



North Carolina Department of Public Safety
Prevent. Protect. Prepare.

Roy Cooper, Governor

Erik A. Hooks, Secretary

MEMORANDUM

To: Chairs of the Joint Legislative Oversight Committee on Justice and Public Safety

From: Erik A. Hooks, Secretary, DPS *EAH*
Glen Allen, Chief, State Capitol Police *GA*

Subject: State Capitol Police Annual Position Report

Date: September 1, 2018

Pursuant of Section 16B.1(b) of Session Law 2017--57, Annual Report Required. -- No later than September 1 of each fiscal year, the State Capitol Police shall report to the Joint Legislative Oversight Committee on Justice and Public Safety the following information for the fiscal year in which the report is due:

- (1) A list of all positions in the State Capitol Police. For each position listed, the report shall include at least the following information:*
 - a. The position type.*
 - b. The agency to which the position is assigned.*
 - c. The source of funding for the position.*
- (2) In addition to the information required by subdivision (1) of this section, for each receipt-supported position listed, the report shall include the amount of the contract and any other terms of the contract.*

MAILING ADDRESS:
4201 Mail Service Center
Raleigh, NC 27699-4201
www.ncdps.gov



An Equal Opportunity Employer

OFFICE LOCATION:
512 N. Salisbury Street
Raleigh, NC 27604
Telephone: (919) 733-2126

SCP Positions Report

	Totals Actual Contract	Number of Positions Assigned to Each Contract	Police Officer I	Police Officer Supervisor I	Security Guard	Salary	SS	Retirement- Civilian	Retirement- Sworn	Workers Comp	Medical Ins	UI	OT	Holiday	Shift Premium	Equipment	FY16 Bonus	Total Contract	Per Original Contract	Difference	Per Supplement	Building Address
		Salary	\$ 39,746.33	\$ 52,805.89	\$ 31,502.96																	
		Hourly Rate	\$ 19.11	\$ 25.39	\$ 15.15																	
Administrative Office Of the Courts - Court of Appeals & Supreme Court (Ruffin and Justice Buildings)	\$ 126,934.89	2	2	0	0	\$ 79,492.66	\$ 6,081.19	\$ -	\$ 18,966.95	\$ 3,346.64	11,738.00	\$0				\$ 6,044.52			109,861.00	\$ 17,073.89	111,627.80	CA -1 West Morgan St., SC- 2 East Morgan St.
Administrative Office Of the Courts - Judicial Center	\$ 63,467.45	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 3,022.26			41,117.44	\$ 22,350.01	41,990.42	901 Corporate Center Dr
DHHS-Dix Campus	\$ 206,606.61	3	3	0	0	\$ 119,238.99	\$ 9,121.78	\$ -	\$ 28,450.42	\$ 5,019.96	17,607.00	\$0		\$8,255	\$11,924	\$ 9,066.78			183,413.92	\$ 23,192.69		820 South Boylan Drive
DHHS-Public Health Medical Examiner	\$ 428,906.00	6	5	1	0	\$ 251,537.54	\$ 19,242.62	\$ -	\$ 60,016.86	\$ 10,589.73	35,214.00	\$0	\$2,866	\$17,414	\$25,154	\$ 18,133.56			387,833.00	\$ 41,073.00		4312 District Drive
DHHS-Disability Determination Services	\$ 123,356.00	2	2	0	0	\$ 79,492.66	\$ 6,081.19	\$ -	\$ 18,966.95	\$ 3,346.64	11,738.00	\$0				\$ 6,044.52			108,192.00	\$ 15,164.00		3301 Terminal Dr.
DHHS-Department of Mental Health-Bath Building*	\$ 69,585.03	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32												306 N. Wilmington St.
Departments of Commerce- DOBBS Building	\$ 69,085.44	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0	\$5,185			\$ 3,022.26			60,115.16	\$ 8,970.28		430 N. Salisbury St.
Department of Commerce - Division of Employment Security	\$ 491,300.43	8	1	1	6	\$ 281,569.98	\$ 21,540.10	\$ 35,648.75	\$ 22,082.96	\$ 11,854.10	46,952.00	\$0		\$19,493	\$28,157	\$ 24,178.08			453,275.74	\$ 38,024.69		700 Wade Ave.
Department of Revenue	\$ 526,104.85	8	3	1	4	\$ 298,056.72	\$ 22,801.34	\$ 23,765.83	\$ 41,049.91	\$ 12,548.19	46,952.00	\$0		\$20,635	\$29,806	\$ 24,178.08			444,571.63	\$ 81,533.22		501 N. Wilmington St.
Divison of Environmental Quality- Green Square	\$ 63,467.45	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 3,022.26			54,930.55	\$ 8,536.90		217 W. Jones St.
Department of Natural & Cultural Resources - Museum of Natural Sciences & Nature Research Center	\$ 283,499.66	5	0	0	5	\$ 157,514.80	\$ 12,049.88	\$ 29,707.29	\$ -	\$ 6,631.37	29,345.00	\$0	\$1,179	\$16,801	\$15,751	\$ 15,111.30			235,722.77	\$ 47,776.89		11 W. Jones St.
Department of Transportation	\$ 63,467.45	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 3,022.26			54,930.55	\$ 8,536.90		1 S. Wilmington St.
Department of State Treasurer	\$ 69,085.44	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 3,022.26			54,930.55	\$ 14,154.89		3200 Atlantic Ave
Division of Motor Vehicles	\$ 126,934.89	2	2	0	0	\$ 79,492.66	\$ 6,081.19	\$ -	\$ 18,966.95	\$ 3,346.64	11,738.00	\$0				\$ 6,044.52			109,861.11	\$ 17,073.78	111,627.80	1100 New Bern Ave.
Department of Information Technology	\$ 421,160.94	7	2	0	5	\$ 237,007.46	\$ 18,131.07	\$ 29,707.29	\$ 18,966.95	\$ 9,978.01	41,083.00	\$0		\$16,408	\$23,701	\$ 21,155.82			350,923.40	\$ 70,237.54		3700 Wake Forest Rd.
Department of Public Instruction - Governor Morehead School	\$ 315,523.60	5	0	1	4	\$ 178,817.73	\$ 13,679.56	\$ 23,765.83	\$ 12,599.49	\$ 7,528.23	29,345.00	\$0		\$14,655	\$17,882	\$ 15,111.30			264,931.20	\$ 50,592.40		303 Ashe Ave.
Department of Public Instruction- New Education	\$ 63,467.45	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 9,386.20						301 N Wilmington St
State Bureau of Investigation (SBI) Garner Road	\$ 63,467.45	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 900.00			63,416.75	\$ 50.70		3320 Garner Rd.
Department of Justice - State Crime Lab	\$ 210,581.25	3	3	0	0	\$ 119,238.99	\$ 9,121.78	\$ -	\$ 28,450.42	\$ 5,019.96	17,607.00	\$0		\$11,427	\$11,924	\$ 9,066.78			187,223.01	\$ 23,358.24	189,873.06	121 E. Tryon Rd.
Department of Justice - Edenton Street-Old Ed Bldg	\$ 69,085.44	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0	\$5,185			\$ 3,022.26			54,930.55	\$ 14,154.89	60,998.51	114 W. Edenton St.
Department of Natural & Cultural Resources - Archives	\$ 63,467.45	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 900.00			63,416.75	\$ 50.70		109 E Jones St.
North Carolina Office of the State Auditor	\$ 63,467.45	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32	5,869.00	\$0				\$ 9,386.20						2 S. Salisbury St.
Department of Insurance-Albemarle Building	\$ 69,085.44	1	1	0	0	\$ 39,746.33	\$ 3,040.59	\$ -	\$ 9,483.47	\$ 1,673.32												325 N. Salisbury St.
North Carolina Lottery Commission*	\$ 150,288.98	2	2	0	0	\$ 79,492.66	\$ 6,081.19	\$ -	\$ 18,966.95	\$ 3,346.64												2728 Capital Blvd, Suite 144
Total of Contracts	\$ 4,201,397.04	65	37	4	24	\$ 2,437,908.81	\$ 186,500.02	\$ 142,595.00	\$ 401,286.49	\$ 102,635.96	\$ 358,009.00	\$ -	\$ 14,414.76	\$ 125,088.16	\$ 164,298.22	\$ 183,455.02	\$ -		\$ 3,283,597.08			
*Newly added contracts																			\$ 4,017,942.02			
Distribution of Appropriated Employees		Public Safety Directors (Chief/ Deputy Chief)	Police Officer I	Police Officer Supervisor I	Security Guard	Telecommunicators/ Staff																
State Capitol Building - 1 E. Edenton Street			2																			
Archdale Building			1																			
Department of Administration			1																			
State Capitol Police Headquarters		2		5		7																
State Capitol Police Headquarters - Specialized Positions			10																			
Appropriated Positions	\$ 1,794,206.00	2	14	5	0	7																
TOTAL SCP POSITIONS	93																					