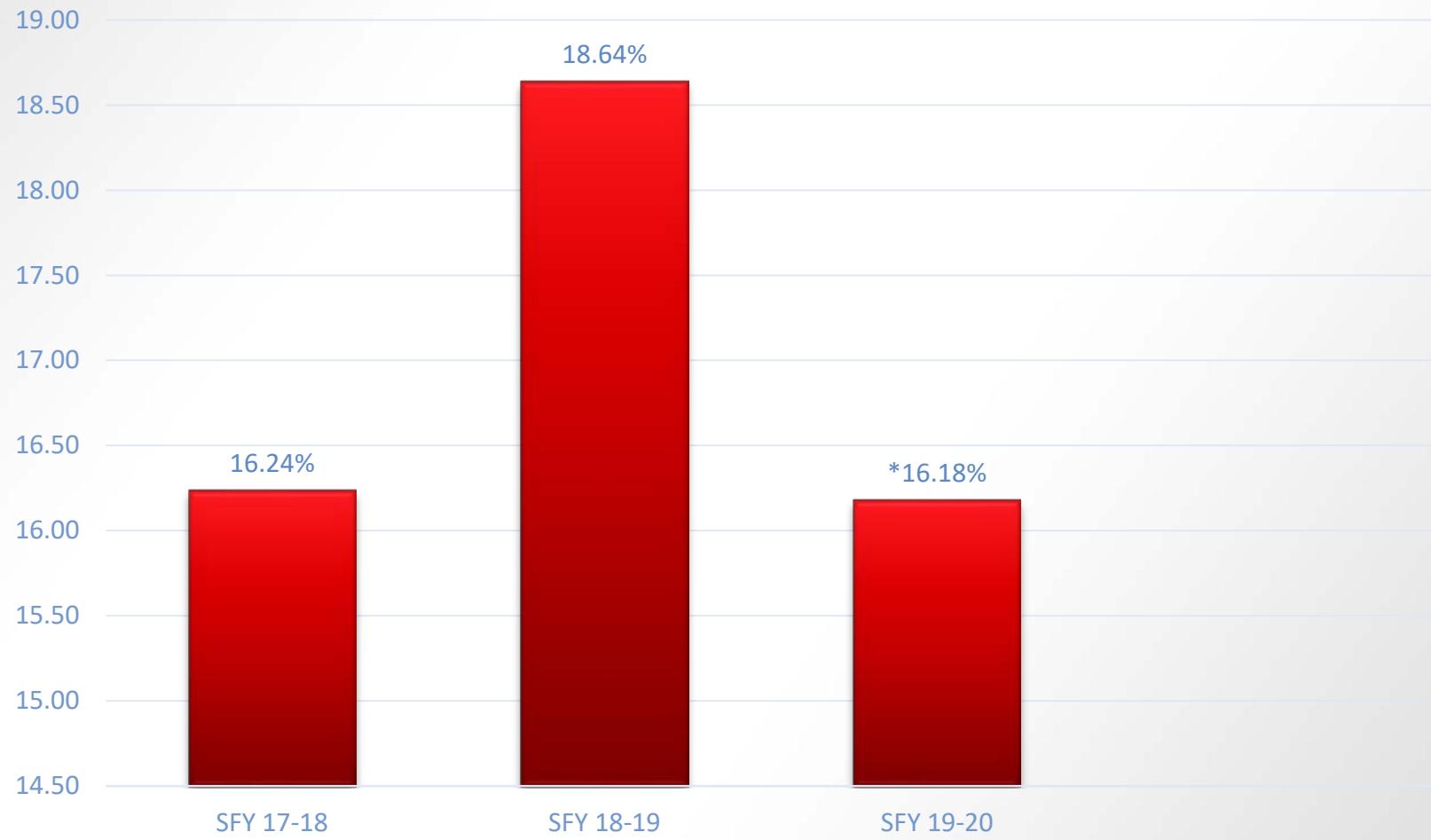
Jail Backlog Payment and Reduction Plan

Joint Legislative Oversight Committee on Justice and Public Safety
March 12, 2020

Jail Backlog Payments

- ▶ 1st Quarter (Jan, Feb & Mar) - \$1,520,760
- ▶ 2nd Quarter (Apr, May & Jun) - \$2,493,680
- ▶ 3rd Quarter (Jul, Aug & Sept) - \$2,638,280
- ▶ 4th Quarter (Oct, Nov & Dec) - \$2,095,200
- ▶ Total Payments for 2019 - \$8,747,920
- ▶ Total Balance Being Reconciled and Processed - \$674,560

Correctional Officer Vacancy Rates



*Pre-Basic Training added in November 2019

Backlog Elimination Plan

Three Phase Plan

- ▶ First Phase – Add approximately 200 beds by April.
- ▶ Second Phase – Add approximately 300 beds by September.
- ▶ Third Phase – Add approximately 250 beds by December.
- ▶ Total of 750 beds or more.

Safety Plan Updates

- ▶ 7% Reduction of violence against staff using weapons and body from 2018 to 2019.
- ▶ 12% Reduction of offender on offender violence from 2018 to 2019.
- ▶ The Division of Prisons has retained 646 more correctional officers in 2019 than from 2018.