
**Statewide Misdemeanant Confinement Program
Annual Report
Fiscal Year 2017-18**

North Carolina Sheriffs' Association



October 1, 2018



NORTH CAROLINA SHERIFFS' ASSOCIATION

Statewide Misdemeanant Confinement Program

Annual Report

Fiscal Year 2017-18

The Statewide Misdemeanant Confinement Program (SMCP) continues to operate as intended with repeated accolades. The program was designed to reduce prison costs and use existing county jail beds to house certain state misdemeanor prisoners that were previously sent to the state prison system. The North Carolina Sheriffs' Association (NCSA) is effectively managing the SMCP and plays a critical role in ensuring that the program continues to evolve to meet all current needs as well as be prepared to respond to future demands.

The SMCP manages the housing of state inmates in a local confinement facility convicted of a misdemeanor crime who are serving a sentence for a period of more than 90 days. The SMCP also manages the housing of state inmates convicted of a Driving While Impaired (DWI) offense regardless of sentence length. All 100 counties and sheriffs are participants in the Statewide Misdemeanant Confinement Program. The program refers to all counties as "sending" counties. County jails that have available space may volunteer to accept state inmates from the SMCP and be reimbursed by the State for incurred expenses. Counties that volunteer jail space to house program inmates are referred to as "receiving" counties. Receiving counties may house misdemeanants convicted in their county as well as those convicted in neighboring counties. As of June 30, 2018, there were 66 counties across the state that volunteered to be "receiving" counties. Attachment A shows those counties that have volunteered available space to house inmates under this program.

For the fiscal year ending June 30, 2018, the program's daily population averaged 1,280 inmates per day. Between July 1, 2017 and June 30, 2018, the NCSA staff processed 4,126 inmates into the SMCP. Out of those inmates, 3,438 were males and 688 were females. No youthful offenders entered the SMCP during this period. Attachment B, SMCP Average Daily Population Report, and Attachment C, Inmates Processed through SMCP, provide the fiscal year's population statistics. Adult males and females are inmates assigned to the program who are 16 years of age or older. Youthful offender males and females are inmates assigned to the program who are less than 16 years of age.

A subgroup of SMCP inmates are in the program serving a Confinement in Response to Violation (CRV) sentence imposed as a result of a probation violation. A CRV sentence may be up to 90 days and probationers must receive two CRVs before probation can be fully revoked. From July 1, 2017 through June 30, 2018, the SMCP received 166 CRV inmates. The program's CRV population accounted for 4% of the inmates processed through the program from July 2017 through June 2018. Attachment D, CRV Population Report, displays the monthly CRV population during the fiscal year.

Effective January 1, 2015, defendants convicted of misdemeanor DWI offenses began serving their active sentence in the SMCP regardless of sentence length. From July 1, 2017 through June 30, 2018, the SMCP received 1,364 DWI inmates. The program's DWI population accounted for 33% of the inmates processed through the program from July 2017 through June 2018. Attachment E, DWI Population Report, displays the monthly DWI population during the fiscal year.

The average SMCP sentence length for sentences imposed between July 1, 2017 and June 30, 2018 was 228 days. However, credits awarded on these sentences may result in the number of actual days served in confinement within the SMCP program to be shorter.

The SMCP is now funded by an appropriation from the General Fund to the State Misdemeanant Confinement Fund. The appropriation for the fiscal year 2017-18 was \$22,275,000. For Fiscal Year 2017-18, the State Misdemeanant Confinement Fund also collected \$2,258,844.69 in actual revenue per DPS. Throughout the fiscal year, the Fund disbursed over \$19.4 million to counties for reimbursement of expenses incurred from July 2017 through June 2018. In addition, the Fund disbursed a payment totaling \$1 million to the NCSA for administrative costs.

The following charts provide the Income Over Expenses of the Statewide Misdemeanant Confinement Fund for Fiscal Year 2017-18 and the SMCP Fund Opening Balance for FY 2018-2019. Attachment F, Fiscal Year Reimbursement Summary Report, details the itemized payments made to each county.

SMCP Fund - Income Over Expenses - FY 2017-2018	
FY 2017-2018 General Fund Appropriation	\$22,275,000.00
FY 2017-2018 County Reimbursements Paid	- \$19,425,897.80
FY 2017-2018 Medical Payments Paid	- \$1,420,702.34
FY 2017-2018 Safekeeper Payments To DPS	- \$52,792.14
FY 2017-2018 NCSA Administrative Costs	- \$1,000,000.00
FY 2017-2018 DPS Administrative costs (Not paid by OSBM per DPS)	- \$0.00
FY 2017-2018 Income Over Expenses	\$375,607.72

SMCP Fund - Opening Balance - FY 2018-2019	
SMCP Fund Balance as of 06/30/2017 (per DPS)	\$ 45,540,975.79
FY 2017-2018 Funds Collected (per DPS)	\$ 2,258,844.69
FY 2017-2018 Income Over Expenses	\$ 375,607.72
Funds available on 07/01/2018	\$ 48,175,428.20
2018-2019 Budget Appropriation - Division of Adult Correction (14550-1399) for prison security equipment*	- \$ 15,000,000.00
2018-2019 Budget Appropriation - Division of Law Enforcement (14550-1414) for VIPER*	- \$ 16,500,000.00
FY 2018-2019 SMCP Fund Opening Balance	\$ 16,675,428.20

***\$31.5 Million removed from SMCP fund for FY 2018-2019**

Transfers \$15 million nonrecurring to the Division of Adult Correction (14550-1399) for prison security equipment. Transfers \$16.5 million nonrecurring to the Division of Law Enforcement (14550-1414) for VIPER. That creates an Opening Balance of \$16,675,428.20 for FY 2018-2019.

Medical costs for the program remain an unpredictable variable. In-jail medical services provided to program inmates are paid by the counties as a part of \$40 per day paid to counties to house SMCP inmates. The NCSA's Inmate Medical Costs Management Plan was

incorporated into the program to reduce out-of-jail medical expenses for SMCP inmates housed in county jails. The NCSA has contracted with a medical billing service provider to review medical bills for inaccuracies and to negotiate reduced rates for services provided to inmates at medical facilities and doctor's offices across the state. Typically, medical bills are received several weeks after services are rendered. This means the program has encumbered expenses that are unknown until the actual bill is received at the SMCP office. For the fiscal year ending June 30, 2018, the Fund disbursed payments totaling \$1,420,702.34 for out-of-jail medical care provided to program inmates housed in county jails and for those housed in the DPS Division of Prisons. NCSA's Inmate Medical Costs Management Plan is being used successfully by participating counties for inmates housed in county jails and has resulted in an average savings of 45% off the original medical bill, totaling \$494,554.46 saved for FY 2017-18. The NCSA's Inmate Medical Costs Management Plan is not used by DPS for SMCP Inmates housed in the Division of Prisons.

Upon notification from DPS the NCSA is required to withhold SMCP reimbursements due to any county that owes DPS for safekeeper charges that are 120 days or more past due. For the fiscal year ending June 30, 2018, the Fund withheld a total of \$52,792.14 from the counties and forwarded these funds to DPS as payment on these overdue safekeeper reimbursements.

The NCSA conducts annual training on the SMCP every year at various locations across the state. All counties that plan to participate or continue to participate as a "receiving" county in the program for the upcoming calendar year must send at least one representative to one of the training classes. Counties participating as a "sending" only county are encouraged to send a representative as well. Conducting annual training classes provides the Association the opportunity to present updated information. The SMCP relies on cooperation between all counties since an inmate may be "sent" or "received" from any county. The NCSA staff conducted the 2017 SMCP annual training classes, totaling 312 participants, as follows:

- September 12, 2017 in Martin County
- September 13, 2017 in Duplin County
- September 19, 2017 in Catawba County
- September 20, 2017 in Haywood County
- October 4, 2017 in Wake County
- March 5, 2018 in Wake County for Make-up class

The NCSA staff will conduct the 2018 SMCP annual training classes as follows:

- September 11, 2018 in Martin County
- October 3, 2018 in Wake County
- October 8, 2018 in Haywood County
- October 9, 2018 in Catawba County
- December 13, 2018 in Wake County

The SMCP's 5-hour annual training classes provide all attendees with the following resources containing program information:

- A SMCP step-by-step training guide
- A detailed training course PowerPoint presentation

- A copy of the Department of Public Safety Division of Prisons Sentence Credits Policy and Procedure
- A copy of the Department of Public Safety Division of Prisons Confinement in Response to Violation (CRV) Policy and Procedure
- Copies of Administrative Office of the Court forms routinely required by the Statewide Misdemeanor Program
- A SMCP Quick Reference Guide

The SMCP program and staff have a wide range of responsibilities. The staff is responsible for processing new inmate housing requests, coordinating inmate transportation, processing monthly reimbursement statements, denying ineligible inmate housing requests, processing release notices, processing medical billing, auditing records, and maintaining electronic and hard copy files on all inmates and reimbursement payments. Combined with the constant flow of documentation from sheriffs' offices, the program staff is also responsible for coordinating inmate transfers to and from the Division of Adult Correction and Juvenile Justice (DACJJ). This includes locating space in an appropriate facility for an inmate who must complete a misdemeanor sentence that exceeds the time in custody with the DACJJ or coordinating with the DACJJ to house an SMCP inmate who meets the legal requirements to be housed in a state operated facility.

In addition to in-processing for inmates, the program staff is also responsible for answering program questions from sheriff's offices, clerks of court staff, judges, probation officers and county finance personnel. Program staff are responsible for planning and creating course materials for the annual SMCP training classes, reviewing and testing database software changes, budget management, and the development of regular and ad-hoc statistical reports and analysis.

Audits of program financial records are performed monthly. Both electronic and hard copy records are reviewed, and operational policies tested to ensure the program's internal operating and accounting procedures are clearly defined and adhered to by staff. The audits are performed as a risk mitigation tool to detect and resolve any potential errors as soon as possible. Custody records are audited internally bi-annually. As with the financial audits, the review is designed to test internal operating procedures and verify all documentation is properly filed and maintained.

As the SMCP heads into its seventh year of operation, the NCSA will continuously evaluate and manage the operation of the program. The program staff is constantly looking into ways to evolve and expand the capacity of the program that are mutually acceptable among all stakeholders.

For additional information, contact:

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Volunteered beds - received inmates = 66

	Volunteered beds - received inmates = 66
	Not volunteered beds = 34

Attachment A

Statewide Misdemeanant Confinement Program

Average Daily Population

Attachment B

Fiscal Year (FY) 2017-2018

Month	Adult Males	Adult Females	Youth Males	Youth Females	Total SMCP Inmates
July	1010	186	0	0	1196
August	1077	188	0	0	1265
September	1101	181	0	0	1282
October	1110	187	0	0	1297
November	1083	196	0	0	1279
December	1069	183	0	0	1252
January	1001	166	0	0	1167
February	1070	177	0	0	1247
March	1136	179	0	0	1315
April	1169	181	0	0	1350
May	1201	191	0	0	1392
June	1105	208	0	0	1313
FY High	1201	208	0	0	
FY Low	1001	166	0	0	
FY Average	1094	185	0	0	1280
Average Inmate Capacity	1397	293	19	8	1718

Statewide Misdemeanant Confinement Program

Total Inmates Entered

Attachment C

Fiscal Year (FY) 2017-2018

Month	Adult Males	Adult Females	Youth Males	Youth Females	Total Processed Inmates
July	293	46	0	0	339
August	347	60	0	0	407
September	289	56	0	0	345
October	276	63	0	0	339
November	283	47	0	0	330
December	181	43	0	0	224
January	283	46	0	0	329
February	339	63	0	0	402
March	315	80	0	0	395
April	294	55	0	0	349
May	277	53	0	0	330
June	261	76	0	0	337
Total	3438	688	0	0	4126
FY High	347	80	0	0	
FY Low	181	43	0	0	
FY Average	287	57	0	0	339

Note: Figures above include all new entries into the SMCP during the Fiscal Year 2017-2018 and includes Misdemeanor, DWI, and CRV confinements.

**Statewide Misdemeanant Confinement Program
Confinement in Response to Violation (CRV) Entries**

Attachment D

Fiscal Year (FY) 2017-2018

Month	Adult Males	Adult Females	Youth Males	Youth Females	Total CRV Inmates
July	11	3	0	0	14
August	13	2	0	0	15
September	14	4	0	0	18
October	12	2	0	0	14
November	9	3	0	0	12
December	6	4	0	0	10
January	9	4	0	0	13
February	10	4	0	0	14
March	15	3	0	0	18
April	6	2	0	0	8
May	17	3	0	0	20
June	8	2	0	0	10
Total	130	36	0	0	166
FY High	17	4	0	0	
FY Low	6	2	0	0	
FY Average	11	3	0	0	14

Statewide Misdemeanant Confinement Program

Driving While Impaired (DWI) Entries

Attachment E

Fiscal Year (FY) 2017-2018

Month	Adult Males	Adult Females	Youth Males	Youth Females	Total DWI Inmates
July	123	14	0	0	137
August	128	18	0	0	146
September	95	16	0	0	111
October	85	27	0	0	112
November	101	16	0	0	117
December	79	21	0	0	100
January	93	14	0	0	107
February	101	30	0	0	131
March	118	19	0	0	137
April	75	11	0	0	86
May	58	14	0	0	72
June	85	23	0	0	108
Total	1141	223	0	0	1364
FY High	128	30	0	0	
FY Low	58	11	0	0	
FY Average	95	19	0	0	114

Statewide Misdemeanant Confinement Program

Reimbursement Summary

Fiscal Year (FY) 2017-2018

County	Year to Date Paid for Housing	Year to Date Paid for Mileage	Year to Date Paid for Personnel	Year to Date Paid for Housing, Mileage and Personnel	Year to Date Paid for Out-of-Jail Medical Expenses	Year to Date Safekeeper Fees Diverted to DACJJ
Alamance	\$ 818,200.00	\$ 884.85	\$ 1,530.00	\$ 820,614.85	\$ 13,141.29	\$ -
Alexander	\$ 11,720.00	\$ 994.05	\$ 1,161.30	\$ 13,875.35	\$ -	\$ -
Alleghany	\$ 202,440.00	\$ 870.66	\$ 1,101.25	\$ 204,411.91	\$ 5,736.56	\$ -
Anson	\$ 5,060.00	\$ 641.69	\$ 1,000.00	\$ 6,701.69	\$ -	\$ -
Ashe	\$ 543,760.00	\$ 810.40	\$ 699.00	\$ 545,269.40	\$ 15,372.08	\$ -
Avery	\$ 218,120.00	\$ 1,715.36	\$ 2,313.00	\$ 222,148.36	\$ 39,833.64	\$ -
Beaufort	\$ 6,987.90	\$ 1,297.30	\$ 1,758.75	\$ 10,043.95	\$ -	\$ -
Bertie	\$ 12,880.00	\$ 315.15	\$ 625.00	\$ 13,820.15	\$ -	\$ -
Bladen	\$ 200,128.27	\$ 98.44	\$ 140.00	\$ 200,366.71	\$ 716.10	\$ -
Brunswick	\$ 434,000.00	\$ 1,392.90	\$ 1,553.50	\$ 436,946.40	\$ 20,307.90	\$ -
Buncombe	\$ 263,400.00	\$ 3,834.67	\$ 4,810.25	\$ 272,044.92	\$ 8,017.42	\$ -
Burke	\$ 14,120.00	\$ 2,253.63	\$ 3,334.75	\$ 19,708.38	\$ -	\$ -
Cabarrus	\$ 1,182,560.00	\$ 614.46	\$ 11,954.25	\$ 1,195,128.71	\$ 63,644.43	\$ -
Caldwell	\$ 55,960.00	\$ 936.06	\$ 1,546.50	\$ 58,442.56	\$ -	\$ -
Camden*	\$ 400.00	\$ 24.61	\$ 54.25	\$ 478.86	\$ -	\$ -
Carteret	\$ 11,920.00	\$ 729.93	\$ 947.50	\$ 13,597.43	\$ 1,352.29	\$ -
Caswell	\$ 281,570.00	\$ 468.94	\$ 7,422.00	\$ 289,460.94	\$ 25,160.17	\$ -
Catawba	\$ 17,080.00	\$ 2,657.91	\$ 3,765.50	\$ 23,503.41	\$ 1,280.20	\$ -
Chatham	\$ 8,480.00	\$ 1,188.51	\$ 1,826.00	\$ 11,494.51	\$ -	\$ -
Cherokee	\$ 174,160.00	\$ 64.86	\$ 450.00	\$ 174,674.86	\$ 12,828.13	\$ -
Chowan	\$ 33,040.00	\$ -	\$ -	\$ 33,040.00	\$ -	\$ -
Clay	\$ 33,560.00	\$ -	\$ -	\$ 33,560.00	\$ 12,299.55	\$ -
Cleveland	\$ 40,840.00	\$ 3,137.48	\$ 4,331.00	\$ 48,308.48	\$ -	\$ -
Columbus	\$ 93,200.00	\$ 635.62	\$ 836.50	\$ 94,672.12	\$ -	\$ -
Craven	\$ 223,440.00	\$ 1,347.51	\$ 2,176.75	\$ 226,964.26	\$ 18,664.44	\$ -
Cumberland	\$ 48,200.00	\$ 2,663.91	\$ 4,549.00	\$ 55,412.91	\$ 559.27	\$ -
Currituck	\$ 94,000.00	\$ 143.38	\$ 188.50	\$ 94,331.88	\$ 363.28	\$ -
Dare	\$ 179,480.00	\$ 224.70	\$ 475.00	\$ 180,179.70	\$ 16,995.10	\$ -
Davidson	\$ 53,000.00	\$ 4,738.63	\$ 7,200.25	\$ 64,938.88	\$ -	\$ -
Davie	\$ 2,440.00	\$ 940.34	\$ 1,305.75	\$ 4,686.09	\$ -	\$ -
Department of Public Safety	\$ 970,200.00	\$ 30.52	\$ 100.00	\$ 970,330.52	\$ 809,306.90	\$ -
Duplin	\$ 386,719.56	\$ 1,359.88	\$ 1,558.25	\$ 389,637.69	\$ 1,427.17	\$ 5,720.44
Durham	\$ 494,920.00	\$ 891.85	\$ 1,680.25	\$ 497,492.10	\$ 2,405.14	\$ -
Edgecombe	\$ 145,160.00	\$ 1,366.77	\$ 2,204.25	\$ 148,731.02	\$ -	\$ 3,320.00
Forsyth	\$ 128,800.00	\$ 9,230.37	\$ 16,778.50	\$ 154,808.87	\$ -	\$ -
Franklin	\$ 98,040.00	\$ 442.85	\$ 621.25	\$ 99,104.10	\$ -	\$ -
Gaston	\$ 81,320.00	\$ 2,466.80	\$ 3,767.00	\$ 87,553.80	\$ -	\$ -

Statewide Misdemeanant Confinement Program

Reimbursement Summary

Fiscal Year (FY) 2017-2018

North Carolina Sheriffs' Association

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October 1, 2018

County	Year to Date Paid for Housing	Year to Date Paid for Mileage	Year to Date Paid for Personnel	Year to Date Paid for Housing, Mileage and Personnel	Year to Date Paid for Out-of-Jail Medical Expenses	Year to Date Safekeeper Fees Diverted to DACJJ
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 440.00	\$ 151.78	\$ 224.25	\$ 816.03	\$ -	\$ -
Granville	\$ 5,360.00	\$ 875.66	\$ 1,351.75	\$ 7,587.41	\$ -	\$ -
Greene	\$ 293,240.00	\$ 742.14	\$ 1,608.25	\$ 295,590.39	\$ 23,538.41	\$ -
Guilford	\$ 363,360.00	\$ 3,525.53	\$ 6,194.00	\$ 373,079.53	\$ 510.15	\$ -
Halifax	\$ 13,715.81	\$ 604.83	\$ 891.50	\$ 15,212.14	\$ -	\$ -
Harnett	\$ 201,960.00	\$ 96.30	\$ 153.50	\$ 202,209.80	\$ 354.06	\$ -
Haywood	\$ 102,320.00	\$ 848.19	\$ 1,213.25	\$ 104,381.44	\$ 5,104.54	\$ -
Henderson	\$ 20,080.00	\$ 784.27	\$ 1,294.50	\$ 22,158.77	\$ -	\$ -
Hertford	\$ 268,280.00	\$ 347.58	\$ 404.00	\$ 269,031.58	\$ 3,691.78	\$ -
Hoke	\$ 102,520.00	\$ 202.31	\$ 289.75	\$ 103,012.06	\$ 934.79	\$ -
Hyde	\$ 400.00	\$ 227.50	\$ 272.25	\$ 899.75	\$ -	\$ -
Iredell	\$ 136,080.00	\$ 2,720.13	\$ 3,655.25	\$ 142,455.38	\$ -	\$ -
Jackson	\$ 43,520.00	\$ 100.58	\$ 169.75	\$ 43,790.33	\$ 12,378.63	\$ -
Johnston	\$ 11,800.00	\$ 1,155.92	\$ 2,000.00	\$ 14,955.92	\$ -	\$ -
Jones	\$ 1,040.00	\$ 141.90	\$ 227.00	\$ 1,408.90	\$ -	\$ -
Lee	\$ 103,000.00	\$ -	\$ -	\$ 103,000.00	\$ 542.73	\$ -
Lenoir	\$ 250,000.00	\$ 539.98	\$ 731.25	\$ 251,271.23	\$ 3,173.57	\$ -
Lincoln	\$ 10,320.00	\$ 1,353.95	\$ 1,745.00	\$ 13,418.95	\$ -	\$ -
Macon	\$ 140,680.00	\$ 682.67	\$ 576.75	\$ 141,939.42	\$ 997.72	\$ -
Madison	\$ 18,440.00	\$ 365.56	\$ 537.25	\$ 19,342.81	\$ -	\$ -
Martin	\$ 21,800.00	\$ 629.22	\$ 1,091.50	\$ 23,520.72	\$ -	\$ -
McDowell	\$ 87,880.00	\$ 1,668.61	\$ 2,495.75	\$ 92,044.36	\$ -	\$ -
Mecklenburg	\$ 1,919,080.00	\$ 256.45	\$ 324.75	\$ 1,919,661.20	\$ 79,915.26	\$ -
Mitchell	\$ 1,440.00	\$ 419.03	\$ 673.75	\$ 2,532.78	\$ -	\$ -
Montgomery	\$ 292,679.12	\$ 491.72	\$ 1,055.75	\$ 294,226.59	\$ 7,055.47	\$ 600.88
Moore	\$ 154,560.00	\$ 875.84	\$ 1,353.50	\$ 156,789.34	\$ -	\$ -
Nash	\$ 58,800.00	\$ 3,158.22	\$ 5,029.50	\$ 66,987.72	\$ -	\$ -
New Hanover	\$ 272,680.00	\$ 2,462.84	\$ 4,767.25	\$ 279,910.09	\$ 23,750.23	\$ -
Northampton	\$ 265,270.24	\$ 598.02	\$ 1,373.50	\$ 267,241.76	\$ 46,698.31	\$ 21,769.76
Onslow	\$ 604,520.00	\$ 1,181.53	\$ 1,474.00	\$ 607,175.53	\$ 13,096.02	\$ -
Orange	\$ 63,400.00	\$ 184.40	\$ 573.00	\$ 64,157.40	\$ 1,405.30	\$ -
Pamlico	\$ 103,720.00	\$ 338.57	\$ 369.75	\$ 104,428.32	\$ -	\$ -
Pasquotank*	\$ 171,960.00	\$ 746.13	\$ 1,056.25	\$ 173,762.38	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ 581.29	\$ 14,443.81
Perquimans*	\$ 1,720.00	\$ 46.01	\$ 73.25	\$ 1,839.26	\$ -	\$ -
Person	\$ 314,440.00	\$ 325.96	\$ 1,820.00	\$ 316,585.96	\$ 36,351.57	\$ -

Attachment F

Statewide Misdemeanant Confinement Program

Reimbursement Summary

Fiscal Year (FY) 2017-2018

County	Year to Date Paid for Housing	Year to Date Paid for Mileage	Year to Date Paid for Personnel	Year to Date Paid for Housing, Mileage and Personnel	Year to Date Paid for Out-of-Jail Medical Expenses	Year to Date Safekeeper Fees Diverted to DACJJ
Pitt	\$ 41,880.00	\$ 3,870.56	\$ 8,346.50	\$ 54,097.06	\$ 181.68	\$ -
Polk	\$ 520.00	\$ 242.03	\$ 256.50	\$ 1,018.53	\$ -	\$ -
Randolph	\$ 128,880.00	\$ 4,515.06	\$ 7,618.25	\$ 141,013.31	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,165.19
Robeson	\$ 4,600.00	\$ 1,199.64	\$ 1,599.00	\$ 7,398.64	\$ -	\$ -
Rockingham	\$ 340,840.00	\$ 1,559.94	\$ 2,341.50	\$ 344,741.44	\$ 34,138.82	\$ -
Rowan	\$ 426,640.00	\$ 2,778.77	\$ 4,275.25	\$ 433,694.02	\$ -	\$ -
Rutherford	\$ 357,200.00	\$ 394.40	\$ 433.25	\$ 358,027.65	\$ 1,697.20	\$ -
Sampson	\$ 661,840.00	\$ 919.51	\$ 1,082.00	\$ 663,841.51	\$ 4,311.24	\$ -
Scotland	\$ 10,320.00	\$ 601.02	\$ 818.25	\$ 11,739.27	\$ -	\$ 1,240.00
Stanly	\$ 240,120.00	\$ 987.57	\$ 1,189.00	\$ 242,296.57	\$ 2,545.40	\$ -
Stokes	\$ 178,840.00	\$ 1,122.53	\$ 1,629.25	\$ 181,591.78	\$ 1,243.47	\$ -
Surry	\$ 131,160.00	\$ 1,978.78	\$ 2,589.00	\$ 135,727.78	\$ 2,177.75	\$ -
Swain	\$ 106,320.00	\$ 671.76	\$ 568.50	\$ 107,560.26	\$ 191.49	\$ -
Transylvania	\$ 310,680.00	\$ 2,143.77	\$ 4,813.00	\$ 317,636.77	\$ 22,401.84	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 13,240.00	\$ 789.05	\$ 1,309.75	\$ 15,338.80	\$ -	\$ 1,532.06
Vance	\$ 13,080.00	\$ 1,811.43	\$ 2,552.50	\$ 17,443.93	\$ 166.54	\$ -
Wake	\$ 1,145,120.00	\$ 166.58	\$ 278.50	\$ 1,145,565.08	\$ 7,077.10	\$ -
Warren	\$ 18,640.00	\$ 233.31	\$ 336.75	\$ 19,210.06	\$ -	\$ -
Washington	\$ 82,600.00	\$ 468.84	\$ 444.75	\$ 83,513.59	\$ 4,424.63	\$ -
Watauga	\$ 8,092.60	\$ 904.54	\$ 1,783.00	\$ 10,780.14	\$ 3,576.06	\$ -
Wayne	\$ 475,600.00	\$ 194.93	\$ 416.75	\$ 476,211.68	\$ -	\$ -
Wilkes	\$ 28,021.16	\$ 1,335.75	\$ 2,587.25	\$ 31,944.16	\$ -	\$ -
Wilson	\$ 327,520.00	\$ 509.07	\$ 981.75	\$ 329,010.82	\$ 6,266.43	\$ -
Yadkin	\$ 8,040.00	\$ 658.91	\$ 728.05	\$ 9,426.96	\$ -	\$ -
Yancey	\$ 73,080.00	\$ 558.22	\$ 518.75	\$ 74,156.97	\$ 811.80	\$ -
Total	\$ 19,122,684.66	\$ 110,880.29	\$ 192,332.85	\$ 19,425,897.80	\$ 1,420,702.34	\$ 52,792.14

* County is a participant in Albermarle District Jail

**County is a participant in Bertie-Martin Regional Jail