



Joint Legislative Oversight Committee on General Government

State Government Initiatives from NC GEAR Recommendations

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January 11, 2016



Background

Establishment

- NC GEAR created in the FY13-15 Biennium by Session Law 2013-360
- Funded at \$2 million each year of Biennium on a non-recurring basis
- Staffed with 4 time-limited positions and 2 existing OSBM staff
- Deloitte was selected as the consultant for the project

Approach and Outcomes

- Applied a data-driven approach to identify efficiencies and reforms
- Evaluated opportunities for improving service quality as well as achieving savings
- Final report delivered in March 2015
- Recommendations included in Governor's FY15-17 Recommended Budget

Current Efforts

- OSBM continues to incorporate the principles of NC GEAR into decision-making
- Increased use of data analytics and business case analysis
- Continued emphasis on identifying efficiency and effectiveness reforms

NC GEAR Recommendations Currently Underway

Manage Cultural and Natural Attractions Together:

- S.L. 2015-241 transferred Natural Resource Divisions from DENR to DCR to create Department of Natural and Cultural Resources

Elevate Coordination of Military and Veterans' Programs:

- S.L. 2015-241 established new Department of Veterans and Military Affairs

Privatize State Motor Pool:

- DOA established new state contracts for rental vehicles and short-term motor pool will be closed January 2016

Register Deaths Faster and More Accurately:

- S.L. 2015-241 provided funds to develop and implement an Electronic Death Records System

Increase Efficiency of Human Resource Management:

- S.L. 2015-241 provided funds to close workers' comp claims and adequately budget agency workers' comp line items.

Require All Agencies to Pay Rent and Utilities:

- S.L. 2015-241 directed OSBM to conduct a study on transitioning to a rent-based model for State-owned facilities

Prioritize Child Support Payments to the Most Vulnerable:

- S.L. 2015-241 directs DHHS to consider alternative methodologies for distributing federal incentive funding