

MONTH OF CLAIMS PAYMENTS	BEHAVIORAL HEALTH COMMUNITY SUPPORT INTERVENTION AGENCIES (All Prov 112/118) PROCEDURE CODE H0036	BEHAVIORAL HEALTH COMMUNITY SUPPORT INTERVENTION AGENCIES ALL OTHER PROCEDURES (Type 112, minus col A)	OTHER BEHAVIORAL HEALTH PROVIDER* CLAIMS 109/XXX & 110/XXX	TOTAL ALL BEHAVIORAL HEALTH CLAIMS (Sum Columns B,C & D)	NON-BEHAVORAL HEALTH PROVIDERS (PT,OT,ST OR RT PROVIDERS) 088/XXX & 098/XXX	TOTAL NET PAID ALL COS 70 "PRACTITIONER NON PHYSICIAN" PROVIDER (Sum Columns E and F)	% Comm Support of COS 070
1st QUARTER	\$ 142,746,895	\$ 16,113,476	\$ 11,829,350	\$ 170,689,722	\$ 13,419,349	\$ 184,109,070	77.5%
2nd QUARTER	\$ 169,722,995	\$ 20,118,981	\$ 12,209,301	\$ 202,051,276	\$ 13,247,965	\$ 215,299,241	78.8%
200701	\$ 75,436,477	\$ 7,063,120	\$ 4,453,791	\$ 86,953,387	\$ 4,900,671	\$ 91,854,058	82.1%
200702	\$ 93,513,931	\$ 7,842,982	\$ 5,429,856	\$ 106,786,770	\$ 5,736,845	\$ 112,523,615	83.1%
200703	\$ 85,221,078	\$ 7,960,409	\$ 4,840,688	\$ 98,022,175	\$ 4,795,567	\$ 102,817,742	82.9%
3rd QUARTER	\$ 254,171,486	\$ 22,866,511	\$ 14,724,335	\$ 291,762,332	\$ 15,433,083	\$ 307,195,415	82.7%
200704	\$ 80,189,872	\$ 6,795,101	\$ 4,560,552	\$ 91,545,524	\$ 4,379,501	\$ 95,925,025	83.6%
200705	\$ 102,141,450	\$ 10,316,691	\$ 6,107,324	\$ 118,565,466	\$ 6,070,563	\$ 124,636,028	82.0%
200706	\$ 59,125,927	\$ 6,634,790	\$ 3,620,843	\$ 69,381,560	\$ 3,514,691	\$ 72,896,250	81.1%
4th QUARTER	\$ 241,457,249	\$ 23,746,583	\$ 14,288,719	\$ 279,492,550	\$ 13,964,754	\$ 293,457,304	82.3%
SFY 2007	\$ 808,098,625	\$ 82,845,550	\$ 53,051,705	\$ 943,995,879	\$ 56,065,150	\$ 1,000,061,030	80.8%
200707	\$ 94,576,593	\$ 10,361,238	\$ 5,619,765	\$ 110,557,596	\$ 5,437,425	\$ 115,995,021	81.5%
200708	\$ 75,414,179	\$ 9,779,752	\$ 4,444,651	\$ 89,638,583	\$ 4,636,311	\$ 94,274,894	80.0%
200709	\$ 92,824,512	\$ 10,332,731	\$ 5,767,423	\$ 108,924,666	\$ 5,915,589	\$ 114,840,255	80.8%
1st QUARTER	\$ 262,815,284	\$ 30,473,722	\$ 15,831,839	\$ 309,120,845	\$ 15,989,325	\$ 325,110,170	80.8%
200710	\$ 92,731,962	\$ 10,571,846	\$ 6,253,677	\$ 109,557,486	\$ 6,217,265	\$ 115,774,751	80.1%
200711	\$ 57,676,802	\$ 7,111,571	\$ 4,047,245	\$ 68,835,618	\$ 4,270,898	\$ 73,106,516	78.9%
200712	\$ 64,698,360	\$ 9,782,981	\$ 4,981,452	\$ 79,462,793	\$ 5,261,234	\$ 84,724,027	76.4%
2nd QUARTER	\$ 215,107,123	\$ 27,466,399	\$ 15,282,375	\$ 257,855,896	\$ 15,749,398	\$ 273,605,294	78.6%
200801	\$ 60,393,942	\$ 9,559,612	\$ 5,207,035	\$ 75,160,589	\$ 5,085,776	\$ 80,246,365	75.3%
200802	\$ 68,927,927	\$ 11,740,524	\$ 7,166,309	\$ 87,834,760	\$ 6,996,037	\$ 94,830,796	72.7%
200803	\$ 55,909,103	\$ 10,874,266	\$ 6,297,973	\$ 73,081,342	\$ 5,811,103	\$ 78,892,445	70.9%
3rd QUARTER	\$ 185,230,972	\$ 32,174,401	\$ 18,671,317	\$ 236,076,691	\$ 17,892,915	\$ 253,969,606	72.9%
200804	\$ 53,452,383	\$ 10,733,912	\$ 5,981,955	\$ 70,168,249	\$ 5,420,764	\$ 75,589,013	70.7%
200805	\$ 65,008,455	\$ 13,668,999	\$ 7,641,716	\$ 86,319,170	\$ 7,169,113	\$ 93,488,283	69.5%
200806	\$ 42,293,080	\$ 9,923,465	\$ 4,591,491	\$ 56,808,035	\$ 4,778,886	\$ 61,586,921	68.7%
4th QUARTER	\$ 160,753,918	\$ 34,326,375	\$ 18,215,161	\$ 213,295,454	\$ 17,368,763	\$ 230,664,217	69.7%
SFY 2008	\$ 823,907,297	\$ 124,440,897	\$ 68,000,692	\$ 1,016,348,886	\$ 67,000,402	\$ 1,083,349,288	76.1%
200807	\$ 54,060,329	\$ 14,325,408	\$ 6,937,973	\$ 75,323,709	\$ 6,335,801	\$ 81,659,510	66.2%
2008 Aug 12	\$ 21,489,993	\$ 6,836,245	\$ 2,698,230	\$ 31,024,468	\$ 2,741,603	\$ 33,766,071	63.6%
2008 Aug 19	\$ 10,004,029	\$ 3,704,868	\$ 1,440,857	\$ 15,149,754	\$ 1,362,267	\$ 16,512,021	60.6%
SFY 2009 YTD	\$ 85,554,351	\$ 24,866,521	\$ 9,636,203	\$ 121,497,931	\$ 9,077,404	\$ 131,937,602	64.8%

*Other Behavioral Health Providers defined as - Provider Type: 109/110-Mental Health Individual/Group Providers

Specialties (XXX):

109 - Psychologist
 111 - Certified Clinical Nurse Specialist
 114 - Mental Health Multi-Specialty Group
 129 - Certified Clinical Supervisor (CCS), Certified Clinical Addictions Specialist (CCSA)

110 - Licensed Clinical Social Workers, Licensed Professional Counselors, Licensed Marriage & Family Therapists
 112 - Certified Mental Health Nurse Practitioner
 128 - Licensed Psychological Associate (LPA)

Sources: DRIVE Claim Detail Table