



North Carolina Department of Public Safety

Victim Services

Pat McCrory, Governor
Frank Perry, Secretary

Janice W. Carmichael, Section Chief

MEMORANDUM

TO: Chairs of the Senate & House Appropriations Committee
Chairs of the Senate & House Appropriations Subcommittees
On Justice and Public Safety
Fiscal Research Division of the General Assembly

FROM: Janice W. Carmichael *JWC*
Director

DATE: March 15, 2015

RE: Victims Compensation Administrative Report

Pursuant to Section 26.5 of the Current Operations Appropriations Act of 2001, the department respectfully submits the Annual Report on the Crime Victims Compensation Fund.

Attached please find the State Fiscal Year 2013/2014 Report (July 1 2013- June 30 2014) and the State Fiscal Year 2014/2015 Report (July 1 2014 – February 28 2015) for the Victims Compensation Program. Additionally, please find attached, the Payment by County Report.

MAILING ADDRESS:
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Raleigh, NC 27699-4232
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Toll Free: 1-800-826-6200



OFFICE LOCATION:
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Raleigh, NC 27604-1159
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STATE FISCAL YEAR 2013/2014 (July 1, 2013 – June 30, 2014)

Number of claims filed	<u>3857</u>
Number of awards made	<u>2163</u>
The amount of funds carried over from the prior fiscal year	<u>0</u>
The amount of funds <u>expected</u> to be received in current fiscal year from the Department of Corrections	<u>600,000</u>
Summary of awards, denials, and pending claims	<u>Attached</u>

STATE FISCAL YEAR 2014/2015 (July 1, 2014 – February 28, 2015)

Number of claims filed	<u>2084</u>
Number of awards made	<u>1372</u>
The amount of funds carried over from the prior fiscal year	<u>0</u>
The amount of funds expected to be received in current fiscal year from the Department of Corrections	<u>600,000</u>
Summary of awards, denials, and pending claims	<u>Attached</u>

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VS STATISTICS: FEDERAL REPORT FORMAT

RAPE VICTIMS ASSISTANCE FUND 7/1/2014-2/28/2015

SECTION III. PERFORMANCE DATA

III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 76 claims¹III.A.2 claims received during period: 810 claimsIII.A.3 sum of 1 and 2: 886 claimsIII.A.4 approved for payment: 524 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 503 claimsIII.A.5(b) not state residents: 21 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 163 claimsIII.A.5(d) age 18-65: 335 claimsIII.A.5(e) age 65 & older: 5 claimsIII.A.6 NOT approved for payment (denied): 242 claimsIII.A.7 total claim determinations: 766 claimsIII.A.8 pending at period ending date: 120 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

III.B PROCESSING OF CLAIMS

1. Average number of weeks between receipt of application and completion of decision making process: 3.1 weeks
2. Average number of weeks between completion of decision making process and actual payment: **1.3** weeks

RAPE VICTIMS ASSISTANCE FUND 7/1/2014-2/28/2015**III.D PAYMENT STATISTICS BY TYPE OF CRIME**

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	14	\$ 8,061.74
Sexual Assault	351	\$ 192,243.82
Child Sexual Abuse	166	\$ 88,821.25
total: ²	531	\$ 289,126.81

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
medical/dental	\$ 289,126.81
total:	\$ 289,126.81

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

VS STATISTICS: FEDERAL REPORT FORMAT**CRIME VICTIMS COMPENSATION FUND****STATE FISCAL YEAR 2013/14****07/01/2013-06/30/2014****SECTION III. PERFORMANCE DATA****III.A CLAIM ACTION INFORMATION**III.A.1 pending at period beginning date: 753 claims¹III.A.2 claims received during period: 1,823 claimsIII.A.3 sum of 1 and 2: 2,576 claimsIII.A.4 approved for payment: 1,366 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 854 claimsIII.A.5(b) not state residents: 512 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 221 claimsIII.A.5(d) age 18-65: 603 claimsIII.A.5(e) age 65 & older: 30 claimsIII.A.6 NOT approved for payment (denied): 661 claimsIII.A.7 total claim determinations: 2,027 claimsIII.A.8 pending at period ending date: 549 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

III.B PROCESSING OF CLAIMS

1. Average number of weeks between receipt of application and completion of decision making process: 11.8 weeks
2. Average number of weeks between completion of decision making process and actual payment: **9.0** weeks

CRIME VICTIMS COMPENSATION FUND

STATE FISCAL YEAR 2013/14

07/01/2013-06/30/2014

III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	214	\$ 994,855.59
Sexual Assault	53	\$ 109,253.55
Homicide	231	\$ 1,082,779.07
Other	29	\$ 146,957.32
Child Physical Abuse	2	\$ 3,618.50
Child Sexual Abuse	166	\$ 117,609.08
Assault	640	\$ 5,649,274.46
DWI/DUI	24	\$ 134,197.19
total: ²	1,359	\$ 8,238,544.76

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
mental health	\$ 74,840.76
economic support	\$ 305,294.43
medical/dental	\$ 6,619,284.75
funeral/burial	\$ 1,239,124.82
total:	\$ 8,238,544.76

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

VS STATISTICS: FEDERAL REPORT FORMAT**RAPE VICTIMS ASSISTANCE FUND****STATE FISCAL YEAR 2013/14****7/1/2013-06/30/2014****SECTION III. PERFORMANCE DATA****III.A CLAIM ACTION INFORMATION**III.A.1 pending at period beginning date: 174 claims¹III.A.2 claims received during period: 1,107 claimsIII.A.3 sum of 1 and 2: 1,281 claimsIII.A.4 approved for payment: 797 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 755 claimsIII.A.5(b) not state residents: 42 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 257 claimsIII.A.5(d) age 18-65: 494 claimsIII.A.5(e) age 65 & older: 4 claimsIII.A.6 NOT approved for payment (denied): 439 claimsIII.A.7 total claim determinations: 1,236 claimsIII.A.8 pending at period ending date: 45 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

III.B PROCESSING OF CLAIMS

1. Average number of weeks between receipt of application and completion of decision making process: 4.7 weeks
2. Average number of weeks between completion of decision making process and actual payment: **1.1** weeks

RAPE VICTIMS ASSISTANCE FUND**STATE FISCAL YEAR 2013/14****7/1/2013-06/30/2014****III.D PAYMENT STATISTICS BY TYPE OF CRIME**

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	19	\$ 10,406.31
Sexual Assault	524	\$ 281,048.80
(see appendix 2)	1	\$ 574.00
Child Sexual Abuse	261	\$ 130,638.49
total: ²	805	\$ 422,667.60

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
medical/dental	\$ 422,667.60
total:	\$ 422,667.60

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

VS STATISTICS: FEDERAL REPORT FORMAT**CRIME VICTIMS COMPENSATION FUND 7/1/2014-2/28/2015****SECTION III. PERFORMANCE DATA****III.A CLAIM ACTION INFORMATION**III.A.1 pending at period beginning date: 687 claims¹III.A.2 claims received during period: 1,274 claimsIII.A.3 sum of 1 and 2: 1,961 claimsIII.A.4 approved for payment: 848 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 491 claimsIII.A.5(b) not state residents: 357 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 135 claimsIII.A.5(d) age 18-65: 321 claimsIII.A.5(e) age 65 & older: 35 claimsIII.A.6 NOT approved for payment (denied): 481 claimsIII.A.7 total claim determinations: 1,329 claimsIII.A.8 pending at period ending date: 632 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

III.B PROCESSING OF CLAIMS

1. Average number of weeks between receipt of application and completion of decision making process: 12.8 weeks
2. Average number of weeks between completion of decision making process and actual payment: **4.4** weeks

CRIME VICTIMS COMPENSATION FUND 7/1/2014-2/28/2015

III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	125	\$ 529,780.02
Sexual Assault	49	\$ 101,135.80
Homicide	193	\$ 811,314.21
Other	21	\$ 67,459.40
Child Physical Abuse	1	\$ 774.07
Child Sexual Abuse	98	\$ 85,505.78
Assault	369	\$ 2,656,890.61
DWI/DUI	13	\$ 54,830.45
total: ²	869	\$ 4,307,690.34

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
mental health	\$ 41,296.99
economic support	\$ 199,833.55
medical/dental	\$ 3,091,814.86
funeral/burial	\$ 974,744.94
total:	\$ 4,307,690.34

VS STATISTICS: PAYMENTS BY COUNTY

STATE FISCAL YEAR 2013/14

7/1/2013-6/30/2014

county	CVC claims paid	CVC payments	RVAP claims paid	RVAP payments
Alamance	18	\$ 74,503.69	6	\$ 3,623.60
Alexander	1	\$ 4,863.93	5	\$ 2,132.95
Alleghany	0	\$ 0.00	1	\$ 600.00
Anson	6	\$ 18,137.72	2	\$ 850.00
Ashe	1	\$ 283.33	0	\$ 0.00
Avery	0	\$ 0.00	1	\$ 425.00
Beaufort	6	\$ 20,183.40	0	\$ 0.00
Bertie	1	\$ 269.33	0	\$ 0.00
Bladen	9	\$ 36,637.68	0	\$ 0.00
Brunswick	16	\$ 119,125.20	14	\$ 5,936.42
Buncombe	21	\$ 76,186.66	36	\$ 19,763.72
Burke	6	\$ 30,815.86	2	\$ 700.00
Cabarrus	27	\$ 91,953.98	9	\$ 4,917.75
Caldwell	6	\$ 23,114.08	0	\$ 0.00
Camden	0	\$ 0.00	0	\$ 0.00
Carteret	12	\$ 73,547.09	7	\$ 2,777.66
Caswell	1	\$ 5,619.34	0	\$ 0.00
Catawba	20	\$ 186,848.77	12	\$ 7,034.74
Chatham	5	\$ 30,041.29	3	\$ 1,300.00
Cherokee	0	\$ 0.00	0	\$ 0.00
Chowan	1	\$ 2,266.37	0	\$ 0.00
Clay	3	\$ 11,778.16	0	\$ 0.00
Cleveland	7	\$ 40,881.87	0	\$ 0.00
Columbus	11	\$ 157,219.24	1	\$ 430.00
Craven	11	\$ 84,096.55	19	\$ 7,201.39
Cumberland	77	\$ 547,737.44	7	\$ 4,404.25
Currituck	0	\$ 0.00	1	\$ 335.00
Dare	10	\$ 15,920.89	4	\$ 1,706.87
Davidson	11	\$ 33,623.53	12	\$ 6,160.90
Davie	2	\$ 12,380.00	4	\$ 2,235.00

Duplin	3	\$ 2,324.98	4	\$ 1,425.78
Durham	63	\$ 416,300.61	21	\$ 10,855.00
Edgecombe	11	\$ 71,767.20	0	\$ 0.00
Forsyth	29	\$ 217,218.36	74	\$ 41,826.65
Franklin	5	\$ 43,859.39	4	\$ 2,525.00
Gaston	11	\$ 73,996.98	24	\$ 9,405.90
Gates	0	\$ 0.00	1	\$ 800.00
Graham	0	\$ 0.00	0	\$ 0.00
Granville	5	\$ 37,659.71	3	\$ 1,500.00
Greene	2	\$ 5,258.00	0	\$ 0.00
Guilford	141	\$ 712,766.60	79	\$ 44,768.20
Halifax	14	\$ 96,229.54	7	\$ 2,050.00
Harnett	9	\$ 77,645.60	5	\$ 2,654.25
Haywood	4	\$ 3,274.37	1	\$ 690.77
Henderson	6	\$ 30,436.98	1	\$ 523.00
Hertford	5	\$ 80,321.62	0	\$ 0.00
Hoke	10	\$ 47,269.12	0	\$ 0.00
Hyde	1	\$ 11,351.10	1	\$ 335.00
Iredell	5	\$ 63,098.84	9	\$ 4,114.20
Jackson	2	\$ 8,350.38	1	\$ 425.00
Johnston	9	\$ 123,277.24	3	\$ 1,700.00
Jones	0	\$ 0.00	0	\$ 0.00
Lee	12	\$ 72,125.61	1	\$ 736.38
Lenoir	15	\$ 158,064.13	3	\$ 1,323.00
Lincoln	5	\$ 12,871.12	4	\$ 2,060.50
Macon	5	\$ 21,251.20	1	\$ 600.00
Madison	1	\$ 52.03	1	\$ 614.61
Martin	5	\$ 40,498.05	0	\$ 0.00
McDowell	3	\$ 12,480.38	1	\$ 272.00
Mecklenburg	166	\$ 895,912.29	155	\$ 80,615.30
Mitchell	0	\$ 0.00	0	\$ 0.00
Montgomery	6	\$ 13,156.19	0	\$ 0.00
Moore	19	\$ 70,839.50	1	\$ 250.00
Nash	21	\$ 176,273.67	3	\$ 1,139.20
New Hanover				

	36	\$ 295,499.08	43	\$ 14,151.52
Northhampton	3	\$ 33,812.13	1	\$ 336.00
Onslow	22	\$ 73,822.27	10	\$ 5,472.34
Orange	14	\$ 62,074.61	10	\$ 4,270.02
Pamlico	1	\$ 205.66	2	\$ 950.00
Pasquotank	3	\$ 6,340.05	0	\$ 0.00
Pender	9	\$ 60,425.54	2	\$ 562.52
Perquimans	1	\$ 4,671.91	0	\$ 0.00
Person	3	\$ 18,120.83	0	\$ 0.00
Pitt	36	\$ 142,208.43	23	\$ 12,128.65
Polk	1	\$ 10,779.10	0	\$ 0.00
Randolph	35	\$ 256,393.20	1	\$ 647.45
Richmond	7	\$ 53,813.39	0	\$ 0.00
Robeson	51	\$ 453,541.06	3	\$ 1,150.00
Rockingham	14	\$ 90,844.98	5	\$ 3,250.80
Rowan	15	\$ 55,950.07	3	\$ 1,606.75
Rutherford	5	\$ 23,777.76	1	\$ 350.00
Sampson	7	\$ 49,589.08	1	\$ 364.00
Scotland	16	\$ 101,655.61	1	\$ 350.00
Stanly	7	\$ 17,355.58	7	\$ 4,424.65
Stokes	2	\$ 12,361.34	3	\$ 1,938.75
Surry	5	\$ 22,819.49	4	\$ 2,302.80
Swain	0	\$ 0.00	1	\$ 425.00
Transylvania	2	\$ 28,894.33	1	\$ 625.00
Tyrrell	0	\$ 0.00	0	\$ 0.00
Union	35	\$ 141,303.66	12	\$ 7,697.10
Vance	18	\$ 132,127.91	3	\$ 1,675.00
Wake	54	\$ 306,388.79	98	\$ 63,829.35
Warren	8	\$ 31,562.82	2	\$ 917.00
Washington	5	\$ 10,495.64	1	\$ 383.13
Watauga	4	\$ 5,213.45	1	\$ 725.00
Wayne	23	\$ 227,590.83	1	\$ 269.78
Wilkes	5	\$ 54,191.59	3	\$ 1,889.70
Wilson	27	\$ 108,875.80	3	\$ 1,257.00
Yadkin				

	0	\$ 0.00	5	\$ 2,973.30
Yancey	0	\$ 0.00	0	\$ 0.00
totals	1356	\$ 8,186,672.18	805	\$ 422,667.60