

Reports for Committee Members / University Campuses

Name of Institution: University of North Carolina – Wilmington

Date: September 9, 2009

Contact: David C. Girardot

1. Total Amount of Bond Dollars Allocated to this Campus?

\$110,313,165.00

2. Please list the projects currently underway, the estimated cost, and the status of each of these projects?

Construction is complete on all projects. See attached schedule of completed projects.

3. Are the projects adequately timed to reflect cash-flow requirements? If not, explain.

Yes

4. List the projects that are substantially above or below budget and explain why. (“Substantial” is defined as plus or minus 10%.)

Budgets have been adjusted utilizing the bond reserve fund to bring all projects completed within budget.

5. Overall, are the projects underway on this campus ahead, behind, or on schedule?
Construction is complete on all projects.

6. What type of construction methods are being used (Single Prime, Multi-Prime, Construction Manager, Construction Manager at Risk)? Which ones have proven to be most effective and efficient?

Single Prime – much improved over multi-prime method.

CM at Risk – Hinton James Hall Renovation, Infrastructure Expansion – Phase III, Academic and Classroom Facilities, and General Classroom Building-Computer Information Systems (CIS) are all being accomplished using the CM@R method.

7. If this campus is using CM at Risk for any of its projects, please describe your overall experiences using this method.

Our overall experience with this construction delivery method has not been satisfactory. The additional cost of this method has not produced improved projects or schedules. Also, CM projects add time and complexity to the closeout phase of each project.

8. Are the expenditures of the proceeds from the bonds issued under this act in compliance with the provisions of this act?

Yes

9. Are there projects that have had a change in scope from the original intent? If any of these projects require General Assembly approval, please list these projects and the change.

In 2005, UNCW received reallocation of funding from the King Hall Renovation to supplement the budgets for the renovations to Academic Classroom Facilities, General Classroom Building, James Hall, Kenan Hall, Kenan Auditorium and Friday Hall.

10. List projects currently underway that require additional funding, other than bond dollars. None

11. What are the sources for these funds? Are all of these funds on hand? If not, please explain why. N/A

12. What is the current HUB participation rate at this campus (please break down for Women, African-American, and Other)? Please list and explain efforts to reach HUB goals.

African American	0.7%
Women	18.6%
Other	4.3%
Total	23.6%

➤ Outreach Sessions (11) so far

2004

- Participation in "Leadership Wilmington".
- 2004 Graduate of Leadership Wilmington Program
- Served as facilitator for session on Diversity for LW 2005
- Maintain Plan Room in Library for night and weekend access to project plans.
- Membership in NC M/WBE Coordinators Network.
- Presentations on UNCW HUB Initiative to community agencies and organizations.
- Project specific sessions for interested subcontractors.

- CM@Risk firms conduct seminars to assist sub-contractors in correct completion of bids.
- Participated in HUB Vendor Registration Training hosted by State HUB Office.
- Continuation of presentations, networking, one on one meetings with HUB contractors.
- Attended training on Issues of Diversity sponsored by the Greater Wilmington Chamber of Commerce
- Attended Hispanic Community of Brunswick County Inaugural Event.
- Sponsored booths and participated in Black Expo and African American Festival.
- Co-sponsored Bonding Workshop with Rodgers Builders.
- Attended Contractors Outreach session at NC Central sponsored by Triangle Transit Authority.
- Attended information session with NC Institute of Minority Economic Development.
- Participated in HUB Outreach Event hosted by East Carolina University
- Participated in HUB Outreach Event hosted by Bovis Lend Lease (Raleigh, NC)
- Attended 2004 State Construction Conference
- Participated in HUB Outreach Event sponsored by Fayetteville State University
- Planning team member for 2004 NC M/WBE Coordinators Network Annual Education Retreat
- Met with members of National Organization of Minority Architects (NOMA)
- Co-sponsored Pre-Qualification workshop with Rodgers Builders
- Coordinating the Contractors Exchange with Partners for Economic Inclusion. The Contractors Exchange is a networking initiative for majority and minority contractors.
- Conducted information session with minority contractors in Greenville, NC

2005

- Attended HUB Coordinators quarterly meeting in Chapel Hill
- Developed Guidelines for Informal Project to assist with tracking of subcontractor performance
- Participation in Partners for Economic Inclusion Annual Conference - 2005
- Major accomplishment: Millennium 3 Designs, an African American firm, was selected as designer for pre-programming for the School of Nursing Building
- HUB Training session on Good Faith Effort –attended by HUB Coordinator and Director of Facilities Planning and Design
- Legislative Reception hosted by NC M/WBE Coordinators Network
- Attended the First Annual Native American Business Summit and Business Expo

- Attended 2005 State Construction Conference
- Planning team member for 2005 NC M/WBE Coordinators Network Annual Education Retreat
- Network Reception for NC Legislators at the Statehouse (Raleigh, NC)
- Attended 2005 State Purchasing Conference
- Participated in MBE Town Hall Meeting at North Carolina Central University
- HUB presentation to the UNCW Diversity Advisory Council
- Member of BlackExpo Advisory Committee (UNCW representative)
- Attended NC MWBE Coordinators Educational Retreat (Boone, NC)
- Received training certificate – “*History of MWBE Programs*”
- Planning team member for Small and Diverse Businesses Procurement Summit –Chairperson, Education Team
- Media promotion of HUB program and HUB Academy –news articles in StarNews, GreaterDiversity News, Greater Wilmington Business; and talk radio *On the Wave* 980 AM; and television appearance *Good Morning Carolina* TV 3
- Host agency for HUB Contractor Business Academy (with Carolina AGC and UNC Office of the President)
- Sponsored Project Information workshop with Bovis Lend Lease (Jacksonville, NC)

2006

- Completed 16 week HUB Contractors Business Academy – graduation ceremony held on Feb 28, 2006
- UNCW HUB Academy featured on state government radio internet talk show (2 separate interviews)
- UNCW Construction and HUB program featured in national magazine publication, *Construction Today*
- Participated in ECU HUB Academy
 - Construction project outreach activities with Bovis Lend Lease
 - UNCW Construction and HUB program featured in national magazine publication, *Construction Today*
- Craven, Carteret and Onslow County site visits
- Construction Outreach activity with ECU and the City of Greenville
- Chairperson, Publicity and Advocacy Committee NC M/WBE Coordinators Network
- Advisory Team Member, Brunswick Community College
- Logistics Team Chairperson, 2nd Annual Small and Diverse Business Procurement Summit

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2007

- Hosted Open House for minority contractor in Bladen County
- Opening class for 2nd HUB Academy
- Educational Team, co-chair for Partners for Economic Inclusion
- Conducted construction tour for Youth Entrepreneurial Program
- Program Team Chairperson for 3rd annual Procurement Summit
- Hosted 2nd Wilmington HUB Contractors Business Academy – 14 HUB firms were represented in the class – graduation held on 12/18/07
- Consulted with UNC Charlotte and Fayetteville Ste university for their HUB Academies
- Attended the NC Indian Economic Summit
- Attended the United Minority Contractors Annual Conference (Atlanta, GA)
- Attended networking events hosted by area corporations (New Hanover Regional Medical Center, Progress Energy, PPD, General Electric)
- Formed a small business round table with minority business in Jacksonville, NC
- Conducted site visits with HUB contractors
- Attended course on general contracting license exam
- Co-hosted networking event with Cape Fear Turf Farms, an African American firm

2008

- Hosted United Minority Contractors North Carolina January Network Reception and Board Meeting
- Attended HUB Academy at Fayetteville State University
- Attended the 2008 State Construction Conference
- Conducted site visits with HUB contractors
- Served as Logistic and Program Committee Chairperson for Procurement Summit
- Hosted NC General Contractors Exam Prep seminar
- Co-hosted Bonding Seminar with the SBTDC
- Co-hosted Networking on the Turf with minority business owner
- Attended Jacksonville-Onslow Minority Business Roundtable
- Participated in PAYGUARD seminar conducted by minority business owner (Durham, NC)
- Attended National Association of Minority Contractors Conference (Charlotte, NC)
- Attended Carolina Minority Suppliers Development Council Conference (Charleston, SC)
- Attended the Hampton Roads/Virginia Black Business Expo

- Attended “Economic Impact of African American & Hispanics on the Southeastern North Carolina Economy” sponsored by The NC Institute of Minority Economic Development (Dunn, NC)
- Co-hosted Janitorial workshop with NC Dept. of Transportation and the SBTDC

2009

- Attended the 2008 State Construction Conference
- Panel member, “*Small Business and the Global Marketplace*”, Granville Academy, Kinston, NC
- Presentation, “*Construction at UNCW*”, Wilmington Cape Fear Home Builders Association
- Conducted site visits with HUB contractors to discuss Statewide Uniformed Certification (ongoing)
- Served as Logistic and Program Committee Chairperson for 4th Annual Small and Diverse Business Procurement Summit
- Hosted United Minority Contractors North Carolina July Network Reception and Board Meeting

13. Please describe any innovative practices being used to complete the Bond Program.

All construction activities are complete

14. What are the major challenges facing this University in completing the bond projects.

All construction activities are complete

15. If this challenge was listed previously, what has been done since the last meeting/survey to remedy the situation?

N/A

16. Please list projects that are scheduled to start within the next quarter.

- None

17. Additional Comments/Concerns.

Project List for UNCW

Title	Project Cost (less 5%)	Status
Projects Substantially Complete or Completed		
Kenan Auditorium ADA/Seats	\$435,663	Complete
Alderman Hall ADA	\$202,105	Complete
Print Shop Addition	\$455,000	Complete
Warehouse Addition	\$990,000	Complete
Land Acquisition 1	\$300,000	Complete
Land Acquisition2	\$335,000	Complete
Land Acquisition 3	\$1,465,000	Complete
Transformer Replacement	\$123,015	Complete
Infrastructure Expansion – Ph I	\$346,162	Complete
Swing Building	\$1,468,000	Complete
Infrastructure Expansion – Ph II	\$879,653	Complete
Primary Electrical Distr. System Improvements	\$1,965,550	Complete
School of Education	\$16,739,238	Complete
Westside Hall Renovation and Addition	\$5,381,955	Complete
*Infrastructure Expansion – Ph III	\$3,666,296	Complete
Technology Infrastructure	\$2,801,550	Complete
Hoggard Hall Renovation and Computer Center Addition	\$6,214,770	Complete
Creative Arts	\$33,486,100	Complete
General Classroom Building	\$12,950,934	Complete

*Hinton James Renovation	\$3,080,983	Complete
**Kenan Auditorium Renovation	\$1,830,412	Complete
**Kenan Hall Renovation	\$3,796,782	Complete
Marine Science Center	\$6,356,010	Complete
Friday Hall Renovation	\$9,464,716	Complete

**Single Designer and CM for three projects.*

***Single Designer for two projects.*

June 2004 Schedule Comparison to Current Schedule

+/- June 2004 Schedule

All construction activities are complete.

- *Behind schedule*
+ *Ahead of schedule*

Reasons:

Corrective Actions Underway: