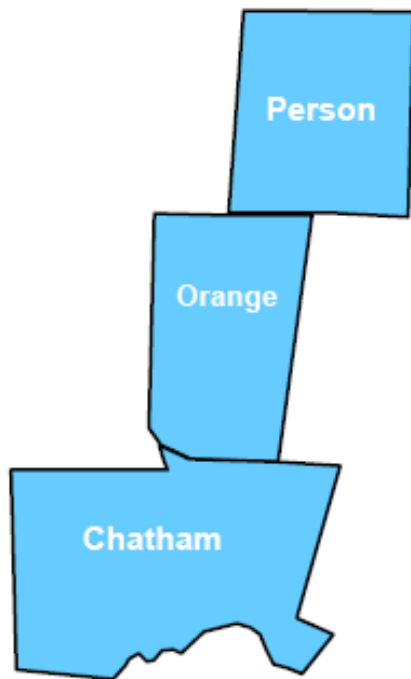


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Total Population: 225,285

County Funds Allocations - SFY2009

	Percent*
I. Traditional Services	
CFAC	1.3%
Crisis Services	1.6%
Property Management	2.7%
UNC Hospital	33.4%
Consumer Support	1.0%
Housing	4.4%
Psychiatry	19.4%
Provider Specific Support	17.9%
II. New Initiatives	
Pro Bono Therapy Project	1.3%
Medicare Incentives	1.3%
Psychiatric Consultation for Jails	0.6%
Transportation Project	2.7%
III. Dedicated / Restricted Funds	
Chatham Rent Subsidy	1.3%
Chatham SA IOP	2.9%
IV. Other LME Initiatives	
JCPC Liaison	3.3%
Guardian Coordinator	0.8%
Miscellaneous	4.1%
	100.0%

* % of funds encumbered

OPC STAFF PROFILES

TOTAL NUMBER OF STAFF = 66

YOUNGEST STAFF MEMBER = 25

OLDEST STAFF MEMBER = 66

AVERAGE AGE = 44

OF LICENSED & CREDENTIALLED CLINICAL STAFF
27 OR 41% OF THE LME WORKFORCE

8 OTHER STAFF HOLD MASTER'S DEGREES IN VARIOUS FIELDS

MOST SENIOR MEMBER OF OPC STAFF HAS 27 YEARS & 4 MONTHS OF SERVICE

AVERAGE SENIORITY = 14.4

WORKFORCE TURN-OVER RATE FOR SFY08 = 4.7%

NUMBER OF BILINGUAL STAFF = 4

OPC Initiatives

- Reclaiming Futures- Orange and Chatham counties are one of six NC sites involved in this national initiative from Robert Woods Johnson Foundation to connect youths involved with juvenile justice to evidenced-based substance abuse treatment and meaningful community involvement.
- Trauma-Informed System of Care- Three Community Collaboratives and OPC have begun developing a more trauma-informed system of care, including exploring multiple funding streams to bring several evidenced-based trauma treatment models to the community.
- Juvenile Justice/Social Services/LME Liaison- OPC has a unique partnership with Orange-Chatham Juvenile Crime Prevention Council and the Orange Department of Social Services to fund a care coordinator position to connect youths involved with juvenile court and social services with mental health providers.
- OPC is collaborating with Wake AHEC, Durham Technical Community College, and the new UNC Center for Excellence in Community Mental Health to pilot a comprehensive introductory course for mental health and substance abuse workers who are new to the field. The aim is to provide inexperienced workers in OPC's catchment area with high-quality training in the MH/SA service definitions, along with an overview of mental health and substance abuse fundamentals. Curriculum development has begun, and guest lecturers from the Psychiatry Department at UNC Hospitals are being identified to speak on such subjects as clinical boundaries, direct practice skills, and the major mental illnesses.
- OPC and the provider community have identified concerns over the shortage of qualified Addictions Professionals in OPC's catchment area. To address this shortage and help interested professionals in achieving the necessary credentials in the addiction field, OPC started a training series in the addiction field. A four-part training (20 hours) on 12 Core Functions started in September 2008 and will conclude in January 2009. The second series, a five-part training (15 Hours) on Clinical Supervision and Best Practices in Addiction Treatment, will run from February to June 2009. We hope to continue to offer various training options in the future to help address work force shortage and develop a strong provider community in the addiction field.



OPC Housing Update

- OPC has six Shelter Plus Care grants that serve approximately 29 individuals.
- OPC was awarded a Shelter Plus Care grants to serve chronically homeless individuals. We now serve nine chronically homeless individuals. In 2008, an additional housing subsidy was added to serve a chronically homeless person. OPC is a member of the Executive Team for the Orange County Ten Year Plan to End Homelessness; this plan targets the chronically homeless population and is directly aligned with federal initiatives that prioritize funding for this population.
- Housing for New Hope, OPC's Projects for Assistance in Transition from Homelessness (PATH) provider, was awarded \$90,000 in Mental Health Trust Fund dollars to provide housing subsidies to assist up to six homeless and chronically homeless individuals as they move toward securing permanent supportive housing. OPC also allocated funds to Housing for New Hope to create a Housing Support position and expand their existing Community Support Team from Durham.
- Orange County recently had two new developments approved for 2008 Tax Credits. OPC will serve as the Local Lead Agency (LLA) for the 14 targeted units that will be set aside for persons with disabilities from these two projects. These units are affordable such that tenants pay no more than 30% of their income toward rent. LLAs facilitate access to an array of supportive services for tenants in targeted units and act as the liaison between the property manager and service provider, ensuring that supportive services are intact.
- OPC participated as a lead planning partner in the 2007 and 2008 Orange County Project Homeless Connect. In 2007 more than 130 individuals received services at the event; in 2008 the number grew to more than 202. In both 2007 and 2008 OPC had at least six staff members participating in the event to aid persons in accessing these much-needed services.