Pat McCrory, Governor

Frank L. Perry, Secretary

MEMORANDUM

To: Chairs of Joint Legislative Oversight Committee on Justice and Public Safety

From: Frank L. Perry, Secretary, DPS

William Grey, Commander, State Highway Patrol

Glen Allen, Chief, State Capitol Police

Subject: State Capitol Police Annual Position Report

Date: March 17, 2016

Pursuant of Section 16B.4(b). of Session Law 2015-241, Annual Report Required. – No later than September 1 of each fiscal year, the State Capitol Police shall report to the Joint Legislative Oversight Committee on Justice and Public Safety the following information for the fiscal year in which the report is due:

- (1) A list of all positions in the State Capitol Police. For each position listed, the report shall include at least the following information:
 - a. The position type.
 - b. The agency to which the position is assigned.
 - c. The source of funding for the position.
- (2) In addition to the information required by subdivision (1) of this section, for each receipt-supported position listed, the report shall include the amount of the contract and any other terms of the contract.

Attached is the required information.

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OFFICE LOCATION: 430 N. Salisbury Street Suite 2056 Raleigh, NC 27603-5926 www.ncdps.gov

Contract Totals											
Distribution of Receipt-funded Employees	Totals Actual Contract		Number of Positions Assigned to Each Contract	Public Safety Officers	Public Safety Supervisors	Security Guards	Agency				
			Salary Hourly Rate	\$ 36,680.21 \$ 17.63		\$ 27,253.04 \$ 13.10	State Fiscal 2015-2016				
Administrative Office Of the Courts	\$	111,627.80	2	2	0	0					
Administrative Office Of the Courts - Judicial Center	\$	41,990.42	1	0	0	1					
DHHS-Dix Campus	\$	186,063.97	3	3	0	0					
Department of Insurance and Commerce DOBBS Building	\$	60,998.51	1	1	0	0					
Department of Revenue	\$	451,609.56	8	3	1	4					
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Division of Employment Security - Commerce	\$	461,159.95	9	1	1	7					
DEQ - Green Square Department of Natural & Cultural Resources - Museum of Natural	\$	55,813.90	1	1	0	0					
Sciences & Nature Research Center	\$	240,087.67	5	0	0	5					
Department of Transportation	\$	55,813.90	1	1	0	0					
DHHS-Public Health Medical Examiner	\$	391,887.53	6	5	1	0					
Department of State Treasurer	\$	55,813.90	1	1	0	0					
DHHS-Disability Determination Services	\$	109,876.59	2	2	0	0					
Division of Motor Vehicles	\$	111,627.80	2	2	0	0					
Department of Information Technology	\$	357,054.99	7	2	0	5					
Governor Morehead School	\$	269,319.08	5	0	1	4					
State Bureau of Investigation (SBI) Garner Road	\$	64,300.10	1	1	0	0					
Department of Justice - State Crime Lab	\$	189,873.07	3	3	0	0					
Department of Justice - Edenton Street	\$	60,575.27	1	1	0	0					
Department of Natural & Cultural Resources - Archives	\$	64,300.10	1	1	0	0					
Total of Contracts	\$	3,339,794.11	60	30	1	26					

Distribution of Appropriated Employees		Public Safety Directors (Chief/Deputy Chief)	Public Safety Officers	Public Safety Supervisors	Security Guards (ALL are receipt- funded)	Telecommunicators/Admin Staff
State Capitol Building - 1 E. Edenton Street			2			
Archdale			1			
Department of Public Instruction			1			
Department of Administration			1			
State Capitol Police HQ-Training & Patrol Unit Assignments		2	9	5	0	7
Appropriated Positions	\$ 1,794,206.00	2	14	5	0	7