



JOSH STEIN
ATTORNEY GENERAL

STATE OF NORTH CAROLINA
DEPARTMENT OF JUSTICE

SETH DEARMIN
CHIEF OF STAFF

August 7, 2020

Senator Danny Earl Britt, Jr.
Senator Warren Daniel
Senator Norman W. Sanderson
Representative James Boles, Jr.
Representative Ted Davis, Jr.
Representative Allen McNeill
Co-Chairs, Appropriations Subcommittee on Justice and Public Safety
Fiscal Research Division, Justice and Public Safety Team

North Carolina General Assembly
Raleigh, North Carolina 27601-1096

Re: Reporting on Attorney Activity

Dear Members:

Pursuant to S.L. 2013-360, Section 17.1, this report covers the work of the Department of Justice attorneys from July 1, 2019 through June 30, 2020.

The report is in two parts, the first covering the required information related to attorney work on behalf of specific State agencies. The information is organized for your review by units of the Department of Justice and reflects the time spent on litigation and non-litigation matters for State agencies. The second part provides the amount billed to each State agency for the legal services provided.

Several notes are brought to your attention regarding the report. When the client is "State of North Carolina" that has been noted. For the hours listed for "non-state agency" the reference includes inquiries from elected officials, the public, and local governments and law enforcement agencies. In addition, all attorneys may not have been employed with the Department for the full fiscal year and hours will reflect the actual tenure. The report data in many or most cases does not generally include training and Continuing Legal Education (CLE) requirements, and individual personnel actions such

as community service, FMLA, holiday, sick and vacation leave.

We will be happy to respond to any questions you may have regarding this report.

Very truly yours,

A handwritten signature in black ink, appearing to read 'S. Dearmin', followed by a large, stylized oval flourish.

Seth Dearmin
Chief of Staff

SD/ml

cc: William Childs, NCGA Fiscal Research Division

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Division	Section	Agency	Civil Litigation	Civil Non-Litigation	Criminal Litigation	Criminal Non-Litigation	Non-State Agency Litigation	Non-State Agency Non-Litigation/Admin
Civil	Administrative/ No Section	University of North Carolina System	227.00	88.00				
Civil	Administrative/ No Section	State Educational Assistance Authority	3.00	34.00				
Civil	Administrative/ No Section	Secretary of State, Dept. of	32.00	5.00				
Civil	Administrative/ No Section	Revenue, Dept. of	140.00	85.00				
Civil	Administrative/ No Section	Labor, Dept. of	7.00	64.00				
Civil	Administrative/ No Section	Insurance, Dept. of	64.00	76.00				
Civil	Administrative/ No Section	Justice, Dept. of	28.00	544.00	25.00			94.00
Civil	Administrative/ No Section	Treasurer, Dept. of State	17.00	18.00				
Civil	Administrative/ No Section	Public Instruction, Dept. of	2.00	14.00				
Civil	Administrative/ No Section	Information Technology Services, Office of	4.00	25.00				
Civil	Administrative/ No Section	State Controller, Office of	2.00	1.00				
Civil	Administrative/ No Section	Cultural Resources, Dept. of	2.00	5.00				
Civil	Administrative/ No Section	Commerce, Dept. of		3.00				
Civil	Administrative/ No Section	Administration, Dept. of	60.00	54.00				
Civil	Administrative/ No Section	Boards and Commissions	10.00	15.00				

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Division	Section	Agency	Civil Litigation	Civil Non-Litigation	Criminal Litigation	Criminal Non-Litigation	Non-State Agency Litigation	Non-State Agency Non-Litigation/Admin
Civil	Administrative/ No Section	Agriculture and Consumer Services, Dept. of	4.00	2.00				
Civil	Administrative/ No Section	Auditor, Office of State	24.00	6.00				
Civil	Administrative/ No Section	Judicial Branch (NC Courts)	43.00	10.00				
Civil	Education	University of North Carolina System	350.00					
Civil	Education	University of North Carolina System	350.00					
Civil	Education	University of North Carolina System	10206.5	325.00				
Civil	Education	Community Colleges System, Office of		17.00				
Civil	Education	State of North Carolina			470.00			128.00
Civil	Education	Public Instruction, Dept. of	2905.00	670.00				
Civil	Education	State Educational Assistance Authority	1880.00	200.00				
Civil	Insurance	Insurance, Dept. of	8161.45	1779.80				
Civil	Insurance	Secretary of State, Dept. of	975.20	102.90				
Civil	Insurance	Auditor, Office of State	543.20	27.30				
Civil	Insurance	Rural Electrification Authority	1.00	84.60				
Civil	Insurance	Justice, Dept. of						2088.05
Civil	Insurance	State of North Carolina			1240.75			
Civil	Labor	Labor, Dept. of	7759.50	65.00				
Civil	Labor	Justice, Dept. of			712.00			61.00
Civil	Property Control	Administration, Dept. of	1243.00	3049.00				
Civil	Property Control	Agriculture and Consumer Services, Dept. of		21.00				
Civil	Property Control	Boards and Commissions	279.00	371.00				
Civil	Property Control	Cultural Resources, Dept. of	73.00	55.00				
Civil	Property Control	Environment Quality, Dept. of	1251.00	62.00				

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Civil	Property Control	Health and Human Services, Dept. of	1076.00	41.00				
Civil	Property Control	Justice, Dept. of		28.00				257.00
Civil	Property Control	Non-State Agency		37.00				
Civil	Property Control	State Human Resources, Office of	240.00					
Civil	Property Control	Public Safety, Dept. of		49.00				
Civil	Property Control	State of North Carolina			294.00			
Civil	Revenue	Revenue, Dept. of	30.00					
Civil	Revenue	Non-State Agency						
Civil	Revenue	Justice, Dept. of	7,985.00	150.00	215.00			120.00
Civil	Revenue	Revenue, Dept. of	2,950.00	788.00				525.00
Civil	Services to State Agencies	Administrative Hearings, Office of	75.00					
Civil	Services to State Agencies	Agriculture and Consumer Services, Dept. of	1720.00	1650.00				50.00
Civil	Services to State Agencies	Banking Commission	1220.00	632.00				
Civil	Services to State Agencies	Boards and Commissions	2598.00	3022.00				86.00
Civil	Services to State Agencies	Commerce, Dept. of		1683.00				
Civil	Services to State Agencies	Cultural Resources, Dept. of	1386.00	442.00				
Civil	Services to State Agencies	Information Technology Services, Office of	160.00	4494.00				

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Civil	Services to State Agencies	Judicial Branch (NC Courts)	2685.00	405.00				245.00
Civil	Services to State Agencies	Justice, Dept. of		124.00				1417.00
Civil	Services to State Agencies	Lottery	117.00	325.00				20.00
Civil	Services to State Agencies	NC State Health Plan	2236.00	350.00				
Civil	Services to State Agencies	State Budget and Management, Office of	120.00					
Civil	Services to State Agencies	State Controller, Office of		200.00				
Civil	Services to State Agencies	State Human Resources, Office of	525.00	20.00				
Civil	Services to State Agencies	State of North Carolina			3615.00			
Civil	Services to State Agencies	Treasurer, Dept. of State	2541.00	1875.00				20.00
Civil	Services to State Agencies	Wildlife Resources	120.00	2770.00				
Consumer	Consumer Finance, Utilities and Antitrust	State of North Carolina			1120.00			
Consumer	Consumer Finance, Utilities and Antitrust	Justice, Dept. of					10140.00	

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Consumer	Consumer Finance, Utilities and Antitrust	Justice, Dept. of						2443.00
Consumer	Consumer Protection	State of North Carolina			120.00			
Consumer	Consumer Protection						2315.00	
Consumer	Consumer Protection							1540.00
Consumer	Financial and Elder Fraud	State of North Carolina			1062.00			
Consumer	Financial and Elder Fraud	Justice, Dept. of					4729.50	
Consumer	Financial and Elder Fraud	Justice, Dept. of						2247.00
Consumer	Technology, Healthcare and Student Protection	State of North Carolina			1135.50			
Consumer	Technology, Healthcare and Student Protection	Justice, Dept. of					6041.00	
Consumer	Technology, Healthcare and Student Protection	Justice, Dept. of						1366.50
Criminal	Administrative/ No Section	Justice, Dept. of	223.40	111.80	370.04	185.00		

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Criminal	Administrative/ No Section	Governor, Office of	18.32					
Criminal	Administrative/ No Section	Boards and Commissions						91.60
Criminal	Appellate and Post Conviction	State of North Carolina			54.96			
Criminal	Public Safety	Public Safety, Dept. of	311.44					
Criminal	Public Safety	Public Safety, Dept. of	11,597.00	982.00		25.00		145.00
Criminal	Public Safety	State of North Carolina	40.00		1,889.50			
Criminal	Special Prosecutions and Law Enforcement	State of North Carolina			183.20			
Criminal	Special Prosecutions and Law Enforcement	State of North Carolina	36.64					
Criminal	Special Prosecutions and Law Enforcement	Justice, Dept. of	1145.00	625.00	6175.25	1050.00		3605.00
Criminal	Special Prosecutions and Law Enforcement	State of North Carolina	570.00		1230.00	250.00		600.00
Criminal	Special Prosecutions and Law Enforcement	Boards and Commissions	542.00	675.00				

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Criminal	Special Prosecutions and Law Enfocement	Public Safety, Dept. of	75.00					
Environmental	Administrative/No Section	Treasurer, Dept. of State	26.00					
Environmental	Administrative/No Section	General Assembly	1.50					
Environmental	Administrative/No Section	Governor, Office of	2.75					
Environmental	Administrative/No Section	State of North Carolina			149.25			
Environmental	Administrative/No Section	Justice, Dept. of	385.25	347.25				1051.00
Environmental	Administrative/No Section	Justice, Dept. of - Grants		13.75				
Environmental	Administrative/No Section	Boards and Commissions	103.50	7.25				
Environmental	Administrative/No Section	Environment Quality, Dept. of	1659.25	269.25				
Environmental	Administrative/No Section	Agriculture and Consumer Services, Dept. of	6.25					
Environmental	Air, Water and Natural Resources	Boards and Commissions		12.50				
Environmental	Air, Water and Natural Resources	Agriculture and Consumer Services, Dept. of	671.00					
Environmental	Air, Water and Natural Resources	Environment Quality, Dept. of	10497.50	212.50				

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Environmental	Air, Water and Natural Resources	Justice, Dept. of	124.25	120.50				1408.00
Environmental	Air, Water and Natural Resources	Public Safety, Dept. of		1.00				
Environmental	Air, Water and Natural Resources	State of North Carolina			665.50			
Environmental	Commissions, Coastal and Administrative	Boards and Commissions	744.75	2880.00				
Environmental	Commissions, Coastal and Administrative	Agriculture and Consumer Services, Dept. of	398.75					
Environmental	Commissions, Coastal and Administrative	Environment Quality, Dept. of	2428.25	505.75				
Environmental	Commissions, Coastal and Administrative	Justice, Dept. of	323.00	50.75				765.75
Environmental	Commissions, Coastal and Administrative	Justice, Dept. of - Grants		1430.25				

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Environmental	Commissions, Coastal and Administrative	General Assembly	81.25					
Environmental	Commissions, Coastal and Administrative	State of North Carolina			1266.50			
Environmental	Land, Groundwater and Waste	Environment Quality, Dept. of	4166.00	1051.75				
Environmental	Land, Groundwater and Waste	Justice, Dept. of		5.25				1178.00
Environmental	Land, Groundwater and Waste	State of North Carolina			782.50			
Health and Human Services	Health Service	Health and Human Services, Dept. of	10431.50	3766.00			14.00	
Health and Human Services	Health Service	Boards and Commissions		310.00				
Health and Human Services	Health Service	Justice, Dept. of						1050.00
Health and Human Services	Health Service	State of North Carolina			845.00	150.00		
Health and Human Services	Human Services/Medical Facilities	Health and Human Services, Dept. of	8832.00	2688.00				
Health and Human Services	Human Services/Medical Facilities	State of North Carolina	5040.00		1640.00		2200.00	
Health and Human Services	Human Services/Medical Facilities	Justice, Dept. of						1240.00

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Health and Human Services	Public Assistance	Health and Human Services, Dept. of	31913.35	2287.70			5.00	59.00
Health and Human Services	Public Assistance	Boards and Commissions	8.25	126.00				
Health and Human Services	Public Assistance	Justice, Dept. of						1888.50
Health and Human Services	Public Assistance	State of North Carolina			2143.30	98.00		
Health and Human Services	Public Health and Child Welfare	Health and Human Services, Dept. of	6505.95	5446.35				
Health and Human Services	Public Health and Child Welfare	Justice, Dept. of						1329.20
Health and Human Services	Public Health and Child Welfare	State of North Carolina			1399.75	3.50		
Health and Human Services	Public Health and Child Welfare	Boards and Commissions		67.00				
Litigation	Special Litigation	Auditor, Office of State	35.00					
Litigation	Special Litigation	Board of Elections, State	3145.00	100.00				
Litigation	Special Litigation	Boards and Commissions	100.00					
Litigation	Special Litigation	Community Colleges System, Office of	35.00					
Litigation	Special Litigation	Cultural Resources, Dept. of	525.00					

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Litigation	Special Litigation	General Assembly	705.00					
Litigation	Special Litigation	Governor, Office of	1425.00					
Litigation	Special Litigation	Health and Human Services, Dept. of	1790.00		144.00			
Litigation	Special Litigation	Judicial Branch (NC Courts)	375.00					
Litigation	Special Litigation	Justice, Dept. of	2475.00	35.00	420.00	80.00	295.00	356.00
Litigation	Special Litigation	Lieutenant Governor, Office of	100.00					
Litigation	Special Litigation	Non-State Agency			125.00			
Litigation	Special Litigation	North Carolina State Ethics Commission	100.00					
Litigation	Special Litigation	Public Instruction, Dept. of	400.00	100.00				
Litigation	Special Litigation	Public Safety, Dept. of	1310.00					
Litigation	Special Litigation	State of North Carolina	2145.00	952.00	1159.00			
Litigation	Special Litigation	Treasurer, Dept. of State	100.00					
Litigation	Special Litigation	University of North Carolina System	600.00					
Litigation	Tort Claims	Transportation, Dept. of	40.00					
Litigation	Tort Claims	Public Safety, Dept. of	5964.00					650.00
Litigation	Tort Claims	Transportation, Dept. of	4324.00	60.00				250.00
Litigation	Tort Claims	Cultural Resources, Dept. of	963.00					8.00
Litigation	Tort Claims	Health and Human Services, Dept. of	1572.00					150.00

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Litigation	Tort Claims	Community Colleges System, Office of	360.00					
Litigation	Tort Claims	Public Instruction, Dept. of	3868.00					300.00
Litigation	Tort Claims	Agriculture and Consumer Services, Dept. of	120.00					1.50
Litigation	Tort Claims	Environment Quality, Dept. of						
Litigation	Tort Claims	Insurance, Dept. of	1880.00					
Litigation	Tort Claims	Treasurer, Dept. of State						
Litigation	Tort Claims	Justice, Dept. of						636.00
Litigation	Tort Claims	Administration, Dept. of	33.00					
Litigation	Tort Claims	Non-State Agency	33.00					
Litigation	Tort Claims	Boards and Commissions	160.00					
Litigation	Tort Claims	Judicial Branch (NC Courts)						20.00
Litigation	Tort Claims	State of North Carolina				1042.00		
Litigation	Workers' Compensation	Administration, Dept. of	32.10					
Litigation	Workers' Compensation	Administrative Hearings, Office of						
Litigation	Workers' Compensation	Agriculture and Consumer Services, Dept. of	713.80					
Litigation	Workers' Compensation	Commerce, Dept. of	50.25					
Litigation	Workers' Compensation	Community Colleges System, Office of	403.80					4.75
Litigation	Workers' Compensation	Cultural Resources, Dept. of	259.15	20.00				
Litigation	Workers' Compensation	Employment Security Commission						
Litigation	Workers' Compensation	Environment Quality, Dept. of	66.40					
Litigation	Workers' Compensation	General Assembly	3.50					
Litigation	Workers' Compensation	Governor, Office of	63.75					

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Litigation	Workers' Compensation	Health and Human Services, Dept. of	1745.75					31.50
Litigation	Workers' Compensation	Housing Finance Agency of North Carolina						
Litigation	Workers' Compensation	Information Technology Services, Office of	12.30					
Litigation	Workers' Compensation	Insurance, Dept. of	13.50	1.00				
Litigation	Workers' Compensation	Judicial Branch (NC Courts)	89.55	4.00				
Litigation	Workers' Compensation	Justice, Dept. of	150.50	135.25				1850.30
Litigation	Workers' Compensation	Non-State Agency						0.50
Litigation	Workers' Compensation	Public Instruction, Dept. of	6490.50	127.50				125.00
Litigation	Workers' Compensation	Public Safety, Dept. of	4653.50	3.50				
Litigation	Workers' Compensation	Revenue, Dept. of	40.20					
Litigation	Workers' Compensation	Secretary of State, Dept. of	3.00					
Litigation	Workers' Compensation	State Budget and Management, Office of	8.25	1.25				
Litigation	Workers' Compensation	State Human Resources, Office of	3.00	105.00				
Litigation	Workers' Compensation	State of North Carolina	6.75	1.50	413.00			
Litigation	Workers' Compensation	Transportation, Dept. of	982.00	23.50				192.80

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Litigation	Workers' Compensation	Treasurer, Dept. of State	2.50	1.00				
Litigation	Workers' Compensation	UNC Health System	63.00					
Litigation	Workers' Compensation	University of North Carolina System	2086.35	0.50				
Litigation	Workers' Compensation	Wildlife Resources	4.00					
Medicaid Investig	Administrative/ No Section	Justice, Dept. of						154.00
Medicaid Investig	Medicaid Investigations	State of North Carolina	30.50		61.10			
Medicaid Investig	Medicaid Investigations	Justice, Dept. of	7730.05		6257.05			6467.09
Solicitor General	Solicitor General	Board of Elections, State	780.00					
Solicitor General	Solicitor General	Cultural Resources, Dept. of	1750.00					
Solicitor General	Solicitor General	Governor, Office of	880.00					
Solicitor General	Solicitor General	General Assembly						
Solicitor General	Solicitor General	Public Safety, Dept. of	720.00					
Solicitor General	Solicitor General	Treasurer, Dept. of State	350.00					
Solicitor General	Solicitor General	Revenue, Dept. of	1030.00					
Solicitor General	Solicitor General	State of North Carolina		350.00	3390.00	40.00		

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Solicitor General	Solicitor General	Boards and Commissions	35.00					
Solicitor General	Solicitor General	Environment Quality, Dept. of	105.00					
Solicitor General	Solicitor General	Justice, Dept. of	1910.00					
Solicitor General	Solicitor General	Secretary of State, Dept. of	35.00					
Solicitor General	Solicitor General	Health and Human Services, Dept. of	110.00					
Solicitor General	Solicitor General	University of North Carolina System	330.00					
Solicitor General	Solicitor General	Treasurer, Dept. of State	250.00					
Solicitor General	Solicitor General	Judicial Branch (NC Courts)	180.00					
Transportation	Administrative/ No Section	State of North Carolina			50.00			
Transportation	Administrative/ No Section	Transportation, Dept. of	150.00	800.00				
Transportation	Administrative/ No Section							100.00
Transportation	Administrative/ No Section	Justice, Dept. of						725.00
Transportation	Condemnation	Public Safety, Dept. of	920.00					
Transportation	Condemnation	Transportation, Dept. of	30305.50	2451.25				396.00
Transportation	Condemnation	State of North Carolina			3423.00		134.00	

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Transportation	Contract Claims and Administration	Transportation, Dept. of	8993.50	8747.00	1347.00			599.00
Transportation	Motor Vehicles	Motor Vehicles, Division of	3759.00	3554.00				
Transportation	Motor Vehicles	State of North Carolina			2267.00	65.00		
Transportation	Motor Vehicles	Justice, Dept. of					229.00	587.00
Transportation	Motor Vehicles	State Human Resources, Office of		10.00				
Transportation	Motor Vehicles	Boards and Commissions		134.00				

AGENCY	PAYROLL RELATED	LITIGATION RELATED	BOARD & COMMISSION	GRAND TOTAL
ADMINISTRATIVE OFFICE OF THE COURTS	222,832	14,414		237,246
APPALACHIAN STATE UNIVERSITY		7,367		7,367
CEMETERY COMMISSION			3,329	3,329
EAST CAROLINA UNIVERSITY		11,951		11,951
FAYETTEVILLE STATE UNIVERSITY		103		103
GOVERNOR'S OFFICE		186		186
NC A&T UNIVERSITY		107		107
NC ALCOHOLIC BEVERAGE CONTROL COMMISSION			43,865	43,865
NC APPRAISAL BOARD	75,962	1,716		77,678
NC AUCTIONEERS LICENSING BOARD			17,295	17,295
NC BOARD FOR LICENSING OF GEOLOGISTS			13,790	13,790
NC BOARD OF ELECTROLYSIS EXAMINERS			90	90
NC BOARD OF GOVERNORS	692,523			692,523
NC BOARD OF LICENSED MARRIAGE & FAMILY THERAPISTS		18		18
NC BOARD OF LICENSED PROFESSIONAL COUNSELORS	132,073	1,379		133,451
NC BOARD OF LICENSED SOIL SCIENTISTS			1,935	1,935
NC BOARD OF MENTAL HEALTH COUNSELORS		650		650
NC CEMETERY COMMISSION			548	548
NC CENTRAL UNIVERSITY		1,278		1,278
NC COMMISSIONER OF BANKS		554		554
NC COMMUNITY COLLEGE		336		336
NC DEPARTMENT OF ADMINISTRATION		3,884		3,884
NC DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	347,547	3,978		351,525
NC DEPARTMENT OF COMMERCE	185,754	3,493		189,247
NC DEPARTMENT OF ENVIRONMENTAL QUALITY	616,190	40,828		657,018
NC DEPARTMENT OF ENVIRONMENTAL QUALITY	452,418	349,990		802,408
NC DEPARTMENT OF HEALTH AND HUMAN SERVICES	6,435,453	450,926		6,886,379
NC DEPARTMENT OF INFORMATION TECHNOLOGY	226,245	1,918		228,163
NC DEPARTMENT OF INFORMATION TECHNOLOGY (NC 911 BOARD)	47,243			47,243
NC DEPARTMENT OF INSURANCE	1,053,796	13,252		1,067,048
NC DEPARTMENT OF LABOR	656,463	6,756		663,220
NC DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	302,522	16,498		319,020
NC DEPARTMENT OF PUBLIC INSTRUCTION	648,949	30,480		679,429
NC DEPARTMENT OF PUBLIC SAFETY	890,989	124,148		1,015,137
NC DEPARTMENT OF REVENUE	501,843	34,762		536,605
NC DEPARTMENT OF STATE TREASURER	284,337	74,704		359,040
NC DEPARTMENT OF TRANSPORTATION	854,612	145,778		1,000,389
STATE BUREAU OF INVESTIGATION		1,944		1,944
NC EDUCATION LOTTERY	61,750	801		62,551

NC GENERAL ASSEMBLY		1,114		1,114
NC HEARING AID DEALERS & FITTERS BOARD	28,729			28,729
NC INDUSTRIAL COMMISSION	114,495	1,214		115,709
NC INTERPRETER & TRANSLITERATOR LICENSING BOARD		306	4,311	4,617
NC IRRIGATION CONTRACTORS LICENSING BOARD	77,432			77,432
NC MARINE INDUSTRIAL PARK AUTHORITY		127		127
NC MARRIAGE AND FAMILY THERAPY LICENSURE BOARD			5,566	5,566
NC OFFICE OF STATE HUMAN RESOURCES		2,356		2,356
NC OFFICE OF THE COMMISSIONER OF BANKS		1,374		1,374
NC PSYCHOLOGY BOARD	76,380	53	445	76,878
NC REAL ESTATE COMMISSION		7,832	4,910	12,742
NC SECRETARY OF STATE	98,344	252		98,596
NC SOCIAL WORK CERTIFICATION/LICENSOR BOARD			400	400
NC SOIL SCIENTIST LICENSING BOARD			558	558
NC STATE BOARD OF ELECTIONS AND ETHICS ENFORCEMENT	145,420	15,988		161,409
NC STATE UNIVERSITY		5,075		5,075
NC UNDERGROUND DAMAGE PREVENTION REVIEW BOARD	8,965			8,965
NC WILDLIFE RESOURCES COMMISSION	297,920			297,920
OFFICE OF THE STATE AUDITOR		24		24
OFFICE OF THE STATE CONTROLLER		13		13
SANDHILLS COMMUNITY COLLEGE		13		13
STATE EDUCATION ASSISTANCE AUTHORITY	329,941	8,299		338,240
STATE ETHICS COMMISSION		537		537
STATE HEALTH PLAN	132,780			132,780
UNC CHAPEL HILL		10,376		10,376
UNC CHARLOTTE		17,042		17,042
UNC CLINICAL CARE MANAGEMENT		1,602		1,602
UNC FAYETTEVILLE		866		866
UNC GREENSBORO		6,634		6,634
UNC PEMBROKE		2,153		2,153
UNC WILMINGTON		661		661
UNIVERSITY OF NORTH CAROLINA -GENERAL ADMIN	57,210	4,187		61,397
UNIVERSITY OF NORTH CAROLINA -HOSPITALS	345,625	1,680		347,305
UTILITIES COMMISSION		100		100
WESTERN CAROLINA UNIVERSITY		2,225		2,225
WILDLIFE RESOURCES COMMISSION		3,727		3,727
WINSTON-SALEM STATE UNIVERSITY		3,390		3,390
GRAND TOTALS	16,402,741	1,443,417	97,039	17,943,197