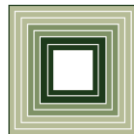


Joint Legislative Oversight Committee on Medicaid and NC Health Choice

Family Planning Enrollment

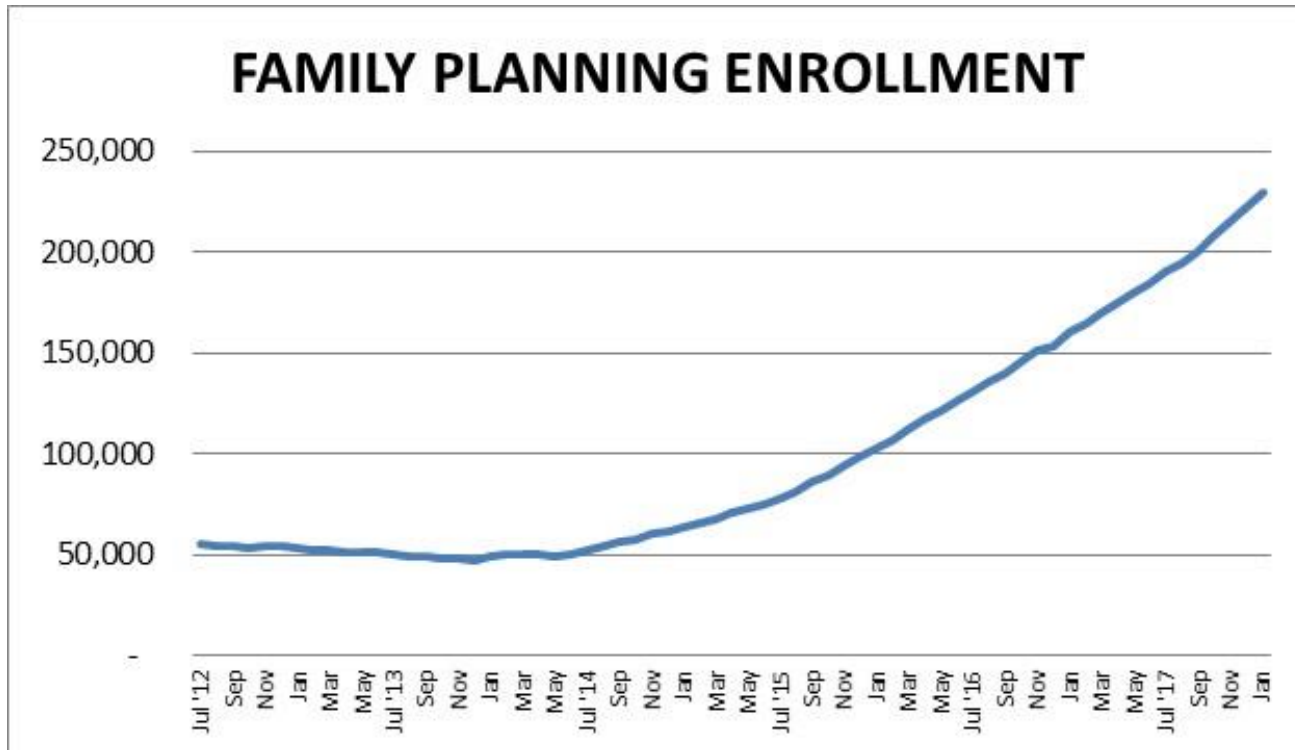
**Steve Owen,
Fiscal Research Division**

February 28, 2018



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Trends in Family Planning Enrollment



WHY HAS THE ENROLLMENT TREND CHANGED AND WHAT IS THE IMPACT?

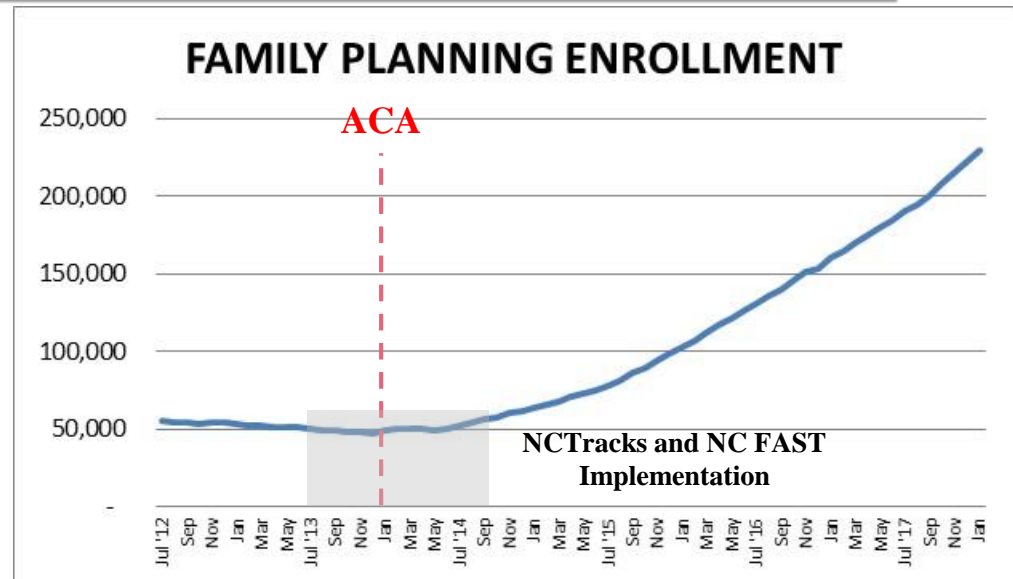
Changes in Eligibility Determination

- Effective 1/1/14 the Affordable Care Act changed the income determination criteria to Modified Adjusted Gross Income
- Beginning in July 2013 NC Tracks and NCFAST were being implemented – *IMPACT was to automate the process of identifying the most appropriate eligibility category for each applicant*

Trends in Family Planning Enrollment

PRIMARY FACTORS DRIVING ENROLLMENT GROWTH:

- The process of enrollment through NCFAST resulted in category determination in a more accurate manner
- Since Family Planning income criteria is up to 195% of FPL individuals applying for Medicaid that did not meet other category eligibilities have been increasingly enrolled in Family Planning



Impact of Family Planning Trends

- Mix of enrollees
- Utilization
- Spending
- Birth Rate
- Other

Mix of Enrollees

- Increased proportion of males enrolled for family planning

	2012	2013	2014	2015	2016	2017
<i>% of Enrollees</i>	17.0%	17.0%	18.6%	22.1%	25.6%	27.8%

IMPACT would be a higher cost for procedures and lower cost for birth control; net decrease overall PMPM costs

Utilization and Spending

- % of Enrollees accessing planning services

<i>FY 2015-16</i>	<i>FY 2016-17</i>	<i>Est'd FY 2017-18</i>
25.2%	22.1%	15.2%

- PMPM Spending

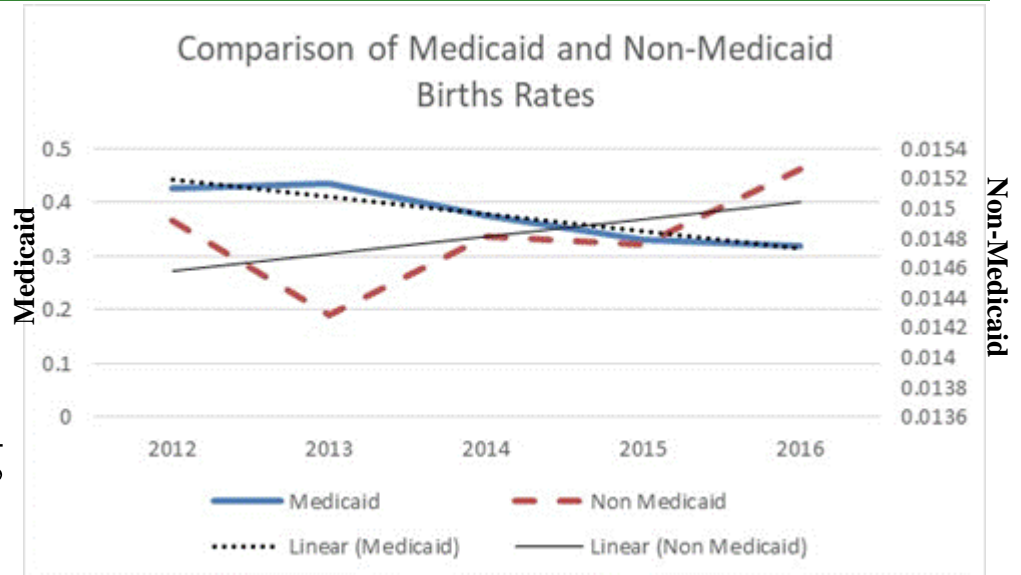
<i>FY 2012-13</i>	<i>FY 2015-16</i>	<i>FY 2016-17</i>	<i>Est'd FY 2017-18</i>
\$ 14.23	\$ 7.75	\$ 5.87	\$ 4.41

- Per Capita Spending

<i>FY 2015-16</i>	<i>FY 2016-17</i>	<i>Est'd FY 2017-18</i>
\$ 369	\$ 319	\$ 348

Birth Rates

Changes in enrollment not determined to be causal for the changes in birth rate; but it is apparent that trends in Medicaid birth rates are different after Family Planning enrollment began to increase



- The percentage of mothers that were previously in Family Planning increased each year from 17.1% in 2012 to 22.3% in 2017 - Months between family planning enrollment and birth increased each year from 21.3 months in 2012 to 31.6 months in 2017*
- LARC Utilization: 1) Approximately 2% of the enrollees received LARC in 2017; 2) Less than 15% of LARC insertions or implants are for Family Planning enrollees; 3) Non-Family Planning inserts and implants declining; 4) Proportion of removals to insertions for Family Planning enrollees has doubled since 2012.*

Other Observations

- Births increasingly occurring at urban hospitals
- Births that have received a NICU service has increased each year since 2013

	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>
	6.0%	6.4%	6.8%	6.9%
% <2,500g	<i>9.6%</i>	<i>9.7%</i>	<i>10.1%</i>	<i>10.6%</i>

- Given the rate of increase in Family Planning compared to other categories; it can skew the conclusions about trends and we should consider always presenting enrollment data with and without Family Planning when evaluating Medicaid

QUESTIONS

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