Johnston County
POST OFFICE BOX 1049
SMITHFIELD, N.C. 27577

J. Chad McLamb, CPA Asst. County Manager/Director of Finance (919) 989-5112 FAX (919) 989-5179

December 7, 2017

Joint Legislative Committee on Local Government Committee Chairs and Committee Assistant North Carolina General Assembly 16 West Jones Street Raleigh, North Carolina 27601

Fiscal Research Division North Carolina General Assembly Suite 619, Legislative Office Building 300 North Salisbury Street Raleigh, North Carolina 27603-5925

Certified Mail (Return Receipt Requested)

RE: Buffalo Creek Wastewater Pump Station Upgrade and Force Main County of Johnston, North Carolina

Dear Chairs of the North Carolina Joint Legislative Committee on Local Government:

The purpose of this letter is to notify you, pursuant to N.C. General Statute §120-157.2(a), that the County of Johnston, North Carolina (the "County") intends to finance a portion of planned wastewater system improvements through a State Reserve Project Loan. The Buffalo Creek Wastewater Pump Station Upgrade and Force Main Project (the "Project") includes approximately 3,200 linear feet of 16-inch force main, 3,600 linear feet of 24-inch force main, and 7,400 linear feet of 30-inch force main, as well as upgrades to the Buffalo Creek Wastewater Pump Station (the "Buffalo WWPS"). The purpose of this project is to alleviate the overloaded hydraulic situation at the Buffalo WWPS and allow for modest growth in the future. The project also takes into account the shared facilities south of US Highway 70. Flow from the towns of Wilson's Mills and Clayton join flow from the Buffalo WWPS in the 24-inch force main and downstream 36-inch PVC gravity line. This project diverts the flow from Wilson's Mills and Clayton into a separate force main dedicating the 24-inch force main and 36-inch gravity line to the pumped flow from the Buffalo Creek station and the contributing flow from the Town of Smithfield system. The total estimated cost of the Project is \$4,555,000. The NC Department of Environmental Quality – Division of Water Infrastructure has approved the project as eligible to receive a State Reserve Project Loan of \$4,405,000.

The County plans to seek Local Government Commission ("LGC") approval of the \$4,405,000 State Reserve Project Loan at an LGC meeting occurring on or after February 6, 2018. Please contact us if you have questions or need additional information regarding this project or the related financing.

Sincerely.

J. Chad McLamb, CPA

Assistant County Manager/Director of Finance

cc:

Mr. Gregory C. Gaskins, Secretary Local Government Commission North Carolina Department of State Treasurer Mr. Robby Bailey
Division of Water Infrastructure
NC Department of Environmental Quality

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RE: Water Treatment Plant 2 MGD Upgrade County of Johnston, North Carolina

Dear Chairs of the North Carolina Joint Legislative Committee on Local Government:

The purpose of this letter is to notify you, pursuant to N.C. General Statute §120-157.2(a), that the County of Johnston, North Carolina (the "County") intends to finance a portion of planned water treatment plant improvements through a State Reserve Project Loan. The Johnston County Water Treatment Plant 2 Million Gallons Per Day Expansion/Upgrade Project (the "Project") includes the addition of a ninth claricone and the polymer feed to accommodate it, as well as other improvements to allow for greater use of the existing water treatment plant facilities to increase the capacity of the plant in a short amount of time. These improvements will improve operational ease and safety and provide additional supply. The total estimated cost of the Project is \$3,060,000. The NC Department of Environmental Quality – Division of Water Infrastructure has approved the project as eligible to receive a State Reserve Project Loan of \$3,000,000.

The County plans to seek Local Government Commission ("LGC") approval of the \$3,000,000 State Reserve Project Loan at an LGC meeting occurring on or after February 6, 2018. Please contact us if you have questions or need additional information regarding this project or the related financing.

Sincerely,

. Chad McLamb, CPA

Assistant County Manager/Director of Finance

cc:

Mr. Gregory C. Gaskins, Secretary Local Government Commission North Carolina Department of State Treasurer

Mr. Robby Bailey Division of Water Infrastructure

NC Department of Environmental Quality

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RE: Wilson's Mills Water District Water Treatment Plant Service Line Project County of Johnston, North Carolina

Dear Chairs of the North Carolina Joint Legislative Committee on Local Government:

The purpose of this letter is to notify you, pursuant to N.C. General Statute §120-157.2(a), that the Wilson's Mills Water District in the County of Johnston, North Carolina (the "District") intends to finance a water treatment plant service line project through a State Reserve Project Loan. The Wilson's Mills Water District Water Treatment Plant Service Line Project (the "Project") includes approximately 13,050 linear feet of 24-inch water main from the Johnston County Water Treatment Plant (the "WTP") to the Wilson's Mills elevated storage tank and a new high service pump at the WTP. The proposed project delivers a second supply from the WTP to the County's West system, providing additional volume and critical service redundancy. The total estimated cost of the Project is \$4,700,000. The NC Department of Environmental Quality – Division of Water Infrastructure has approved the project as eligible to receive a State Reserve Project Loan of \$4,700,000.

The District plans to seek Local Government Commission ("LGC") approval of the \$4,700,000 State Reserve Project Loan at an LGC meeting occurring on or after February 6, 2018. Please contact us if you have questions or need additional information regarding this project or the related financing.

Sincerely.

J. Chad McLamb, CPA

Assistant County Manager/Director of Finance

cc: Mr. Gregory C. Gaskins, Secretary Local Government Commission

North Carolina Department of State Treasurer

Mr. Robby Bailey

Division of Water Infrastructure

NC Department of Environmental Quality