



Prioritization 5.0

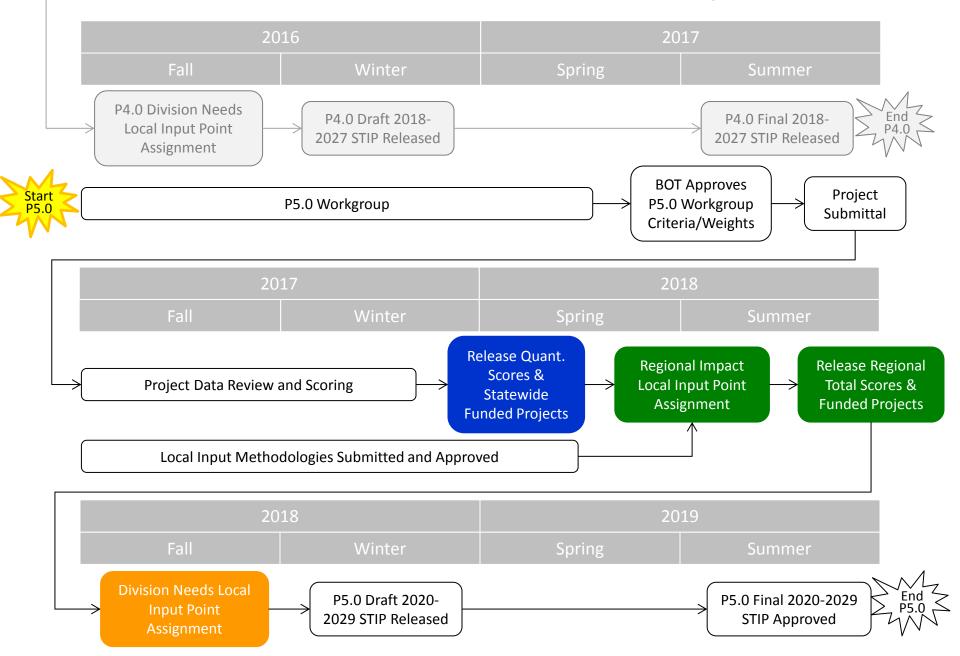
David Wasserman, P.E. Strategic Prioritization Office (SPOT) January 6, 2017



Today's Roadmap

- 1. Prioritization and STIP Cycle
- 2. Prioritization Workgroup
- 3. P5.0 Workgroup Meetings
- 4. P5.0 Workgroup Topics and Consensus Recommendations

3-Year Prioritization & STIP Cycle



Workgroup Purpose

GS 136-189.11 (h): the Department shall endeavor to continually improve the methodology and criteria used to score highway and non-highway projects pursuant to this Article, including the use of normalization techniques, and methods to strengthen the data collection process. The Department is directed to continue the use of a Workgroup process to develop improvements to the prioritization process.

Purpose:

Provide recommendations to NCDOT on prioritization criteria, weights, and scoring process for all modes

Workgroup Members

- 4 MPO reps
- 4 RPO reps
- Metro Mayors Coalition
- League of Municipalities
- Regional Council of Governments
- Association of County Commissioners
- 12 NCDOT reps
- Advisory reps

P5.0 Workgroup Members



(8 members not pictured)

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P5.0 Workgroup Meetings

Kickoff meeting on October 3rd (meet ~ twice a month)

Developed list of topics to discuss

Discussed to date:

- STI law, scoring details, and scoring processes
- Numbers of projects to evaluate in P5.0
- Continuing to improve MPO/RPO/Division coordination
- Results of Draft STIP based on P4.0
- Continued use of Peak ADT

P5.0 Workgroup Meetings

Consensus recommendations to date:

P5.0 Schedule

Committed Projects

- Statewide Mobility Corridor Cap
- Continued use of Scaling
- # of Projects to Evaluate

P5.0 Schedule

November 14, 2016

									2018 → Ĭ									
Jun	Jul Aug	— 2017 − │ Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2019 Jan
BOT approves P5.0 Criteria/ Weights	MPOs, RPOs, & Divisions test, enter												Notes: Blue Box = Approval of P5.0 Scori Yellow Box = MPO/RPO/Division I Green Box = NCDOT Work Tasks			g		
	and submit projects	SPOT F	Reviews and + New). Inc or scoring (b	ludes revie	w period of	all data &	costs to be	j										
						i ! ! !		TIP Unit Programs Statewide Mobility Projects										
									Regiona Points (v	Os, & Divisi Il Impact Lo vith option Needs Loo Points)	cal Input to assign							
Key Dates: June 16, 2017: Alternate Criteria for Regional Impact and Division Needs scoring due Existing Project Deletions due for receiving extra new submittals (one out, one in								i 1)				Regional scores are programs	finalizes al Impact nd TIP Unit s Regional projects					
Existing Project Modifications due June 29, 2017: BOT approves P5.0 Criteria/Weights													Division Division N	RPOs, & s assign eeds Local Points				
July 5, 2017: SPOT Online opens for testing, entering, and submitting projects (closes Sept. 15) End of March 2018: Quantitative scores for all projects released Draft list of Programmed Statewide Mobility projects released April 1, 2018: Regional Impact Local Input Point window opens for 3 months																programs	n Needs d TIP Unit s Division	
End of	Deadline for August 2018: Draft	Approval of I	Local Input I	Point Assig	nment Meti ct Projects i	hodologies released										Needs		NCDOT releases Draft STI
1 '	nber 1, 2018: Division y 2019: 2020-2029 (int window	opens for 2	months											NCDOT Provides Report to JLTOC	

Transportation

Future Meeting Topics

Future Meeting Topics:

- Local Input Point Process Verification (Cambridge)
- Reprioritization of Committed Projects
- Projects that benefit multiple modes
- Geographic distribution of projects
- Non-Highway Mode Criteria, Measures, and Weights
- Highway Mode Criteria, Measures, and Weights
- Modernization projects
- Future interstates

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Contact Information

STRATEGIC TRANSPORTATION INVESTMENTS

Smart decisions to keep North Carolina moving.

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