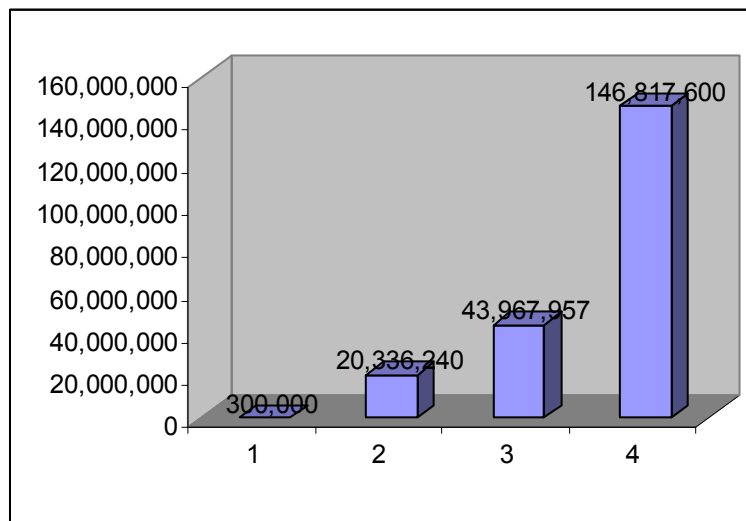


MENTAL HEALTH ASSOCIATION IN NORTH CAROLINA RESIDENTIAL SERVICES INITIATIVE

CHILD & YOUTH GROUP HOME COST COMPARISON* FOR THE PERIOD OF JULY 1, 1996 – JUNE 30, 2006



\$300,000 in Kate B.
Reynolds Health
Care Trust Fund

\$20,336,240 in State
funding utilized for
“kids” project

\$43,967,957 Federal
income derived from
kids

\$146,817,600 is the amount
NC would have spent w/o
the MHA/NC “kids” project

*Based on 114 beds throughout North Carolina, currently state funding is at an average of \$61 per day, per person in a “kids” program (includes start-up, operation, Medicaid, and special assistance funds) compared to \$725 per day, per person in a state hospital. Federal income includes development, rental assistance, and Medicaid funds which average \$211 per day. Also, this community based mental health program has created 188 jobs in North Carolina.