



North Carolina Department of Administration

Report to Joint General Government Oversight Committee

NC Council for Women & Youth Involvement
Oversight of State Appropriated and Court Fee grant programs

November 2017



State Grants Administered by NC Council for Women & Youth Involvement Fiscal Year 2017-18

Total State Appropriation – \$7,724,468

Domestic Violence Center Fund - \$4,860,698

Sexual Assault/Rape Crisis Centers - \$2,863,770

Court Fees

- Generated from marriage license fees and divorce filing fees via AOC
- Distributed quarterly to domestic violence grantees

*By statute, **sexual assault programs** basic core services include:* hotline services, crisis intervention, transportation, advocacy (legal, medical, court), individual counseling, support group, and community education.

*By statute, **domestic violence programs** basic core services include:* hotline services, crisis services, transportation, shelter services, advocacy (legal, medical, court), individual counseling, support group, and community education

State Grants Administered by NC Council for Women & Youth Involvement Fiscal Year 17-18

Status of Quarterly Grant Payments as of Nov. 1, 2017: **Completed**

Total of eligible domestic violence/sexual assault agency grantees for FY 17-18 – **204**

- ✓ All eligible agencies have received 1st quarter disbursements.
 - 104 Domestic Violence agency grantees
 - 100 Sexual Assault agency grantees

NC Department of Administration and NCGA **shared goal**: *to add additional automation to the Grant's process*

➤ ***IN PROCESS AND ON TRACK WITH DEPARTMENT OF INFORMATION TECHNOLOGY***

Session Law 2017-57, SECTION 31.2.(b) The Department of Information Technology shall review the grants management process of the North Carolina Council for Women and Youth Involvement Office and provide a report on online grants management options for the Domestic Violence and Sexual Assault grants programs to the chairs of the Joint Legislative Oversight Committee on General Government prior to or on April 1, 2018.

Timeline for Grants Process

Fiscal Year begins July 1, 2017

Applications Due from local programs	Mid-April, 2017	Council for Women
Review of applications include: <ul style="list-style-type: none"> • Meets specific statutory eligibility • Meets with State's fiscal and audit standards • Provided documentation of scope of work and budget to achieve terms in the contract The State accepts edits and additional information needed for eligibility determination from local programs The State audits programs under 'Corrective Action' to determine eligibility	Mid-April thru July 1, 2017	Council for Women
Eligible Programs notified *funding levels pending budget certification	July 1, 2017	Council for Women
Applications are converted into required State Contractual documents. Staff manually enters data submitted by programs to reduce errors. It is critical that grantee applications are complete	HOLD until NCGA budget 'effective date' established Generally, as early as July as late as September. Date is driven by NCGA	Council for Women
Determination of grant amount for each eligible program	Within a week of Budget effective date	Dept. of Administration Fiscal Office
Eligible Programs notified *funding levels known at this point	Within 5 business days of Budget effective date	Council for Women Office

Timeline for Grants Process

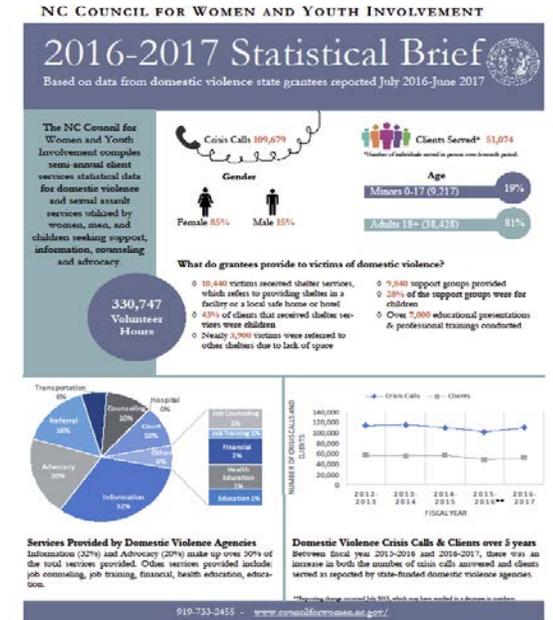
Fiscal Year begins July 1, 2017

HOLD for certification of State Budget	Generally, 35-45 days following effective date of State Budget Bill	Office of State Budget and Management
Eligible Programs notified of State Budget certification and distribution of Contract documents	Within 10 business days of certification	Council for Women
Program signs contracts, mails copies to State	Relative to prior steps	Grantee Board & Staff
State receives and certifies information required by State's fiduciary and audit policies: (as of Budget effective date). <u>State signs contracts</u> -exs. no overdue tax debt, validate no change in grantee fiscal agent (make edits if needed)	Relative to prior steps	Council for Women Office, Secretary's Office
Payment requests sent for grantees submitting a completed, error-free and legally compliant contract.	Relative to prior steps	Council for Women
Electronic or hard copy payment made to grantee		State Comptroller

FY 16-17 Client Statistical Services Summary Report

The **partnership with the NCGA** is critical for clients
State funding for domestic & sexual violence **saves lives!**

- 123,226 crisis calls answered in DV and SA agencies
- 60,527 clients served by DV and SA agencies.
- 10,400 victims received shelter services
- 43% of clients served were children
- 172 human trafficking victims served



The NC Council for Women and Youth Involvement compiles semi-annual client services statistical data for **domestic violence** and **sexual assault** services utilized by women, men, and children seeking support, information, counseling and advocacy. The Department monitors the delivery of services and produces the only county-level data on client services in North Carolina. **New for FY 16-17** : County level services to **Human Trafficking** clients served by Domestic or Sexual violence agencies

<https://ncadmin.nc.gov/about-doa/divisions/council-for-women/women-statistics>