

**Summary of MH/DD/SA-Related Expansions and Reductions in
The Current Operations and Capital Improvements Appropriations Act of 2008
(S.L. 2008-107)**

Reductions	Recurring	Non-Recurring	Total Appropriation
Community Support Services Net Savings	(\$80,794,094)	(\$4,928,246)	(\$85,722,340)
Other MH/DD/SAS-Related Reductions	(\$15,800,000)	(\$6,775,130)	(\$22,575,130)
	(\$96,594,094)	(\$11,703,376)	(\$108,297,470)

Expansion	Recurring	Non-Recurring	Total Appropriation
State Facilities	\$10,821,689	\$5,264,117	\$16,085,806
Local Crisis Services	\$19,881,216	\$3,066,610	\$22,947,826
CAP MR/DD Slots	\$6,666,667	\$-	\$6,666,667
MH/DD/SA Housing Initiative	\$1,000,000	\$7,000,000	\$8,000,000
Other Community Services	\$3,403,177	\$2,290,648	\$5,693,825
	\$41,772,749	\$17,621,375	\$59,394,124