



North Carolina Department of Revenue

Beverly Eaves Perdue
Governor

Kenneth R. Lay
Secretary

September 23, 2009

MEMORANDUM

To: George Bakolia,
State Senior Deputy CIO

Sharon Hayes,
State Deputy CIO

From: Tracy S. Doaks,
Chief Information Officer

SUBJECT: TIMS Hosting Decision

The Department of Revenue (DOR) has a commitment to the state for \$60 million for this fiscal year and \$90 million for the next. To that end, we are accelerating our TIMS initiatives and trying to reduce costs everywhere else. One of the major costs to the TIMS project that can be readily reduced is the hosting cost. We have worked collaboratively with your teams at ITS to reduce the costs significantly but unfortunately not enough to maintain the current TIMS budget.

The Secretary and Chief Operating Officer has decided to have TIMS hosted at DOR until the migration of the ITAS system into production, which is expected to be around second quarter of 2012. DOR will provide a plan to ITS with dates for migrating both EDC and WDC equipment, along with expected responsibilities by 9/23/09.

If you have any questions or need more information, please do not hesitate to contact me at (919) 715-9955 or Tracy.Doaks@dornc.com.

cc: Kenneth Lay, Secretary
Linda Millsaps, Chief Operating Officer