



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice

Roy Cooper, Governor
Erik A. Hooks, Secretary

Reuben Young, Interim Chief Deputy Secretary

MEMORANDUM

TO: Chairs of Senate Appropriations Committee on Justice and Public Safety
Chairs of House Appropriations Subcommittee on Justice and Public Safety
Chairs of the Joint Legislative Oversight Committee on Justice and Public Safety

FROM: Erik A. Hooks, Secretary *EAH*
Reuben Young, Interim Chief Deputy Secretary *Rty*

RE: Inmate Medical Cost Containment Report

DATE: February 1, 2018

Pursuant to Session Law 2016-94, SECTION 17C.2A. (c) The Department of Public Safety shall report to the Joint Legislative Oversight Committee on Justice and Public Safety and the Chairs of the House of Representative Appropriations Subcommittee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety no later than November 1, 2016, and quarterly thereafter on:

- (1) *The number of total inmates and juvenile offenders requiring hospitalization or hospital services who receive that treatment at each hospital.*
- (2) *The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and non-contracted providers.*
- (3) *The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and non-contracted providers.*
- (4) *The volume of inpatient medical services provided to Medicaid-eligible inmates and juvenile offenders, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.*
- (5) *The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.*
- (6) *The hospital utilization, including the amount paid to individual hospitals, the number of inmates and juvenile offenders served, the number of claims, and whether the hospital was a contracted or non-contracted facility.*
- (7) *The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospital, UNC Rex Healthcare, and WakeMed Hospital.*
- (8) *The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.*
- (9) *A list of hospitals under contract.*

MAILING ADDRESS:
4201 Mail Service Center
Raleigh, NC 27699-4201
www.ncdps.gov



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OFFICE LOCATION:
512 N. Salisbury Street
Raleigh, NC 27604
Telephone: (919) 825-2761

Adult Correction: 2017 - 2018 2nd Quarter Health Services Legislative Report

To ensure that correct information relative to Section 17C.2A.(c) is reported, the Department clarified with the Fiscal Research Division that the volumes of services referenced are for hospitalization and hospital services data.

This report is for hospitalizations or hospital services of inmates which occurred from October 1, 2017 – December 31, 2017.

1) The number of total inmates and juvenile offenders requiring hospitalization or hospital services who receive that treatment at each hospital.

During this time period, there were 1,983 episodes that required treatment at a community hospital. Of these episodes 433 were emergent admissions, 168 to contract facilities and 265 to non-contract facilities. Of the remaining episodes at community hospitals, 1,550 required emergency room visits only, 426 to contract facilities and 1124 to non-contract facilities. Of these episodes, 45 were scheduled admissions, 35 to contract facilities and 10 to non-contract facilities. Please refer to attachment # 1 for more detailed information.

(2) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and non-contracted providers.

Figure 1 below shows the distribution of emergent/emergency in contracted and non-contracted facilities from October 1, 2017 through December 31, 2017. Please refer to attachment #1 for more detailed information regarding hospital utilization.

Figure 1

December 31, 2017	ER	Total	Percentage
CONTRACT HOSPITALS	426	426	27
NON-CONTRACT HOSPITALS	1124	1124	73
Grand Total	1550	1550	100%

(3) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and non-contracted providers.

Figure 2 below shows the distribution of emergent and scheduled admissions in contracted and non-contracted facilities from October 1, 2017 through December 31, 2017.

Figure 2

December 31, 2017	Emergent	Admissions	Total	Percentage
CONTRACT FACILITIES	168	35	203	42%
NON-CONTRACTED FACILITIES	265	10	275	58%
Grand Total	433	45	478	100%

(4) The volume of inpatient medical services provided to Medicaid-eligible inmates and juvenile offenders, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

From October 1, 2017 – December 31, 2017, 105 cases were identified as eligible for Medicaid. Based upon the *State Auditor's May 2012 Financial Related Audit Report*, the average savings of each case would be \$18,181.81. Using the methods applied in the audit, the estimated savings from October 1, 2017 through December 31, 2017 would be approximately \$ 1,909,090.05. Information regarding the length of time between the date the claim was filed and the date the claim was paid is not available to DPS. Once the application is completed, it is processed at the county level and then to DHHS for payment.

(5) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

Medical claims with a date of service August 1, 2016 or later continue to be directed to PGBA for processing. Feedback received from our providers continues to be very positive and encouraging. Providers are pleased with the processing time and report PGBA staff is very prompt and professional in responding to inquiries. The number of providers submitting claims using the electronic portal increases each month. Providers utilizing this feature are very pleased with the efficiency.

The chart on the following page summarizes PGBA's performance history for the months of July through December 2017. PGBA is currently processing and paying over 99% of clean claims within 10 and 15 days, respectively.

**North Carolina Department of Public Safety (NCDPS)
Monthly Performance Summary**

Claims Activity for Month Ending:*		Standard	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Beginning Inventory			3,245	3,583	4,153	2,843	2,175	1,403
Net Receipts			8,748	11,143	9,113	12,147	8,111	10,056
Total Resolved			8,410	10,573	10,423	12,815	8,883	9,222
Ending Pending Inventory			3,583	4,153	2,843	2,175	1,403	2,237
% Clean Claims Pending			96.96%	96.43%	98.31%	92.78%	91.66%	91.28%
% Unclean Claims Pending			3.04%	1.57%	1.69%	7.22%	8.34%	8.72%
Pending Status:	Clean 1-10		3,473	4,087	2,795	2,018	1,285	2,042
	Clean >10		1	1	0	0	1	0
	Unclean 1-10		102	50	47	97	49	39
	Unclean > 10		7	15	1	60	68	156
Cycle Time	Total Clean Processed		7,486	9,713	8,722	9,881	8,070	8,729
	Clean Processed in 10 Bus Days		7,485	9,626	8,722	9,881	8,070	8,727
	% Processed in 10 Bus Days	100%	99.83%	99.10%	100.00%	100.00%	100.00%	99.98%
	Total Clean Paid **		6,755	9,713	8,658	9,881	8,070	8,354
	Clean Paid in 15 Bus Days		6,753	9,655	8,658	9,881	8,070	8,352
	% Paid in 15 Bus Days	100%	99.97%	99.40%	100.00%	100.00%	100.00%	99.98%
	Total Combined Processed		8,410	10,573	10,423	12,815	8,883	9,222
	Combined Processed in 10 Bus Days		8,002	10,320	9,524	12,666	8,773	9,134
	% Combined Processed in 10 Bus Days	85%	95.15%	97.61%	91.37%	98.84%	98.76%	99.05%
Claims Denied Medicaid Coverage			1,336	630	291	609	785	465
Total Excluded Claims Processed			1,741	1,581	661	1,688	3,038	1,224
NCDPS Inquiries Activity for Month Ending:			Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Beginning Inventory			0	0	0	0	0	0
Received			1	1	1	4	2	2
Resolved			1	1	1	4	2	2
Ending Pending Inventory			0	0	0	0	0	0
Pending Status:	1-2		0	0	0	0	0	0
	>2		0	0	0	0	0	0
Processed:								
	Telephone		1	1	0	3	1	0
	Written		0	0	1	1	1	2
Cycle Time	Inquiries Completed in 2 Bus Days		1	1	1	4	2	2
	% Completed in 2 Bus Days	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Routine Inquiries Activity for Month Ending:			Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Beginning Inventory			0	0	43	159	135	127
Received			1,012	1,209	1,152	1,112	1,048	1,145
Resolved			1,009	1,166	1,035	1,136	1,056	1,138
Ending Pending Inventory			3	43	159	135	127	134
Processed:								
	Telephone		588	700	655	640	653	674
	Written		369	420	340	463	384	406
	Web		52	46	40	33	19	58
Summary			Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Total Resolved			8,410	10,573	10,423	12,815	8,883	9,222
Ending Pending Inventory			3,583	4,153	2,843	2,175	1,403	2,237
Business Days in Month			20	20	20	22	18	18

*Medicaid is excluded from Claims Activity volume

As of June 30, 2017, DPS reported the claims backlog had been successfully cleared. To clarify, this means all claims in our possession have been processed. DPS continues to receive a small number of claims that were previously denied for improper authorizations, coding errors or other deficiencies.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates and juvenile offenders served the number of claims, and whether the hospital was a contracted or non-contracted facility.

Volume of Claims	Provider TIN	Provider Facility	Contracted (Y/N)	Total Charge	Amount Paid
5,240	561732213	UNC FACULTY PHYSICIANS	Y	\$9,540,465.96	\$5,509,525.80
2,414	561118388	UNIV OF NC HOSPITALS	Y	\$39,936,788.34	\$19,966,526.97
952	561509260	NC HEART AND VASCULAR	Y	\$9,776,967.03	\$2,414,745.12
852	560585243	PITT COUNTY MEMORIAL HOSPITAL	Y	\$21,553,798.92	\$8,489,419.86
717	560529976	BLUE RIDGE HEALTHCARE	Y	\$18,381,544.95	\$3,437,472.12
586	010851496	UNC P AND A CLINICAL PATHOLOGY	Y	\$177,085.60	\$105,876.36
508	560994806	EASTERN RADIOLOGISTS INC	Y	\$212,400.00	\$76,384.56
504	561029437	PRIVATE DIAGNOSTIC CLINIC	Y	\$1,578,319.53	\$477,547.77
450	383740839	VIDANT MEDICAL GROUP	Y	\$458,496.00	\$153,865.80
425	560530233	SOUTHEASTERN REGIONAL MED	Y	\$4,652,008.65	\$1,118,722.35
362	566000403	ECU SCHOOL OF MEDICINE CLINIC	Y	\$688,706.37	\$242,402.55
349	463176429	JOHNSTON HEALTH SERVICES	Y	\$6,654,574.02	\$1,441,845.99
346	562070036	DUKE RALEIGH HOSPITAL	Y	\$10,805,299.20	\$2,410,426.32
319	560538020	COLUMBUS REGIONAL HEALTHCARE S	Y	\$3,444,482.04	\$938,409.27
315	020777195	MOUNTAIN VALLEY HEALTH CENTER	Y	\$383,052.00	\$136,182.93
313	560529945	CAROLINAS HEALTHCARE SYSTEM	Y	\$8,347,189.80	\$1,542,980.52
307	562059508	ANSON COMMUNITY HOSPITAL	Y	\$5,127,823.02	\$1,242,866.10
290	560583151	SCOTLAND MEMORIAL HOSPITAL	Y	\$3,900,445.35	\$951,924.09
283	900511207	ECU PHYSICIANS DIAGNOSTIC	Y	\$84,112.20	\$2,583.00
244	562086200	PHYSICAL LAB CONSULTANTS	Y	\$59,451.30	\$61.65
240	560990409	WAKE RADIOLOGY CONSULTANTS PA	Y	\$143,931.00	\$40,341.30
238	560789196	CATAWBA VALLEY MEDICAL CENTER	Y	\$5,480,449.26	\$875,317.62
233	223849199	WAKE FOREST U HEALTH SCIENCES	Y	\$484,582.50	\$120,097.44
187	560954779	CHARLOTTE RADIOLOGY	Y	\$173,232.00	\$43,049.52
180	560945616	MECKLENBURG RADIOLOGY ASSOC	Y	\$95,865.00	\$37,659.87
174	561014346	PINEHURST RADIOLOGY GROUP	Y	\$154,332.00	\$36,493.65
155	264169156	WAKE SPECIALTY PHYSICIANS LLC	Y	\$383,049.00	\$113,805.12
154	560986500	CAROLINAS PATHOLOGY GROUP PA	Y	\$85,310.13	\$52.86
153	560955519	PINEHURST PATHOLOGY CENTER INC	Y	\$29,302.05	\$52.86
141	561398929	CAROLINAS MEDICAL CENTER	Y	\$3,978,974.94	\$945,726.51
140	560954803	RALEIGH RADIOLOGY ASSOCIATES	Y	\$52,398.00	\$17,068.14
128	561614999	RALEIGH EMERGENCY MED ASSOC	Y	\$290,466.06	\$107,246.25
127	560941927	CATAWBA RADIOLOGICAL ASSOC INC	Y	\$69,375.21	\$21,215.07
126	560942865	GREENSBORO RADIOLOGY PZ	Y	\$45,684.39	\$19,197.42
125	020759583	CAROLINAS EMERGENCY GROUP	Y	\$367,335.18	\$72,499.08
125	560532141	MISSION HOSPITALS INC	Y	\$1,693,412.49	\$292,050.12

119	560547479	NOVANT HEALTH ROWAN MEDICAL CT	Y	\$3,562,002.81	\$684,086.13
117	561191387	AMERICAN ANESTHESIOLOGY OF NC	Y	\$540,669.00	\$69,240.06
114	561667838	ALBEMARLE ORTHO & SPORTS	Y	\$180,306.00	\$60,923.70
114	621130266	EMERGENCY COVERAGE CORPORATION	Y	\$442,203.00	\$86,657.94
109	566017737	WAKEMED	Y	\$6,510,940.80	\$872,549.73
105	262122284	CENTRAL EMERG PHYSICIANS	Y	\$206,632.00	\$21,993.72
103	472188113	VEP ROWAN ED PC	Y	\$265,242.00	\$70,314.78
101	561484844	WAYNE MEMORIAL HOSPITAL	Y	\$1,479,098.58	\$606,373.20
96	561752877	SANDHILLS EMERGENCY PHY	Y	\$399,720.00	\$64,638.60
95	263291657	COLUMBUS EMERGENCY GROUP	Y	\$482,244.00	\$59,693.64
95	561230477	RALEIGH PATHOLOGY LAB ASSOCIA	Y	\$60,933.00	\$1,224.06
93	560552787	WAKE FOREST BAPTIST HEALTH	Y	\$2,343,213.06	\$624,564.72
86	560603898	HARNETT HEALTH SYSTEM	Y	\$1,334,224.83	\$323,502.12
86	561763695	WAKE EMERG PHYSICIANS	Y	\$217,215.00	\$69,375.66
83	560989789	HALIFAX REGIONAL MEDICAL CENTER	Y	\$865,107.84	\$224,787.60
82	561329038	DELANEY RADIOLOGISTS PA	Y	\$50,295.00	\$17,529.90
81	561854829	WILMINGTON PATHOLOGY	Y	\$47,325.00	\$1,791.96
78	560946251	ASHEVILLE RADIOLOGY ASSOC	Y	\$33,444.00	\$17,261.19
77	561348830	VALLEY RADIOLOGY PA	Y	\$31,149.00	\$8,955.36
76	237027004	NASH HOSPITALS INCORPORATED	Y	\$1,486,473.24	\$296,031.99
74	562101090	EAST CAROLINA HEALTH CHOWAN	Y	\$1,034,891.01	\$657,833.70
74	753108438	NC EMERGENCY PHYSICIANS LLC	Y	\$266,433.00	\$49,627.68
70	812808787	NORTH CAROLINA NEPHROLOGY	Y	\$35,022.00	\$7,486.26
69	560988429	ROWAN DIAGNOSTIC CLINIC	Y	\$57,708.00	\$28,242.06
64	560945618	DURHAM RADIOLOGY ASSOC INC	Y	\$39,381.00	\$16,009.62
63	202053449	ANESTHETIX OF LEXINGTON PLLC	Y	\$326,250.00	\$36,040.20
63	561544884	COASTAL RADIOLOGY ASSOCIATES	Y	\$43,641.00	\$11,350.05
63	561568952	DURHAM EMERGENCY PHY	Y	\$73,749.00	\$38,107.50
62	562119000	EASTERN CAROLINA EMER PHY II	Y	\$189,450.00	\$46,945.14
61	560887181	NEW HANOVER REGIONAL MEDICAL C	Y	\$1,174,365.81	\$289,666.77
60	560530234	RANDOLPH HOSPITAL INC	Y	\$929,285.34	\$175,713.12
59	560562304	SAMPSON REGIONAL MED CTR	Y	\$445,344.57	\$121,995.45
56	263627231	ASHEVILLE CARDIOLOGY ASSOCIATI	Y	\$48,960.00	\$12,148.44
56	560653348	PENDER MEMORIAL HOSPITAL	Y	\$493,114.14	\$342,448.77
54	560755775	CAROLINAEAST MEDICAL CENTER	Y	\$759,421.62	\$201,510.90
53	561738035	RALEIGH INFECTIOUS DISEASE	Y	\$44,202.00	\$9,896.70
52	561025032	BLUE RIDGE MEDICAL CENTER GENE	Y	\$519,231.12	\$207,973.26
51	581728803	NOVANT MEDICAL GROUP INC	Y	\$125,469.00	\$41,637.30
50	561173082	NASH XRAY ASSOC PA	Y	\$33,336.00	\$9,431.82
49	275252122	LUMBERTON EMERGENCY MED	Y	\$186,471.00	\$32,422.98
49	560623938	MCDOWELL HOSPITAL	Y	\$273,613.47	\$86,156.94

48	262117648	WESTERN CAROLINA EMERGENCY	Y	\$164,700.00	\$32,919.72
48	561272769	SOUTHEAST ANESTHESIOLOGY CONSU	Y	\$364,638.00	\$34,878.90
46	452743520	DLP MARIA PARHAM MEDICAL CENTE	Y	\$679,685.82	\$154,725.21
46	562002729	RALEIGH NEUROLOGY ASSOC	Y	\$26,220.00	\$9,711.00
45	311731843	STANLY COUNTY IMAGING PLLC	Y	\$28,716.00	\$11,563.23
45	562120765	REGIONAL PHYSICIANS	Y	\$33,846.00	\$13,723.17
44	010590818	WESTERN PIEDMONT ANESTHESIA PA	Y	\$202,736.00	\$21,843.56
44	201442673	EAST CAROLINA ANESTHESIA	Y	\$238,374.00	\$33,005.04
44	581588823	MOSES CONE HEALTH SYSTEM	Y	\$1,604,052.87	\$193,050.00
43	200399645	FRANKLIN REG EMERG PHYS LLC	Y	\$228,795.00	\$25,882.68
42	561883003	UNC ORAL AND MAXILLOFACIAL	Y	\$301,186.35	\$198,466.44
41	560928089	NOVANT HEALTH FORSYTH MED CTR	Y	\$753,192.81	\$154,408.65
41	562035786	ASHEBORO EMERGENCY PHYSICIANS	Y	\$97,944.00	\$33,880.92
40	810691912	CENTRAL CAROLINA HOSPITAL	Y	\$808,570.74	\$133,971.24
39	463774942	MOORE REGIONAL PROF SERV	Y	\$53,301.00	\$18,343.68
37	452909143	DLP PERSON MEMORIAL HOSPITAL	Y	\$827,259.57	\$182,156.94
37	561560394	CRAVEN PATHOLOGY ASSOC INC	Y	\$5,043.00	\$52.86
35	561079264	EMERGEORTHO PA	Y	\$236,695.26	\$79,958.70
35	562075806	EMP OF CRAVEN COUNTY PLLC	Y	\$137,586.15	\$27,803.10
34	560946593	PIEDMONT PATHOLOGY ASSOC	Y	\$24,231.00	\$5,479.56
34	813857645	NATIONAL RADIOLOGY CONSULTANTS	Y	\$31,200.00	\$7,216.74
29	263807951	CAROLINAS HOSPITALIST GROUP	Y	\$25,620.00	\$6,883.50
29	264572758	TOTAL RADIOLOGY SOLUTIONS PA	Y	\$16,251.00	\$7,613.46
29	561936354	FIRSTHEALTH NEUROSURGERY	Y	\$2,541,499.83	\$324,086.67
29	566000674	LENOIR MEMORIAL HOSPITAL	Y	\$109,933.38	\$36,547.89
28	560952955	CARTERET GENERAL HOSPITAL	Y	\$165,987.21	\$58,509.33
28	562049697	CAROLINA HEALTHCARE ASSC	Y	\$30,096.00	\$7,244.40
26	200688168	CAROLINA RADIOLOGY CONSULTANTS	Y	\$14,847.00	\$5,586.72
26	274255298	INTEGRATED WOUND SPECIALISTS	Y	\$23,007.00	\$6,858.48
26	472875992	VIDANT MEDICAL GROUP	Y	\$9,009.00	\$2,839.14
26	561378901	METROLINA NEPHROLOGY ASSOCIATE	Y	\$30,090.00	\$4,743.66
26	561980160	WILMINGTON HEALTH PLLC	Y	\$63,300.00	\$18,624.84
25	205383005	TRIAD RADIOLOGY ASSOCIATES PLL	Y	\$12,762.00	\$5,493.24
25	320504741	FIRSTHEALTH CARDIOLOGY PMC	Y	\$14,448.00	\$4,927.00
25	560845796	CAPE FEAR VALLEY HARNETT	Y	\$1,039,468.53	\$17,893.71
25	562072002	BERTIE MEMORIAL HOSPITAL	Y	\$195,101.40	\$121,585.38
25	800249057	MOSES CONE PHYSICIAN SERV	Y	\$36,120.00	\$11,477.94
24	561383107	BLUE RIDGE PATHOLOGY ASSOC	Y	\$19,255.83	\$3,642.12
24	562133831	VALLEY MEDICAL ASSOCIATES	Y	\$34,806.00	\$13,194.66
23	900084133	RANDOLPH PULMONARY AND SLEEP	Y	\$13,100.00	\$4,690.00
22	020655241	CAROLINA SURGERY AND CANCER CT	Y	\$188,900.00	\$48,094.88

22	560942980	PINEHURST MEDICAL CLINIC	Y	\$37,848.00	\$3,361.98
21	471182549	NHCS PHYSICIANS INC	Y	\$27,486.00	\$16,622.10
21	561044771	WAYNE RADIOLOGISTS PA	Y	\$15,030.00	\$2,454.66
21	561955588	PINEHURST NEPHROLOGY	Y	\$34,440.00	\$6,401.16
20	561150163	ASHEVILLE GASTROENTEROLOGY	Y	\$38,358.00	\$10,037.52
20	561479712	CAROMONT MEDICAL GROUP INCORPO	Y	\$17,589.00	\$3,825.66
19	203382242	REGIONAL ANESTHESIA PLLC	Y	\$162,720.00	\$49,722.03
18	275464661	APOGEE MEDICAL GROUP NORTH	Y	\$12,414.66	\$3,858.06
18	560963525	MID CAROLINA RADIOLOGY	Y	\$9,948.00	\$3,558.03
18	561925492	EASTERN CAROLINA GASTROENTEROL	Y	\$21,870.93	\$5,955.60
17	264212594	CAROLINA EAST HOSPITALIST	Y	\$102,411.00	\$23,569.68
17	273137697	LEO JENKINS CANCER CENTER	Y	\$22,789.26	\$12,487.83
17	452436270	EAST CAROLINA HEALTH BEAUFORT	Y	\$387,733.80	\$151,348.71
16	463846081	SENTARA ALBEMARLE MEDICAL CENT	Y	\$210,433.83	\$52,519.74
16	510458117	NC INPATIENT MEDICINE	Y	\$23,265.00	\$3,144.00
16	560636250	NOVANT HEALTH THOMASVILLE	Y	\$240,679.56	\$60,497.46
15	200514458	THOMASVILLE EMERGENCY	Y	\$70,704.00	\$7,234.74
15	264762805	SOUTHEASTERN DIGESTIVE HEALTH CTR	Y	\$14,152.02	\$8,231.43
15	300811171	RUTHERFORD REGIONAL MEDICAL	Y	\$240,562.23	\$66,621.57
15	561192904	REX PATHOLOGY ASSOCIATES PA	Y	\$15,045.69	\$3,725.22
15	561335864	CAROLINA DIGESTIVE HLTH ASSOC	Y	\$31,968.54	\$5,284.14
14	562054060	COASTAL CAROLINA HEALTHCARE	Y	\$6,621.00	\$2,779.32
13	272187756	CAROLINAS HOSPITALIST GROUP	Y	\$11,883.00	\$3,911.16
13	272528143	ASSOCIATED UROLOGISTS OF NC PA	Y	\$62,937.00	\$25,078.26
13	561166754	RALEIGH MEDICAL GROUP	Y	\$41,913.00	\$4,591.02
13	561470034	LESLIE TAYLOR	Y	\$3,717.00	\$0.00
13	561748928	PROVIDENCE ANESTHESIOLOGY ASSC	Y	\$138,498.06	\$9,974.49
13	561996922	CAROLINA MOUNTAIN EMERGENCY	Y	\$28,806.75	\$9,295.08
12	208666278	QUANTUM HEALTH GROUP PA	Y	\$14,913.00	\$5,298.30
12	452702114	CATAWBA VALLEY MEDICAL GROUP	Y	\$8,793.00	\$4,462.92
12	462847732	NC GROUP SERVICES PLLC	Y	\$46,716.00	\$9,076.92
12	471511123	CHS ANESTHESIA SERVICES GROUP	Y	\$76,020.00	\$8,334.66
12	560619359	CAROMONT REGIONAL MED	Y	\$92,471.70	\$25,892.07
12	560941982	FORSYTH EMERG SERV	Y	\$12,768.00	\$7,281.84
12	561585126	CLINTON X RAY ASSOC	Y	\$5,829.00	\$2,042.58
12	621824657	EMP OF CARTERET COUNTY	Y	\$46,077.00	\$10,620.42
11	271081647	UNC PHYSICIANS NETWORK	Y	\$10,779.00	\$7,763.55
11	300554775	GUILFORD NEUROLOGIC ASSOCIATES	Y	\$28,422.00	\$945.00
10	273767021	HOSPITALIST MEDICINE	Y	\$18,413.90	\$3,635.24
10	815399431	EAST CAROLINA SURGICAL	N	\$1,337.00	\$834.86
9	461929125	HALIFAX REGIONAL MEDICAL	Y	\$18,020.00	\$3,346.04

9	561022170	SE PATHOLOGY ASSOC PA	Y	\$5,673.00	\$2,298.30
9	561318509	WALTERS SURGICAL ASSOCIATES	Y	\$35,019.21	\$13,377.42
9	562096233	GOLDSBORO EMERGENCY MED	Y	\$11,868.00	\$7,034.64
8	020613338	ALBEMARLE ANESTHESIA	Y	\$35,244.00	\$6,473.56
8	454088317	FIRSTHEALTH CARDIOLOGY	Y	\$5,115.00	\$1,404.30
8	560543238	LEXINGTON MEMORIAL HOSPITAL	Y	\$299,536.92	\$75,834.81
8	561723064	CABARRUS PATHOLOGY ASSOCIATES	Y	\$5,826.00	\$946.98
8	562103816	TESFAYE D FANTA MD PLLC	Y	\$6,352.20	\$1,924.68
8	811324691	MISSION COMMUNITY ANESTHESIOLO	N	\$29,550.00	\$8,844.00
7	263283007	CAROLINA INFECTIOUS DISEASES C	Y	\$8,097.50	\$5,668.30
7	263284490	WATERWAY EMERGENCY PHYSICIANS	Y	\$29,211.00	\$5,315.40
7	412007905	VIRTUAL RADIOLOGIC	Y	\$798.00	\$307.02
7	453576100	LORIS SEACOAST HOSPITALIST	Y	\$124,056.00	\$45,583.29
7	462997400	FIRSTHEALTH INFECTIOUS DISEASE	Y	\$5,658.00	\$1,379.16
7	541956451	GRACE CARE LLC	Y	\$4,450.68	\$2,176.05
7	560945614	RALEIGH NEUROSURGICAL CLINIC	Y	\$11,170.00	\$4,202.52
7	561025986	BOICE WILLIS CLINIC PA	Y	\$7,229.76	\$860.76
7	561688824	CUMBERLAND ANESTHESIA	Y	\$26,316.00	\$3,436.74
7	561723390	CAPITAL NEPHROLOGY ASSOCIATES	Y	\$3,594.00	\$0.00
7	561896112	CHARLOTTE EENT ASSOCIATES	Y	\$36,345.00	\$7,953.12
7	561929672	ROWAN REGIONAL PATHOLOGY ASSOC	Y	\$6,330.00	\$2,331.30
7	562109998	NC SPECIALTY HOSPITAL	Y	\$328,376.46	\$109,081.41
7	562134518	ALLIANCE MEDICAL ASSOCIATES	Y	\$13,236.00	\$4,179.00
6	272254659	FERNCREEK CARDIOLOGY PA	Y	\$8,604.00	\$3,817.14
6	352547114	FRYE REGIONAL MEDICAL CENTER	Y	\$837,201.15	\$133,004.91
6	453275682	MARIA PARHAM SURGICAL ASSC	Y	\$15,177.00	\$3,938.70
6	463345145	DHP OF ROCKY MOUNT PC	Y	\$1,648.00	\$0.00
6	560532309	REGIONAL PSYCHIATRIC ASSOCIATES	Y	\$73,481.01	\$29,647.59
6	560942061	PINEHURST SURGICAL CLINIC	Y	\$5,682.00	\$2,547.90
6	560988142	GASTON RADIOLOGY PA	Y	\$4,212.00	\$1,384.14
6	561093722	ORTHOCAROLINA PA	Y	\$56,334.00	\$27,469.80
6	561634662	EASTERN NEPHROLOGY ASSOCIATES	Y	\$2,724.00	\$441.00
6	561714318	MOSES CONE MEDICAL SERVICES	Y	\$11,130.00	\$0.00
6	561931176	PINEHURST ANESTHESIA	Y	\$43,527.00	\$4,598.22
6	562107544	ORTHOPAEDICS EAST INC	Y	\$26,115.00	\$15,050.88
6	562221844	MOHAN C DEOCHAND MD	Y	\$3,380.00	\$672.00
6	562229256	NORTHEAST ANEST & PAIN	Y	\$21,064.11	\$2,448.36
5	201394536	PIEDMONT TRIAD ANESTHESIA PA	Y	\$5,624.00	\$1,132.48
5	202742080	HALIFAX GASTROENTEROLOGY PC	Y	\$5,114.00	\$3,579.80
5	203239154	RANDOLPH GASTROENTEROLOGY	Y	\$9,282.00	\$0.00
5	208076904	SOUTHEASTERN GASTROENTEROLOGY	Y	\$21,342.00	\$10,174.72

5	560554230	NOVANT HEALTH	Y	\$467,404.89	\$35,102.25
5	560963510	EASTERN CAROLINA ENT HEAD AND	Y	\$17,010.00	\$8,119.98
5	561782802	CAROLINA KIDNEY CARE	Y	\$6,783.00	\$3,822.00
5	562105621	DAVIDSON ANESTHESIA	Y	\$7,080.00	\$1,608.68
5	571049603	CAROLINA RADIOLOGY	Y	\$4,062.00	\$592.68
5	810816297	DLP CARDIOLOGY PHYSICIANS	Y	\$1,686.93	\$697.80
4	202935692	MCLEOD CARIOTHORACIC VASCULAR	Y	\$29,646.00	\$8,753.04
4	262117171	NORTH CAROLINA ANESTHESIA	Y	\$9,856.00	\$2,079.88
4	263807831	APP ECP LLC	Y	\$2,319.00	\$53.40
4	270892198	EMERGENCY MEDICINE PHYS MECKLE	Y	\$16,564.80	\$3,414.84
4	311725913	FORSYTH MEDICAL GROUP LLC	Y	\$6,000.00	\$3,661.26
4	455512980	DHP OF NORTH CAROLINA PC	Y	\$5,508.00	\$2,366.70
4	460625889	SOUTHERN LIVING EMERGENCY PHYSICIANS	Y	\$15,879.00	\$2,819.58
4	460837907	KINSTON PHYSICIANS GROUP PLLC	Y	\$4,408.00	\$741.08
4	465477125	GASTONIA PHYSICIAN SERVICES	Y	\$11,670.00	\$2,807.46
4	560963485	CAROLINA NEUROSURGERY AND SPIN	Y	\$125,718.00	\$28,255.20
4	561219579	PURVIS-MOYER FOOT AND ANKLE CE	Y	\$4,160.00	\$1,463.00
4	561538368	WAKE NEPHROLOGY ASSOC PA	Y	\$1,500.00	\$0.00
4	561777611	JONATHAN NESTOR MD	Y	\$540.00	\$174.96
4	561924599	PATHOLOGY ASSOC OF KINSTON	Y	\$1,278.00	\$0.00
4	561968491	PHYSICIANS EAST GREENVILLE	Y	\$8,571.00	\$0.00
4	561973444	NEUROLOGY ASSOCIATES	Y	\$5,025.00	\$976.50
4	562164799	MOUNTAIN AREA PATHOLOGY PA	Y	\$1,310.00	\$34.80
4	562238461	EASTERN CARDIOLOGY PA	Y	\$28,860.00	\$5,947.86
4	810718016	HOSPITAL MEDICINE SVC'S OF TN	Y	\$2,648.00	\$1,288.80
4	830343789	WILKES REGIONAL MEDICAL CENTER	Y	\$21,874.05	\$5,206.08
3	200062134	ATLANTIC NEUROSURGICAL	Y	\$1,200.00	\$179.88
3	202306545	COASTAL INFECTIOUS DISEASE	Y	\$2,013.00	\$0.00
3	203340355	SBN INCORPORATED	Y	\$2,300.00	\$1,610.00
3	271796746	CAROLINA ANESTHESIA AND PAIN	Y	\$2,640.00	\$1,113.00
3	364512259	SOUTHEASTERN NEUROLOGY INC	Y	\$3,102.00	\$1,972.20
3	452565889	ACME MEDICAL SPECIALTIES PLLC	Y	\$14,448.00	\$3,220.86
3	461116325	MEDSTREAM ANESTHESIA PLLC	Y	\$14,550.00	\$5,945.64
3	561032909	WILMINGTON SURGICAL ASSOC PA	Y	\$5,400.00	\$3,381.42
3	561101219	NASH ANESTHESIA ASSOC	Y	\$7,890.00	\$411.84
3	561146284	EASTERN UROLOGICAL ASSOC PA	Y	\$5,781.00	\$1,213.68
3	561187175	FAYETTEVILLE ASSOCIATES	Y	\$2,706.00	\$780.24
3	561289763	FRANK J BALL JR MD	Y	\$315.00	\$131.22
3	561335650	NORTHEAST DIGESTIVE HEALTH CEN	Y	\$3,786.00	\$1,852.92
3	561459459	STEPHEN CANDELA	Y	\$9,345.60	\$4,690.32
3	561881082	CYPRESS PATHOLOGY	Y	\$1,932.00	\$52.86

3	561898263	EASTERN CAROLINA CARD PA	Y	\$3,950.00	\$1,019.96
3	566099991	PRESBYTERIAN PATHOLOGY GROUP	Y	\$1,688.00	\$35.24
3	582670529	VALLEY RADIOLOGY ASSOCIATES	Y	\$1,083.00	\$521.22
3	743194587	SAMPSON REGIONAL MEDICAL	Y	\$5,200.00	\$1,166.84
3	813746268	ID CARE	Y	\$1,400.00	\$455.00
2	200427543	PRIMEDOC OF BURLINGTON	N	\$1,516.00	\$0.00
2	200943360	OBAN ANESTHESIA CONSULTANTS	Y	\$8,778.00	\$2,509.62
2	205740206	GRAYSTONE EYE SURGERY	Y	\$13,443.42	\$4,655.86
2	260717903	KND DEVELOPMENT 59 LLC	Y	\$6,987.00	\$849.21
2	260752961	RADIOLOGY ASSOCIATES OF ROXBOR	Y	\$940.00	\$0.00
2	270935430	RANDOLPH PRIMARY CARE PA	Y	\$2,835.00	\$1,470.00
2	320365638	RALEIGH CAPITOL EAR NOSE AND T	Y	\$1,814.00	\$509.24
2	371798362	DLP CENTRAL CAROLINA PHYSICIAN	Y	\$2,781.00	\$1,453.32
2	383764984	CENTRAL CAROLINA ORTHOPAEDIC	Y	\$2,664.00	\$1,575.54
2	453027678	PERSON HEALTH GASTROENTEROLOGY	Y	\$683.25	\$477.81
2	560554202	CALDWELL ACUTE CARE SPECIALIST	Y	\$16,122.60	\$2,857.59
2	560593547	GRANVILLE MEDICAL CENTER	Y	\$41,758.68	\$8,184.69
2	560941814	RALEIGH ORTHOPAEDIC CLINIC PA	Y	\$6,279.00	\$2,967.60
2	560986098	KINSTON MEDICAL SPECIALISTS PA	Y	\$14,383.62	\$3,808.68
2	561001669	RUTHERFORD RADIOLOGICAL	Y	\$1,173.00	\$393.48
2	561109834	MORGANTON EYE PHYSICIANS PA	Y	\$10,200.00	\$7,140.00
2	561131089	MOHAMED AND LIPPITT UROLOGY CE	Y	\$1,380.00	\$483.00
2	561341091	JAMES S COXE III MD PA	Y	\$1,992.00	\$359.76
2	561390310	PINEHURST NEUROLOGY	Y	\$854.58	\$261.60
2	561511872	CAROLINA ONCOLOGY SPECIALISTS	Y	\$5,895.00	\$2,019.15
2	561921918	COASTAL ALBEMARLE ORTHOPEDICS	Y	\$1,572.00	\$485.10
2	561926376			\$761.00	\$219.88
2	561935767	CORNERSTONE HEALTH CARE	Y	\$9,376.00	\$0.00
2	561972669	GASTROENTEROLOGY ASSOC	Y	\$3,314.00	\$0.00
2	561984532	SOUTHEASTERN GASTROENTEROLOGY	Y	\$13,432.00	\$1,657.88
2	562151484	COASTAL CAROLINA ENT	Y	\$1,932.00	\$1,352.40
2	562177024	EASTERN NORTH CAROLINA MEDICAL	Y	\$1,677.00	\$939.12
2	562201439	SCOTLAND MEDICAL CTR	Y	\$120.00	\$29.16
2	570370242	CBO MPMC HOSPITALISTS	Y	\$11,088.00	\$1,412.70
2	760725938	CAPE FEAR VALLEY ANESTHESIA	Y	\$4,158.00	\$411.60
1	202264678	SANFORD NEPHROLOGY CLINIC	Y	\$1,125.00	\$0.00
1	202728380	FRYE EMERGENCY MEDICAL	Y	\$2,137.00	\$572.74
1	204099354	STIM INC	Y	\$2,006.72	\$929.31
1	260219755	CAROLINA ORTHOPEDIC AND SPORTS	Y	\$24,576.00	\$5,791.26
1	264077864	NET NEIROWAVE SURGICAL MONITOR	Y	\$438.50	\$260.16
1	264592192	SENTARA ALBEMARLE PHYSICIANS	Y	\$864.00	\$528.84

1	272148485	SAMPSON REGIONAL HOSPITALISTS	Y	\$590.00	\$0.00
1	352412005	CHATHAM PROFESSIONAL GROUP	Y	\$5,811.00	\$4,242.03
1	364641221	WELSH ANESTHESIA	Y	\$864.00	\$111.54
1	450904590	DANVILLE PATH BILLING CO LLC	Y	\$180.00	\$0.00
1	453216653	OBHG NORTH CAROLINA	Y	\$652.00	\$373.04
1	455109588	ATLAS HOSPITALIST SERVICES PC	Y	\$735.00	\$514.50
1	455568773	FIRST HEALTH SURGICAL	Y	\$9,242.00	\$739.60
1	462249157	HARNETT EMERGENCY PHYSICIANS P	Y	\$2,494.00	\$583.72
1	464138090	FORSYTH MEDICAL CENTER	Y	\$1,241.86	\$869.30
1	471479159	NVH NC PC	Y	\$1,185.18	\$647.52
1	474828383	VIDANT RADIATION ONCOLOGY LLC	Y	\$628.35	\$0.00
1	522085555	KINDRED HOSPITAL GREENSBORO	Y	\$652,297.26	\$326,148.63
1	522267386	COASTAL UROLOGY ASSOCIATS	N	\$2,324.00	\$824.52
1	540924211	DANVILLE RADIOLOGISTS	Y	\$84.00	\$43.86
1	542078251	SCOTLAND NEUROLOGY PLLC	Y	\$810.00	\$261.60
1	542100516	ANDREW J HUTCHINSON DO PA	Y	\$875.00	\$605.04
1	560946955	SHELBY RADIOLOGICAL ASSN PA	Y	\$405.00	\$0.00
1	560993688	WNC EAR NOSE & THROAT SURGEONS	Y	\$2,400.00	\$599.94
1	561003911	NORTH STATE PATHOLOGY	Y	\$114.10	\$0.00
1	561010436	ALBEMARLE MEDICAL CLINIC	Y	\$78.00	\$43.74
1	561041473	HALIFAX MEDICAL SPECIALISTS PA	Y	\$290.00	\$0.00
1	561101912	LAUCHWOOD PATHOLOGY ASSOCIATES	Y	\$357.00	\$52.86
1	561183309	CAROLINA EYE ASSOCIATES	Y	\$459.00	\$321.30
1	561205950	TRIANGLE UROLOGY ASSOCIATES PA	Y	\$1,216.00	\$511.96
1	561216335	CAROLINA BONE AND JOINT PA	Y	\$2,662.00	\$1,208.80
1	561228779	TRANSITIONS PALLIATIVE CARE	Y	\$1,042.12	\$0.00
1	561274347	CAROLINA KIDNEY ASSOCIATES PA	Y	\$400.00	\$0.00
1	561316174	SOUTHEASTERN RADIATION ONCOLOG	Y	\$510.00	\$357.00
1	561341154	WHITE EYE ASSOCIATES PA	Y	\$390.00	\$192.84
1	561376368	NOVANT HEALTH MATTHEWS MEDICAL	Y	\$38,224.50	\$20,180.61
1	561379582	YADKIN RIVER RADIOLOGY PA	Y	\$310.00	\$96.14
1	561473023	PIEDMONT STONE CENTER	Y	\$1,800.00	\$935.38
1	561543084	JOHN H SHERRILL	N	\$357.00	\$240.78
1	561637012	COASTAL CAROLINA SURG ASSC	Y	\$1,710.00	\$1,197.00
1	561660466	CAPE FEAR CENTER FOR DIGESTIVE	Y	\$3,975.00	\$1,418.52
1	561872583	CORNERSTONE EAR NOSE & THROAT	Y	\$2,268.00	\$781.80
1	561931428	LAURINBURG ENT CLINIC	Y	\$370.00	\$0.00
1	561978489	EDWIN HOLLER MD	Y	\$866.25	\$606.39
1	561988924	FAYETTEVILLE HEART CENTER	Y	\$2,994.00	\$1,512.72
1	562003393	EAST CAROLINA HEALTH	Y	\$24,731.88	\$8,656.17
1	562005198	CAREPARTNERS REHAB HOSPITAL	Y	\$443.00	\$310.10

1	562014989	ONslow MEMORIAL HOSPITAL	Y	\$6,626.88	\$1,929.87
1	562090507	EAR SINUS & ALLERGY CENTER PA	Y	\$360.00	\$252.00
1	562093700	HERITAGE HOSPITAL	Y	\$830.00	\$220.78
1	562095763	ALLEN ORTHOPEDICS	Y	\$4,500.00	\$2,450.70
1	562125743	ORTHOPAEDIC SOLUTIONS & SPORTS	Y	\$13,308.00	\$5,894.40
1	566015416	NORTHERN HOSPITAL OF SURRY CO	Y	\$6,711.62	\$2,080.96
1	593725585	NEOGENOMICS LABORATORIES	Y	\$636.00	\$176.40
1	621873675	RADIATION THERAPY ASSN OF WEST	Y	\$1,863.10	\$1,046.76
1	800417857	SAMPSON SURGICAL SERVICES	N	\$2,240.00	\$934.60
1	822168117	SC SURGICALIST	N	\$507.00	\$354.90
24,127				\$204,888,259.15	\$63,882,345.28

(7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospital, UNC Rex Healthcare, and WakeMed Hospital.

Data depicted in the following charts represents Emergency Room only episodes and costs. Specifically, this relates to offenders who were treated or observed at one of the subject emergency rooms but were not admitted.

Figure 3a displays the total volume for the previous quarter of emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare and WakeMed Hospital. This data is derived from approved Utilization Review authorizations maintained by DPS.

Figure 3a
Number of Episodes

Provider	CENTRAL PRISON	NC CI WOMEN	Grand Total
NC HEART AND VASCULAR (REX)	18	45	63
UNIV OF NC HOSPITALS	5	1	6
WAKEMED	28	31	59
Grand Total	51	77	128

Figure 3b displays the total costs based on the actual emergency rooms claims processed and paid by PGBA.

Figure 3b
Total Payments

Provider	CENTRAL PRISON	NC CI WOMEN	Grand Total
NC HEART AND VASCULAR (REX)	\$56,510.00	\$155,465.00	\$211,975.00
UNIV OF NC HOSPITA	\$12,578.00	\$9,861.00	\$22,439.00
WAKEMED	\$99,011.81	\$55,127.72	\$154,139.53
Grand Total	\$168,099.81	\$220,453.72	\$388,553.53

Figure 3c displays the total number of emergency rooms claims processed and paid by PGBA.

Figure 3c
Number of Claims

Provider	CENTRAL PRISON	NC CI WOMEN	Grand Total
NC HEART AND VASCULAR (REX)	42	112	154
UNIV OF NC HOSPITALS	12	6	18
WAKEMED	61	38	99
Grand Total	115	156	271

The difference between the number of episodes reported in figure 3a and figure 3c is primarily attributable to the time lag that occurs between the authorization process and the billing function. Restated, the service was authorized by the facility but a period of time elapsed before the hospital submitted the claim and it was paid. Therefore, a number of the Emergency Room claims paid relate to services provided in a prior period.

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

Data with respect to the Rex Hospital and WakeMed claims processing timeframe requires further clarification. The budget request called for information detailing “the number of days between the date the claim was filed and the date the claim was paid.” The data preserved by PGBA includes the date of service and the date the claim was received. If the provider did not generate or submit the claim in a timely manner, such a delay will be reflected in these numbers. Additionally, the column entitled days from service may include claims that have been previously denied, pended or referred for Medicaid determination. In general terms, claims may be denied when the claim form has not been fully and accurately completed, no authorization for the procedure is on file or the service is otherwise ineligible. In accordance with policy, inpatient stays exceeding 24 hours are referred to Medicaid for an eligibility determination. It may take several months to a year before receiving a final answer on Medicaid coverage. While this determination is being made, the claim will be carried in a pending status.

CLAIM VOLUME	Provider TIN	Provider Facility	Total Billed	Total Charged	DAYS_FM_SRVC	DAYS_FM_REC
2,320	561118388	UNIV OF NC HOSPITALS	\$11,703,021.87	\$6,655,508.99	22	11
9	561509260	REX HOSPITAL	\$2,726.00	\$1,957.13	130	126
4	561509260	REX HOSPITALS	\$1,824.00	\$1,331.52	263	254
460	561509260	REX HOSPITALS INC	\$1,873,776.80	\$801,626.39	58	48
94	566017737	WAKEMED	\$1,513,491.73	\$290,704.19	25	12
1	566017737	WAKEMED PROFESSIONAL STAFF	\$250.00	\$145.72	101	75
2,888			\$15,095,090.40	\$7,751,273.94	100	88

Days_FM_Rec - This is the average number of days from the claim being received and payment being issued.

Days_FM_SRVC- This is the average number of days from date of service and the date the claim was paid.

(9) A list of hospitals under contract.

To date, DPS has contracted with eighteen healthcare systems across the state. The systems are listed below:

Blue Ridge Regional Hospital
Caldwell Memorial Hospital
Catawba Valley Medical Center
Chatham Hospital Inc
CHS Blue Ridge Morganton
CHS Blue Ridge Valdese
CMC Blue Ridge Morganton
First Health Richmond Memorial
High Point Regional Hospital
Kindred Hospital Greensboro
Montgomery Memorial Hospital
Moore Regional Hospital
Randolph Hospital, Inc
Rex Healthcare
University of NC Hospitals
Vidant Medical Center
Vidant – Heritage, Outer Banks, Beaufort
Vidant - Bertie, Chowan, Duplin, Roanoke Chowan

*Statistics from the outpatient specialty clinics held at Central Prison Healthcare Complex (CPHC) reveal that 3,003 patients were evaluated during this quarter. Specialty clinics conducted at CPHC include cardiology, podiatry, orthopedics, general surgery, hepatology, infectious disease, ENT, gastroenterology, audiology, nephrology, ophthalmology, optometry, dermatology, and urology. Statistics from NCCIW reveal that 806 specialty encounters occurred during the same timeframe.

Further statistics from the surgical center at CPHC reveal that 315 outpatient surgical procedures were performed during this quarter. These procedures include ENT, general surgery, gastroenterology, orthopedics, and podiatry. In addition, 163 MRI studies were performed in the mobile MRI facility at CPHC.

	Column Labels			Scheduled Admission		ER Treatment Only			
	Emergent Admission	Sum of PAID	Episodes of Care	Episodes of Care	Sum of PAID	Episodes of Care	Sum of PAID	Total Episodes of Care	Total Sum of PAID
Hospital	Episodes of Care								
1ST HEALTH-MOORE REG	16	0				69	0	85	0
Contract	16	0				69	0	85	0
ALBEMARLE HOSPITAL	1	0				15	0	16	0
Non-Contract	1	0				15	0	16	0
ANNIE PENN MEMORIAL	1	0				29	0	30	0
Non-Contract	1	0				29	0	30	0
ANSON COUNTY HOSP	2	0				52	0	54	0
Non-Contract	2	0				52	0	54	0
BEAUFORT COUNTY HOSP	3	0				12	0	15	0
Non-Contract	3	0				12	0	15	0
BERTIE MEM HOSP						30	0	30	0
Non-Contract						30	0	30	0
BETSY JOHNSON MEM						1	0	1	0
Non-Contract						1	0	1	0
BLUE RIDGE REG HOSP.						48	0	48	0
Contract						48	0	48	0
CALDWELL MEMORIAL HO						1	0	1	0
Contract						1	0	1	0
CAPE FEAR MEM HOSP						2	0	2	0
Non-Contract						2	0	2	0
CAPE FEAR VALLEY HOS	4	0						4	0
Non-Contract	4	0						4	0

CAR.MED.CENT.- UNION		10	0					31	0	41	0
Non-Contract		10	0					31	0	41	0
CAROLINAEAST(CRAVEN)		6	0					39	0	45	0
Non-Contract		6	0					39	0	45	0
CAROLINAS MED CTR NE		5	0					2	0	7	0
Non-Contract		5	0					2	0	7	0
CAROLINAS MEDICAL CE		6	0	1	0			13	0	20	0
Non-Contract		6	0	1	0			13	0	20	0
CARTERET GENERAL HOS		1	0					12	0	13	0
Non-Contract		1	0					12	0	13	0
CATAWBA VALLEY MED.		16	0	4	0			121	0	141	0
Non-Contract		16	0	4	0			121	0	141	0
CENTRAL CAROLINA HOS		3	0					17	0	20	0
Non-Contract		3	0					17	0	20	0
CENTRAL HARNETT HOSP		7	0					73	0	80	0
Non-Contract		7	0					73	0	80	0
CHOWAN HOSPITAL, INC								27	0	27	0
Non-Contract								27	0	27	0
CMC ANSON								39	0	39	0
Non-Contract								39	0	39	0
CMC-UNIVERSITY								1	0	1	0
Non-Contract								1	0	1	0
COLUMBUS REGIONAL		5	0					63	0	68	0
Non-Contract		5	0					63	0	68	0
DUKE REGIONAL HOSP								33	0	33	0
Non-Contract								33	0	33	0

DUKE UNIV. MED. CTR	6	0	2	0	26	0	34	0
Non-Contract	6	0	2	0	26	0	34	0
DURHAM REGIONAL HOSP	9	0	1	0			10	0
Non-Contract	9	0	1	0			10	0
GRACE HOSPITAL, INC.	11	0			112	0	123	0
Contract	11	0			112	0	123	0
HALIFAX MEMORIAL HOS	5	0			37	0	42	0
Non-Contract	5	0			37	0	42	0
HIGH POINT REG HOSP	1	0			2	0	3	0
Non-Contract	1	0			2	0	3	0
JOHNSTON MEM. HOSP	7	0			48	0	55	0
Non-Contract	7	0			48	0	55	0
KINDRED HOSPITAL	1	0					1	0
Non-Contract	1	0					1	0
LENOIR MEMORIAL HOSP	1	0			11	0	12	0
Non-Contract	1	0			11	0	12	0
LORIS COMMUNITY HOSP					5	0	5	0
Non-Contract					5	0	5	0
MARIA PARHAM HOS INC	3	0			51	0	54	0
Non-Contract	3	0			51	0	54	0
MEMORIAL MISSION HOS	9	0			35	0	44	0
Non-Contract	9	0			35	0	44	0
MONTGOMERY MEM HOSP					13	0	13	0
Contract					13	0	13	0
MOSES H CONE MEM HOS	6	0			2	0	8	0
Non-Contract	6	0			2	0	8	0
NASH GENERAL HOSPITA	7	0	1	0	59	0	67	0
Non-Contract	7	0	1	0	59	0	67	0

NC BAPTIST HOSPITALS		4	0				5	0	9	0
Non-Contract		4	0				5	0	9	0
NEW HANOVER REG MED		13	0				23	0	36	0
Non-Contract		13	0				23	0	36	0
NORTHERN HOS SURRY C							1	0	1	0
Non-Contract							1	0	1	0
NOVANT HEALTH FORSYT		4	0				25	0	29	0
Non-Contract		4	0				25	0	29	0
PENDER MEM HOSP INC		3	0				35	0	38	0
Non-Contract		3	0				35	0	38	0
PERSON CO MEM HOSPIT		1	0				24	0	25	0
Non-Contract		1	0				24	0	25	0
RANDOLPH HOSP INC		5	0				33	0	38	0
Contract		5	0				33	0	38	0
REX HOSPITAL		63	0				65	0	128	0
Contract		63	0				65	0	128	0
RUTHERFORD HOSPITAL							4	0	4	0
Non-Contract							4	0	4	0
S EASTERN REG MED C		19	0				74	0	93	0
Non-Contract		19	0				74	0	93	0
SAMPSON CTY MEM HOSP		1	0				15	0	16	0
Non-Contract		1	0				15	0	16	0
SCOTLAND MEM HOSP		6	0				43	0	49	0
Non-Contract		6	0				43	0	49	0
STANLY REG MED CENT		6	0				56	0	62	0
Non-Contract		6	0				56	0	62	0
THOMASVILLE MED CTR		1	0				14	0	15	0
Non-Contract		1	0				14	0	15	0

UNC HEALTH-HILLSBOR		2	0	8	0				10	0
Contract		2	0	8	0				10	0
UNC HOSPITALS		57	0	27	0	23	0		107	0
Contract		57	0	27	0	23	0		107	0
VIDANT/PITT CO MEM		49	0			119	0		168	0
Non-Contract		49	0			119	0		168	0
WAKE MEDICAL CENTER		26	0	1	0	83	0		110	0
Non-Contract		26	0	1	0	83	0		110	0
WAYNE MEMORIAL HOSP						4	0		4	0
Non-Contract						4	0		4	0
WILKES REG MED CEN						25	0		25	0
Non-Contract						25	0		25	0
CAROMONT HEALTH		1	0			7	0		8	0
Non-Contract		1	0			7	0		8	0
MCDOWELL HOSPITAL						7	0		7	0
Non-Contract						7	0		7	0
ROANOKE-CHOWAN HOSPI		1	0			1	0		2	0
Non-Contract		1	0			1	0		2	0
WATAUGA MEDICAL CENT						1	0		1	0
Non-Contract						1	0		1	0
WESLEY LONG COM HOSP						1	0		1	0
Non-Contract						1	0		1	0

DUKE RALEIGH HOSP.	1	0							1	0
Non-Contract	1	0							1	0
NOVANT/ROWAN COUNTY	16	0			92	0			108	0
Non-Contract	16	0			92	0			108	0
ASHE MEMORIAL HOSP	1	0							1	0
Non-Contract	1	0							1	0
CENTRAL PRISON	1	0							1	0
Non-Contract	1	0							1	0
MCPHERSON HOSPITAL					1	0			1	0
Non-Contract					1	0			1	0
ST.JOSEPH'S HOSPITAL	1	0							1	0
Non-Contract	1	0							1	0
VCU HEALTH SYST MED	1	0							1	0
Non-Contract	1	0							1	0
Grand Total	435	0	45	0	1912	0			2392	0

Juvenile Justice:

FY 2017 – 2018, 2nd Quarter Health Services Legislative Report

The following data is based on available information for the period starting October 1, 2017 and ending December 31, 2017.

1) The number of total juvenile offenders requiring hospitalization or hospital services who receive that treatment at each hospital.

During this quarter, there were 17 Youth Development Center juveniles that required treatment or diagnostics at a community hospital or affiliated setting. There were 26 total services provided at hospital related facilities. All hospitals comply with the mandated rates of two times Medicaid rate or seventy percent of prevailing rates.

All claims were processed in a timely manner by PBGA.

2) The volume of scheduled and emergent services and, of that volume, the *number* of those services that are provided by contracted and non-contracted providers.

Figure 1 below indicates the number of juveniles requiring hospital emergent services and observational services during the defined cycle- October1, 2017-December 31, 2017

Figure1

10-1-2017 thru 12-31-2017	Emergent/ER	Scheduled	Total	Percentage
CONTRACT HOSPITALS	26	0	26	100%
NON-CONTRACT HOSPITALS	0	0	0	
Grand Total	26	0	26	100%

3) The volume of scheduled and emergent admissions listed by and, of that volume, the percentage of those services that are provided by contracted and non-contracted providers.

Juvenile Justice had no hospital admissions during the quarter. Of the juveniles seen, none required inpatient admission. 100% of these services were provided by contracted providers.

4) The volume of inpatient medical services provided to Medicaid-eligible inmates and juvenile offenders, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

As reported in question (3), there were no juveniles receiving hospital related visits of greater than 24 hours.

5) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

Juvenile Justice is participating in the Medical Claims contract with Adult Corrections and PGBA. All claims effective August 1, 2016 or later are submitted to PGBA for processing. The Controller's Office is providing on-going updates regarding the resolution of backlogged claims.

6) The hospital utilization, including the amount paid to individual hospitals, the number of juvenile offenders served, the number of claims, and whether the hospital was a contracted or non-contracted facility.

Hospital/ Facility	Contracted	Claims Paid	Number of Juveniles Served	Number of claims submitted
CAROLINAS HEALTHCARE SYSTEM*	Y	\$4,520.96	10	21
LENOIR MEMORIAL HOSPITAL	Y	\$771.50	1	2
UNC FACULTY PHYSICIANS	Y	\$216.81	2	2
EASTERN RADIOLOGISTS INC	Y	\$28.04	1	2
PITT COUNTY MEMORIAL HOSPITAL	Y	\$506.86	1	2
EMERGENCY MEDICINE PHYS MECKLE*	Y	\$277.28	1	2
CAROLINAS MEDICAL CENTER*	Y	\$301.16	1	1
		\$7,021.83	17	32

- All facilities indicated above with (*) are within the Carolinas Medical Health Care System.

As reported, juveniles who required hospital related services of less than 24 hours resulted in \$ 7,021.83 costs paid. All visits were for emergent services. All services were conducted by contracted providers.

- To note- Due to the size and staff structure of Juvenile Justice there is not a comparable system, i.e. Opus system or Utilization Review Section. All medical claims are processed via paper claims by business officers at each Youth Development Center location. PGBA has created a workflow to accommodate the submission of hard copy claims.

7) The total cost and volume for the previous fiscal quarter for emergency room visits Originating from Central Prison and NCCIW Hospitals to UNC Hospital, UNC Rex Healthcare, and Wake Med Hospital.

This item does not apply to Juvenile Justice.

8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and Wake Med Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

Not Applicable

9) A list of hospitals under contract.

As cited in the responses above, Juvenile Justice is currently working with Purchasing and Contracts to join the existing UNC Healthcare System contract via amendment.