Roy Cooper, Governor Erik A. Hooks, Secretary Janice W. Carmichael, Director

#### **MEMORANDUM**

To: Chairs of Senate/Base Budget Appropriations Committee

Chairs of House Appropriations Committee

Chairs of House Appropriations Subcommittee on Justice and Public Safety Chairs of Senate Appropriations Committee on Justice and Public Safety

Fiscal Research Division of the General Assembly

From: Liddie Shropshire, Assistant Director

Re: Victims Compensation Administrative Report

**Date:** March 15, 2018

Pursuant to General Statute 15B-21 which reads, "The Commission shall, by March 15 each year, prepare and transmit to the chairs of the Joint Legislative Oversight Committee on Justice and Public Safety and to the chairs of the House and Senate Appropriations Committees on Justice and Public Safety a report of its activities in the prior fiscal year and the current fiscal year to date. The report shall include:

- (1) The number of claims filed;
- (2) The number of awards made;
- (2a) The number of pending cases by year received;
- (3) The amount of each award;
- (4) A statistical summary of claims denied and awards made;
- (5) The administrative costs of the Commission, including the compensation of commissioners;
- (6) The current unencumbered balance of the North Carolina Crime Victims Compensation Fund;
- (7) The amount of funds carried over from the prior fiscal year;
- (8) The amount of funds received in the prior fiscal year from the Division of Adult Correction of the Department of Public Safety and from the compensation fund established pursuant to the Victims Crime Act of 1984, 42 U.S.C. § 10601, et seq.; and
- (9) The amount of funds expected to be received in the current fiscal year, as well as the amount actually received in the current fiscal year on the date of the report, from the Division of Adult Correction of the Department of Public

MAILING ADDRESS: 4260 Mail Service Center Raleigh NC 27699-4260





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Safety and from the compensation fund established pursuant to the Victims Crime Act of 1984, 42 U.S.C. § 10601, et seq.

The Attorney General and State Auditor shall assist the Commission in the preparation of the report required by this section. (1983, c. 832, s. 1; 1987, c. 819, s. 29; 1991, c. 301, s. 1; 1999-237, s. 20.2; 2001-424, s. 26.5; 2004-159, s. 1; 2011-145, s. 19.1(h); 2015-241, s. 16A.2.)"

Attached, please find the State Fiscal Year 2016/2017 Report (July 1, 2016 – June 30, 2017) and the State Fiscal Year 2017/2018 Report (July 1, 2017 – February 28, 2018) for the Victims Compensation Program.

In addition to the attached reports, the following information is furnished per the instructions as written in the above referenced bill.

- Payments by County State Fiscal Year 2016/2017 (July 1, 2016 June 30, 2017)
- Payments by County State Fiscal Year 2017/2018 (July 1, 2017 February 28, 2018)

## STATE FISCAL YEAR 2016 - 2017

July 1, 2016 – June 30, 2017

Number of Claims Filed	3489
Number of Awards Made	2206
The Amount of Funds Carried Over From The Prior Fiscal Year	0
Summary of Awards, Denials, and Pending Claims	Attached

## STATE FISCAL YEAR 2017 - 2018

July 1, 2017 – February 28, 2018

Number of Claims Filed	2251
Number of Awards Made	1636
The Amount of Funds Carried Over From The Prior Fiscal Year	0
Summary of Awards, Denials, and Pending Claims	Attached

## BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED STATE FISCAL YEAR 2017 - (7/1/2016 - 6/30/2017)

#### SECTION III. PERFORMANCE DATA

#### III.A CLAIM ACTION INFORMATION

III.A.1 Pending at Period Beginning Date: 1,092 claims<sup>1</sup>

III.A.2 Claims Received During Period: 3,489 claims

III.A.3 Sum of 1 and 2: 4,581 claims

III.A.4 Approved for Payment: 2,206 claims

## **RESIDENCY**, approved for:

III.A.5(a) State Residents: 1,647 claims

III.A.5(b) Not State Residents: 559 claims

### VICTIM AGE UPON CRIME, approved for:

III.A.5(c) Age 17 & Under: 506 claims

III.A.5(d) Age 18-65: 1,085 claims

III.A.5(e) Age 65 & Older: <u>56</u> claims

III.A.6 NOT Approved for Payment (denied): 1,162 claims

III.A.7 Total Claim Determinations: 3,368 claims

III.A.8 Pending at Period Ending Date: 1,213 claims

#### III.B PROCESSING OF CLAIMS

- 1. Average number of weeks between receipt of application and completion of decision making process: 14.9 weeks
- 2. Average number of weeks between completion of decision making process and actual payment: 4.2 weeks

<sup>&</sup>lt;sup>1</sup> Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

## BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED STATE FISCAL YEAR 2017 - (7/1/2016 - 6/30/2017)

### III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	Paid	Amount		
Domestic Violence	198	\$867,230.26		
Sexual Assault	724	\$431,068.59		
Homicide	311	\$1,350,788.77		
Other	11	\$22,304.14		
Child Physical Abuse	10	\$9,983.22		
(see appendix 2)	11	\$20,820.53		
Child Sexual Abuse	462	\$256,505.53		
Assault	513	\$4,557,254.19		
DWI/DUI	13	\$122,179.16		
Total:2	2,253	\$7,638,134.39		

<sup>&</sup>lt;sup>2</sup> Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

## **III.E EXPENSES PAID (BY CATEGORY)**

Expense Category (see appendix 3)	Amount	
Mental Health	\$54,698.95	
Economic Support	\$317,824.57	
Medical/Dental	\$5,747,803.83	
Funeral/Burial	\$1,517,807.04	
Total:	\$7,638,134.39	

Based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice.

## **OVS VCS CASE PROCESSING**

## PAYMENTS BY COUNTY STATE FISCAL YEAR 2017 - (7/1/2016 - 6/30/2017)

	CVC	CVC	RVAP	RVAP	Total	Total
County	Cases Paid	Payments	Cases Paid	Payments	Cases Paid	Payments
Alamance	20	\$ 161,274.48	16	\$ 6,565.55	36	\$ 167,840.03
Alexander	3	\$ 4,861.57	1	\$ 632.92	4	\$ 5,494.49
Alleghany	1	\$ 508.00	1	\$ 425.00	2	\$ 933.00
Anson	3	\$ 5,835.41	5	\$ 2,406.50	8	\$ 8,241.91
Ashe	1	\$ 28,510.44	1	\$ 314.50	2	\$ 28,824.94
Avery	2	\$ 29,060.17		\$ 0.00	2	\$ 29,060.17
Beaufort	4	\$ 15,710.44	4	\$ 2,031.00	8	\$ 17,741.44
Bertie	5	\$ 43,915.00	_	\$ 0.00	5	\$ 43,915.00
Bladen	4	\$ 13,725.58	2	\$ 910.42	6	\$ 14,636.00
Brunswick	5	\$ 8,085.25	5	\$ 2,446.67	10	\$ 10,531.92
Buncombe	15	\$ 90,957.71	29	\$ 15,841.99	44	\$ 106,799.70
Burke	10	\$ 61,867.01	6	\$ 2,336.00	16	\$ 64,203.01
Cabarrus	32	\$ 46,342.78	17	\$ 10,185.90	49	\$ 56,528.68
Caldwell	1	\$ 715.00	-	\$ 0.00	1	\$ 715.00
Camden	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Carteret	2	\$ 8,113.09	10	\$ 4,992.80	12	\$ 13,105.89
Caswell	9	\$ 55,714.56	1	\$ 425.00	10	\$ 56,139.56
Catawba	11	\$ 18,343.89	13	\$ 5,210.34	24	\$ 23,554.23
Chatham	1	\$ 1,717.73	-	\$ 0.00	1	\$ 1,717.73
Cherokee	1	\$ 43.33	-	\$ 0.00	1	\$ 43.33
Chowan	2	\$ 31,830.47	-	\$ 0.00	2	\$ 31,830.47
Clay	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Cleveland	8	\$ 36,675.84	5	\$ 2,395.00	13	\$ 39,070.84
Columbus	12	\$ 90,775.67	5	\$ 1,525.00	17	\$ 92,300.67
Craven	6	\$ 66,152.63	4	\$ 2,092.70	10	\$ 68,245.33
Cumberland	94	\$ 770,451.34	9	\$ 4,675.78	103	\$ 775,127.12
Currituck	-	\$ 0.00	3	\$ 1,396.00	-	\$ 1,396.00
Dare	3	\$ 5,871.78	4	\$ 1,300.00	7	\$ 7,171.78
Davidson	9	\$ 90,007.36	12	\$ 6,715.00	21	\$ 96,722.36
Davie	2	\$ 19,147.85	2	\$ 850.00	4	\$ 19,997.85
Duplin	6	\$ 42,644.09	3	\$ 1,393.66	9	\$ 44,037.75
Durham	78	\$ 358,506.09	102	\$ 44,778.00	180	\$ 403,284.09
Edgecombe	4	\$ 35,633.54	-	\$ 0.00	4	\$ 35,633.54
Forsyth	24	\$ 90,328.75	51	\$ 28,180.80	75	\$ 118,509.55

Franklin	8	\$ 40,408.16	4	\$ 2,103.78	12	\$ 42,511.94
Gaston	7	\$ 41,351.22	10	\$ 5,003.10	17	\$ 46,354.32
Gates	_	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Graham	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Granville	3	\$ 6,406.88	7	\$ 2,905.20	10	\$ 9,312.08
Greene	6	\$ 87,926.24	-	\$ 0.00	6	\$ 87,926.24
Guilford	113	\$ 866,190.68	90	\$ 43,404.56	203	\$909,595.24
Halifax	7	\$ 57,068.33	1	\$ 250.00	8	\$ 57,318.33
Harnett	12	\$ 83,425.25	2	\$ 546.00	14	\$ 83,971.25
Haywood	1	\$ 5,059.91	1	\$ 425.00	2	\$ 5,484.91
Henderson	6	\$ 11,428.20	1	\$ 786.96	7	\$ 12,215.16
Hertford	3	\$ 15,000.00	-	\$ 0.00	3	\$ 15,000.00
Hoke	10	\$ 56,718.85	-	\$ 0.00	10	\$ 56,718.85
Hyde	3	\$ 32,220.32	1	\$ 250.00	4	\$ 32,470.32
Iredell	13	\$ 36,495.27	14	\$ 6,943.27	27	\$ 43,438.54
Jackson	2	\$ 6,482.58	2	\$ 1,152.46	4	\$ 7,635.04
Johnston	8	\$ 20,858.17	6	\$ 3,196.00	14	\$ 24,054.17
Jones	-	\$ 0.00	1	\$ 350.00	-	\$ 350.00
Lee	16	\$ 61,619.34	2	\$ 1,270.21	18	\$ 62,889.55
Lenoir	12	\$ 113,072.64	-	\$ 0.00	12	\$ 113,072.64
Lincoln	1	\$ 760.00	6	\$ 2,000.00	7	\$ 2,760.00
Macon	3	\$ 10,185.11	2	\$ 1,081.65	5	\$ 11,266.76
Madison	-	\$ 0.00	3	\$ 2,077.42	-	\$ 2,077.42
Martin	6	\$ 31,321.34	-	\$ 0.00	6	\$ 31,321.34
McDowell	4	\$ 14,409.00	2	\$ 775.00	6	\$ 15,184.00
Mecklenburg	141	\$ 535,308.94	246	\$ 132,520.50	387	\$ 667,829.44
Mitchell	1	\$ 30,425.34	2	\$ 775.00	3	\$ 31,200.34
Montgomery	5	\$ 10,498.57	-	\$ 0.00	5	\$ 10,498.57
Moore	16	\$ 92,494.59	2	\$ 1,025.00	18	\$ 93,519.59
Nash	18	\$ 119,410.31	1	\$ 461.00	19	\$ 119,871.31
New Hanover	35	\$ 284,383.03	37	\$ 14,671.16	72	\$ 299,054.19
Northampton	4	\$ 6,142.30	-	\$ 0.00	4	\$ 6,142.30
Onslow	10	\$ 35,444.46	14	\$ 9,032.50	24	\$ 44,476.96
Orange	17	\$ 62,401.76	25	\$ 9,693.98	42	\$ 72,095.74
Pamlico	1	\$ 9,179.65	1	\$ 461.00	2	\$ 9,640.65
Pasquotank	2	\$ 9,453.20	-	\$ 0.00	2	\$ 9,453.20
Pender	2	\$ 2,614.24	6	\$ 2,669.04	8	\$ 5,283.28
Perquimans	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Person	5	\$ 29,863.63	7	\$ 3,254.98	12	\$ 33,118.61
Pitt	46	\$ 287,922.55	25	\$ 11,151.00	71	\$ 299,073.55

Totals	1,206	\$ 7,115,928.16	1,040	\$ 516,670.76	2,246	\$ 7,632,598.92
	Cases Paid	Payments	Cases Paid	Payments	Cases Paid	Payments
	CVC	CVC	RVAP	RVAP	Total	Total
Yancey	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Yadkin	3	\$ 36,400.46	5	\$ 2,300.00	8	\$ 38,700.46
Wilson	34	\$ 124,682.40	1	\$ 706.00	35	\$ 125,388.40
Wilkes	2	\$ 4,747.13	8	\$ 4,100.00	10	\$ 8,847.13
Wayne	16	\$ 80,520.94	-	\$ 0.00	16	\$ 80,520.94
Watauga	5	\$ 46,354.36	6	\$ 2,268.82	11	\$ 48,623.18
Washington	-	\$ 0.00	-	\$ 0.00	_	\$ 0.00
Warren	5	\$ 38,783.88	3	\$ 1,025.00	8	\$ 39,808.88
Wake	69	\$ 426,923.06	96	\$ 54,814.00	165	\$ 481,737.06
Vance	11	\$ 51,706.65	6	\$ 1,868.18	17	\$ 53,574.83
Union	14	\$ 99,611.85	36	\$ 16,584.40	50	\$ 116,196.25
Tyrrell	-	\$ 0.00		\$ 0.00		\$ 0.00
Transylvania	2	\$ 10,752.36	1	\$ 598.96		\$ 11,351.32
Swain	-	\$ 0.00		\$ 425.00		\$ 425.00
Surry	4	\$ 3,119.18		\$ 2,504.00	-	\$ 5,623.18
Stokes	2	\$ 26,949.24	2	\$ 1,200.00		\$ 28,149.24
Stanly	3	\$ 15,124.71	1	\$ 600.00	4	\$ 15,724.71
Scotland	14	\$ 78,789.52		\$ 473.00	15	\$ 79,262.52
Sampson	11	\$ 38,462.62		\$ 950.00	13	\$ 39,412.62
Rutherford	2	\$ 33,741.32		\$ 1,474.00	5	\$ 35,215.32
Rowan	17	\$ 108,908.75		\$ 4,228.60		\$ 113,137.35
Rockingham	9	\$ 65,864.26		\$ 5,769.75		\$ 71,634.01
Robeson	35	\$ 365,327.34		\$ 1,868.75		\$ 367,196.09
Richmond	12	\$ 63,026.60	-	\$ 0.00		\$ 63,026.60
Polk Randolph	11	\$ 0.00 \$ 48,854.62		\$ 0.00 \$ 2,650.00		\$ 0.00 \$ 51,504.62

## BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED STATE FISCAL YEAR 2018 - (07/01/2017 - 02/28/2018)

#### SECTION III. PERFORMANCE DATA

#### III.A CLAIM ACTION INFORMATION

III.A.1 Pending at Period Beginning Date: 1,379 claims<sup>1</sup>

III.A.2 Claims Received During Period: 2,252 claims

III.A.3 Sum of 1 and 2: 3,631 claims

III.A.4 approved for payment: 1,636 claims

### **RESIDENCY**, approved for:

III.A.5(a) State Residents: 1,220 claims

III.A.5(b) Not State Residents: 416 claims

### VICTIM AGE UPON CRIME, approved for:

III.A.5(c) Age 17 & Under: 428 claims

III.A.5(d) Age 18-65: **752** claims

III.A.5(e) Age 65 & Older: <u>40</u> claims

III.A.6 NOT Approved for Payment (denied): 894 claims

III.A.7 Total Claim Determinations: 2,530 claims

III.A.8 Pending at Period Ending Date: 1,101 claims

#### III.B PROCESSING OF CLAIMS

- 1. Average number of weeks between receipt of application and completion of decision making process: 15.0 weeks
- 2. Average number of weeks between completion of decision making process and actual payment: **2.1** weeks

<sup>&</sup>lt;sup>1</sup> Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

## BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED STATE FISCAL YEAR 2018 - (07/01/2017 - 02/28/2018)

## III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	Paid	Amount
Domestic Violence	160	\$765,436.00
Sexual Assault	454	\$280,600.09
Homicide	230	\$970,561.91
Other	6	\$30,094.08
Child Physical Abuse	4	\$2,022.41
(see appendix 2)	12	\$13,616.06
Child Sexual Abuse	374	\$269,236.34
Assault	354	\$2,959,220.56
DWI/DUI	17	\$137,980.61
Total: <sup>2</sup>	1,611	\$5,428,768.06

<sup>&</sup>lt;sup>2</sup> Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) <u>paid after</u> the end date of this report's date range, and some claims paid during this report's date range were approved for payment <u>prior to</u> the date range.

## **III.E EXPENSES PAID (BY CATEGORY)**

Expense Category (see appendix 3)	Amount	
Mental Health	\$76,685.73	
Economic Support	\$167,642.56	
Medical/Dental	\$3,979,362.51	
Funeral/Burial	\$1,205,077.26	
Total:	\$5,428,768.06	

Based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice.

## **OVS VCS CASE PROCESSING**

# **PAYMENTS BY COUNTY STATE FISCAL YEAR 2017 - (7/1/2017 - 02/28/2018)**

County	CVC Cases Paid	CVC Payments	RVAP Cases Paid	RVAP Payments	Total Cases Paid	Total Payments
Alamance	10	\$ 39,252.24		\$ 5,214.00		\$ 44,466.24
Alexander	_	\$ 0.00		\$ 826.75	_	\$ 826.75
Alleghany	-	\$ 0.00		\$ 425.00	-	\$ 425.00
Anson	5	\$ 42,882.28	4	\$ 2,048.70	9	\$ 44,930.98
Ashe	1	\$ 538.43		\$ 425.00	2	\$ 963.43
Avery	3	\$ 3,264.32	-	\$ 0.00	3	\$ 3,264.32
Beaufort	5	\$ 66,959.30	1	\$ 500.00	6	\$ 67,459.30
Bertie	3	\$ 32,010.00	-	\$ 0.00	3	\$ 32,010.00
Bladen	1	\$ 27,198.89	-	\$ 0.00	1	\$ 27,198.89
Brunswick	7	\$ 38,955.36	3	\$ 1,345.91	10	\$ 40,301.27
Buncombe	11	\$ 39,310.36	7	\$ 3,697.42	18	\$ 43,007.78
Burke	10	\$ 11,130.00	2	\$ 350.00	12	\$ 11,480.00
Cabarrus	23	\$ 63,368.71	12	\$ 5,791.60	35	\$ 69,160.31
Caldwell	1	\$ 15,538.88	2	\$ 802.00	3	\$ 16,340.88
Camden	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Carteret	6	\$ 81,542.55	8	\$ 4,441.40	14	\$ 85,983.95
Caswell	2	\$ 10,710.45	1	\$ 676.00	3	\$ 11,386.45
Catawba	11	\$ 29,334.20	4	\$ 2,279.00	15	\$ 31,613.20
Chatham	2	\$ 60,000.00	1	\$ 234.20	3	\$ 60,234.20
Cherokee	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Chowan	1	\$ 5,000.00	-	\$ 0.00	1	\$ 5,000.00
Clay	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Cleveland	1	\$ 7,013.98	4	\$ 2,436.35	5	\$ 9,450.33
Columbus	2	\$ 7,302.66	2	\$ 908.66	4	\$ 8,211.32
Craven	9	\$ 82,030.37	2	\$ 775.00	11	\$ 82,805.37
Cumberland	59	\$ 317,376.66	9	\$ 4,350.44	68	\$ 321,727.10
Currituck	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Dare	1	\$ 2,464.25	3	\$ 675.00	4	\$ 3,139.25
Davidson	8	\$ 44,316.14	12	\$ 6,361.30	20	\$ 50,677.44
Davie	-	\$ 0.00	7	\$ 3,350.00	-	\$ 3,350.00
Duplin	5	\$ 37,976.38	2	\$ 1,160.00	7	\$ 39,136.38
Durham	45	\$ 301,348.89	49	\$ 25,825.00	94	\$ 327,173.89
Edgecombe	5	\$ 15,042.12	-	\$ 0.00	5	\$ 15,042.12
Forsyth	19	\$ 95,095.65	38	\$ 18,287.40	57	\$ 113,383.05

Franklin	4	\$ 12,013.03	4	\$ 2,875.00	8	\$ 14,888.03
Gaston	11	\$ 57,712.36	10	\$ 4,953.25	21	\$ 62,665.61
Gates	1	\$ 150.00	1	\$ 800.00	2	\$ 950.00
Graham	-	\$ 0.00	1	\$ 425.00	-	\$ 425.00
Granville	2	\$ 10,520.00	4	\$ 2,467.00	6	\$ 12,987.00
Greene	3	\$ 1,367.66	1	\$ 356.00	4	\$ 1,723.66
Guilford	98	\$ 540,252.05	64	\$ 31,359.92	162	\$ 571,611.97
Halifax	6	\$ 17,335.34	1	\$ 175.00	7	\$ 17,510.34
Harnett	8	\$ 25,585.02	1	\$ 700.00	9	\$ 26,285.02
Haywood	2	\$ 5,885.94	1	\$ 536.00	3	\$ 6,421.94
Henderson	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Hertford	1	\$ 8,968.78	-	\$ 0.00	1	\$ 8,968.78
Hoke	8	\$ 49,508.83	-	\$ 0.00	8	\$ 49,508.83
Hyde	-	\$ 0.00	_	\$ 0.00	_	\$ 0.00
Iredell	6	\$ 42,361.08	12	\$ 6,249.20	18	\$ 48,610.28
Jackson	1	\$ 5,000.00	-	\$ 0.00	1	\$ 5,000.00
Johnston	12	\$ 103,254.18	4	\$ 2,241.46	16	\$ 105,495.64
Jones	-	\$ 0.00	1	\$ 508.84	-	\$ 508.84
Lee	6	\$ 19,674.07	3	\$ 1,804.50	9	\$ 21,478.57
Lenoir	10	\$ 32,839.48	_	\$ 0.00	10	\$ 32,839.48
Lincoln	1	\$ 697.73	6	\$ 2,873.85	7	\$ 3,571.58
Macon	1	\$ 30,000.00	1	\$ 425.00	2	\$ 30,425.00
Madison	1	\$ 1,313.63	1	\$ 608.46	2	\$ 1,922.09
Martin	7	\$ 54,355.57	1	\$ 356.00	8	\$ 54,711.57
McDowell	2	\$ 25,316.26	1	\$ 528.50	3	\$ 25,844.76
Mecklenburg	120	\$ 495,286.64	174	\$ 98,159.54	294	\$ 593,446.18
Mitchell	1	\$ 5,784.63	-	\$ 0.00	1	\$ 5,784.63
Montgomery	4	\$ 1,681.18	1	\$ 600.00	5	\$ 2,281.18
Moore	10	\$ 20,974.49	-	\$ 0.00	10	\$ 20,974.49
Nash	9	\$ 36,090.19	1	\$ 425.00	10	\$ 36,515.19
New Hanover	36	\$ 259,128.42	12	\$ 5,602.58	48	\$ 264,731.00
Northampton	2	\$ 7,672.20		\$ 0.00	2	\$ 7,672.20
Onslow	7	\$ 77,834.15	6	\$ 2,852.58	13	\$ 80,686.73
Orange	7	\$ 16,356.68	16	\$ 7,477.00	23	\$ 23,833.68
Pamlico	-	\$ 0.00	-	\$ 0.00	_	\$ 0.00
Pasquotank	3	\$ 12,303.76	-	\$ 0.00	3	\$ 12,303.76
Pender	5	\$ 23,850.67	2	\$ 921.11	7	\$ 24,771.78
Perquimans	_	\$ 0.00	1	\$ 725.00	-	\$ 725.00
Person	6	\$ 18,226.62	5	\$ 2,431.75	11	\$ 20,658.37
Pitt	21	\$ 146,505.63	11	\$ 3,837.00	32	\$ 150,342.63

Totals	896	\$ 5,045,198.85	702	\$ 372,702.61	1598	\$ 5,417,901.46
	Cases Paid	Payments	Cases Paid	Payments	Cases Paid	Payments
	CVC	CVC	RVAP	RVAP	Total	Total
Yancey	-	\$ 0.00		\$ 0.00	-	\$ 0.00
Yadkin	4	\$ 38,145.07		\$ 425.00	5	\$ 38,570.07
Wilson	25	\$ 189,480.48		\$ 425.00	26	\$ 189,905.48
Wilkes	3	\$ 2,739.10	_	\$ 0.00	3	\$ 2,739.10
Wayne	10	\$ 68,054.38		\$ 0.00	10	\$ 68,054.38
Watauga	5	\$ 6,339.73	2	\$ 1,246.00	7	\$ 7,585.73
Washington	1	\$ 4,375.00	-	\$ 0.00	1	\$ 4,375.00
Warren	1	\$ 398.00		\$ 0.00	1	\$ 398.00
Wake	53	\$ 258,268.45	79	\$ 49,721.29	132	\$ 307,989.74
Vance	9	\$ 38,756.02	6	\$ 3,744.00	15	\$ 42,500.02
Union	17	\$ 115,405.39	37	\$ 19,868.45	54	\$ 135,273.84
Tyrrell	_	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Transylvania	1	\$ 7,992.83	-	\$ 0.00	1	\$ 7,992.83
Swain	1	\$ 1,488.73		\$ 0.00	1	\$ 1,488.73
Surry	2	\$ 5,741.40	3	\$ 1,275.00	5	\$ 7,016.40
Stokes	2	\$ 10,334.32	4	\$ 1,842.00	6	\$ 12,176.32
Stanly	-	\$ 0.00		\$ 4,099.50	-	\$ 4,099.50
Scotland	6	\$ 47,534.55		\$ 0.00	6	\$ 47,534.55
Sampson	4	\$ 31,335.18		\$ 0.00	4	\$ 31,335.18
Rutherford	4	\$ 13,455.96		\$ 0.00	4	\$ 13,455.96
Rowan	17	\$ 104,775.30		\$ 2,698.70	22	\$ 107,474.00
Rockingham	10	\$ 38,574.54		\$ 4,924.00	21	\$ 43,498.54
Robeson	31	\$ 361,354.80		\$ 775.00	33	\$ 362,129.80
Richmond	4	\$ 5,608.30		\$ 600.00	5	\$ 6,208.30
Randolph	8	\$ 52,271.98	9	\$ 0.00 \$ 4,598.00	17	\$ 56,869.98