

**Mental Health, Developmental Disabilities, and Substance Abuse Related Items Funded in Session Law 2006-66 (SB 1741)**

Title	Description from S.L. 2006-66 (SB 1741)	Location	S.L. 2006-66 (SB 1741)			LOC Recommendations		
			Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
Funded LOC Recommendations								
Developmental Therapies for DD	Provides funding for a state-funded service to replace services lost due to changes in federal policy and cuts in federal support.	HHS - MH/DD/SAS	26,000,000		26,000,000	29,435,119		29,435,119
Mental Health Services	Provides funding for mental health services to be distributed to the LMEs such that each LME receives a % equal to that LME's % of the state's total population below the poverty level. (Sect. 10.33A)	HHS - MH/DD/SAS	7,200,000		7,200,000	21,726,570		21,726,570
Substance Abuse Services*	Provides funding for substance abuse services to be distributed to the LMEs such that each LME receives a % equal to that LME's % of the state's total population below the poverty level. (Sects. 10.33A, 10.33J)	HHS - MH/DD/SAS	7,200,000		7,200,000	21,726,570		21,726,570
Operating Cost Subsidy - 400 Apartment Initiative	Provides recurring operating cost subsidy for 400 independent- and supportive-living apartments for individuals with disabilities financed by NCHFA. (Sect. 10.30)	HHS - MH/DD/SAS	1,205,000		1,205,000		12,050,830	12,050,830
Housing Trust Fund - 400 Apartment Initiative	Provides funds to the NC Housing Trust Fund for the financing of the portion of the 400 apartments not able to be financed within the existing means of NCHFA. (Sect. 10.30)	Housing Finance Agency (HHS - description)		10,937,500	10,937,500		11,250,000	11,250,000
Supportive Services for HUD 811 Projects	Provides supportive services funding and start-up funding for 12 HUD-financed group home beds and 80 HUD-financed apartments.	HHS - MH/DD/SAS	635,000	330,000	965,000	713,000	370,000	1,083,000
Mental Health Trust Fund	Provides funding for the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs.	Statewide Reserves (HHS - description)		14,390,000	14,390,000		20,000,000	20,000,000
AHEC Training of Psychiatrists and other Mental Health Professionals	Provides funding to the AHEC program to develop innovative models for educating psychiatry residents/fellows and other mental health professionals in rural and underserved areas.	UNC System	500,000		500,000	1,000,000		1,000,000

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Start-Up Funding for Crisis Services	Provides funding for start-up costs for crisis services to be used by LMEs. (Sect. 10.26)	HHS - MH/DD/SAS		5,250,000	5,250,000		10,500,000	10,500,000
State Service Dollars for Crisis Services	Provides funding for crisis services to be distributed to the LMEs such that each LME receives a % equal to that LME's % of the state's total population below the poverty level. (Sect. 10.33A)	HHS - MH/DD/SAS	7,000,000		7,000,000	9,000,000		9,000,000
Psychiatrist Access	Provides funding to improve psychiatrist access for public consumers. (Sect. 10.33G)	HHS - Office of the Sec.	3,000,000	1,500,000	4,500,000	9,000,000		9,000,000
Consultants to Aid the Division and LMEs	Provides funding for consultants to help with planning for crisis services, strategic planning, developing performance indicators, standardization, and capacity building. (Sects. 10.26 and 10.28)	HHS - MH/DD/SAS		925,000	925,000		2,125,000	2,125,000
Strategic LME Team	Provides funding for 3 positions to create an LME Strategic Assistance Team.	HHS - Office of the Sec.	300,000		300,000	300,000		300,000

**Other Funded Items**

ADATC	Provides funding for personnel (93 positions) and operating support associated with the expansion of the acute units at Walter B. Jones and R.J. Blackley ADATCs.	HHS - MH/DD/SAS	3,969,719		3,969,719			
Child and Family Teams	Provides funding for LMEs to hire 18 Care Coordinators to work with Child and Family Teams.	HHS - MH/DD/SAS	523,638		523,638			
CAP-MR/DD Slots	Provides full funding for additional slots for the CAP-MR/DD Program.	HHS - DMA	3,000,000		3,000,000			
Expansion of Drug Treatment Court	Provides additional funds for statewide Drug Treatment Court operations as well as for three Drug Treatment Court case coordinator positions to replace expiring federal funding.	JPS - Judicial	238,092	17,562	255,654			

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Drug Treatment Court for Pre-Plea Offenders	Provides funding to sustain Drug Treatment Court operations in judicial districts where this sanction has been provided for pre-plea offenders. These funds may be used to purchase treatment and case coordination services for this target population.	JPS - Judicial		300,000	300,000			
Clinical Substance Abuse Supervisor Positions	Provides funding for 2 clinical substance abuse supervisors to allow DOC to meet supervision standards.	JPS - DOC	121,597	9,021	130,618			
Residential Treatment Programs	Provides funding to maintain 146 inmate long-term treatment beds (replaces lost federal funding).	JPS - DOC	930,122		930,122			
DART Cherry Substance Abuse Positions	Provides funding for 5 DART Cherry substance abuse positions for residential treatment beds for probationers and parolees.	JPS - DOC	166,745	22,365	189,110			
Evergreen Substance Abuse Treatment Beds	Provides funding to increase the contract for private, minimum custody inmate treatment beds at Evergreen Rehabilitation Center.	JPS - DOC		89,927	89,927			

**LOC Recommendations Not Funded**

Hospital Debt Service						6,206,680		6,206,680
Consumer Advocacy Program						1,200,000		1,200,000

Totals:

61,989,91333,771,37595,761,28892,901,25956,295,830149,197,089

\* Section 10.33J directs that \$300,000 of this funding be allocated to TASC before being allocated to the LMEs. The amount going to the LMEs by the formula described is \$6,900,000.