

New Rates and Anticipated Impact

Agency Name	Total Increase (Decrease)
Admin Office Of Courts	(\$14,405.79)
Administration, Dept. of	\$173,912.39
Agriculture, Dept. of	\$69,142.27
Auditor, Office of State	(\$797.32)
Commerce, Dept. of	(\$6,740.31)
Community College System	\$16,211.07
Cultural Res. Dept. of Natural and	\$73,197.92
DHHS	(\$124,303.21)
DIT - Gov. Office	\$10,945.17
DOT-Transportation	\$345,413.69
Environmental Quality Dept. of	\$119,615.86
General Assembly	\$3,179.08
Governors Office	(\$618.00)
Insurance, Dept. of	\$43,293.76
Justice, Dept. of	\$18,272.25
Labor, Dept. of	\$52,685.94
Military and Veterans Affairs, Dept	\$2,840.53
MISC-Bd Barber Exam	(\$748.15)
MISC-Bd Cosmetics	(\$7,455.85)
NC Ports Authority	(\$3,544.53)
Office of Administrative Hearings	\$861.31
Public Instruction, Dept of	(\$35,384.36)
Public Safety, Dept. of	\$1,146,771.61
Revenue, Dept. of	\$24,344.42
Secretary Of State, Dept. of	\$6,417.63
Treasurer, Dept. of State	\$543.40
Wildlife Resources Commission	\$9,105.74

North Carolina Department of Administration

- Total impact to agencies is \$2,542,451.
- This assumes the state's fuel cost is \$2 per gallon.
- Agencies that have actively rightsized their fleets have seen the biggest decrease.