



JOINT LEGISLATIVE OVERSIGHT COMMITTEE  
ON MEDICAID AND NC HEALTH CHOICE

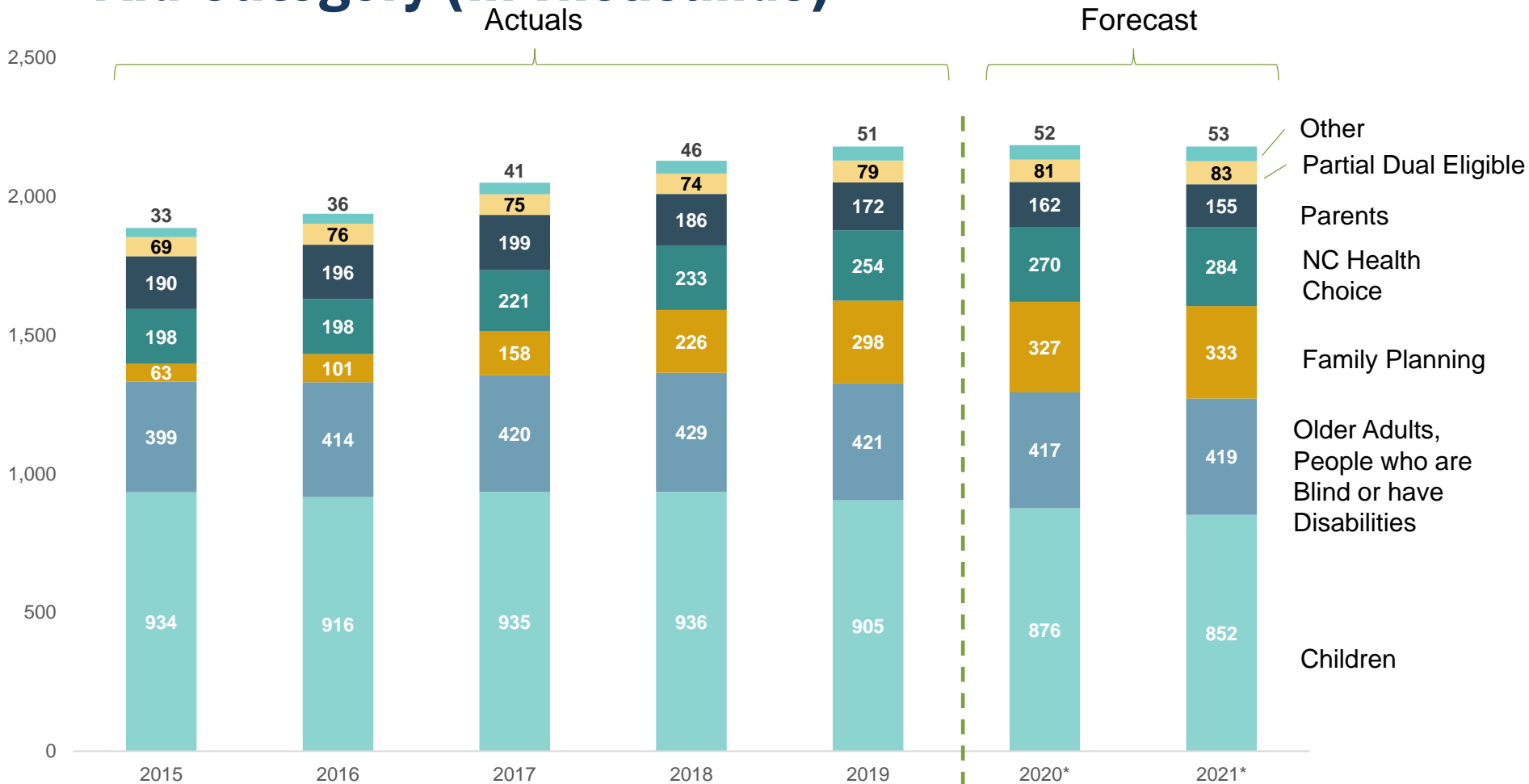
# **Medicaid and NC Health Choice Enrollment and Trends**

**Dave Richard**

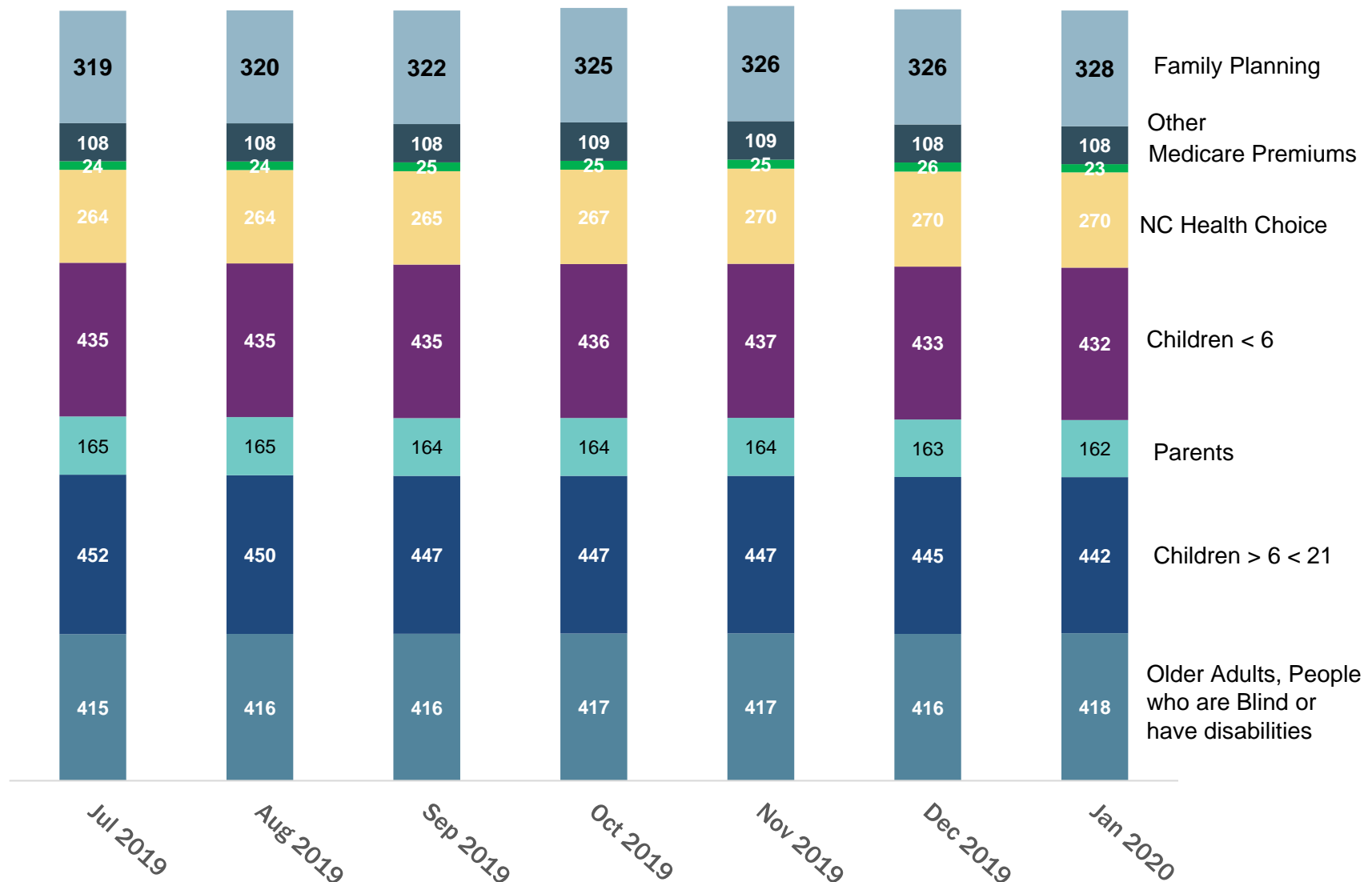
**Department of Health and Human Services**

**February 11, 2020**

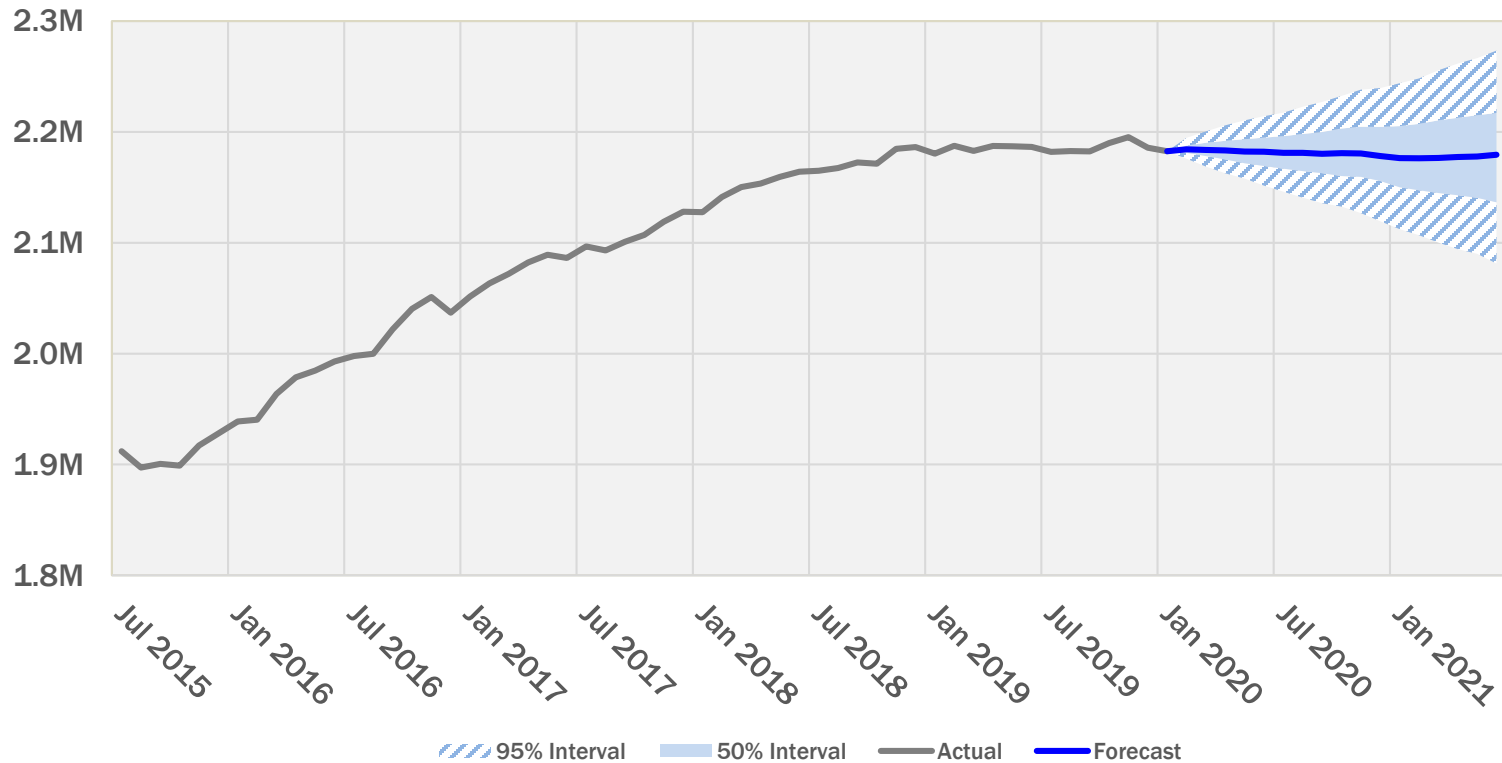
# Average Annual Enrollment by Program Aid Category (in Thousands)



# Monthly Medicaid Enrollment by Program Aid Category (PAC)



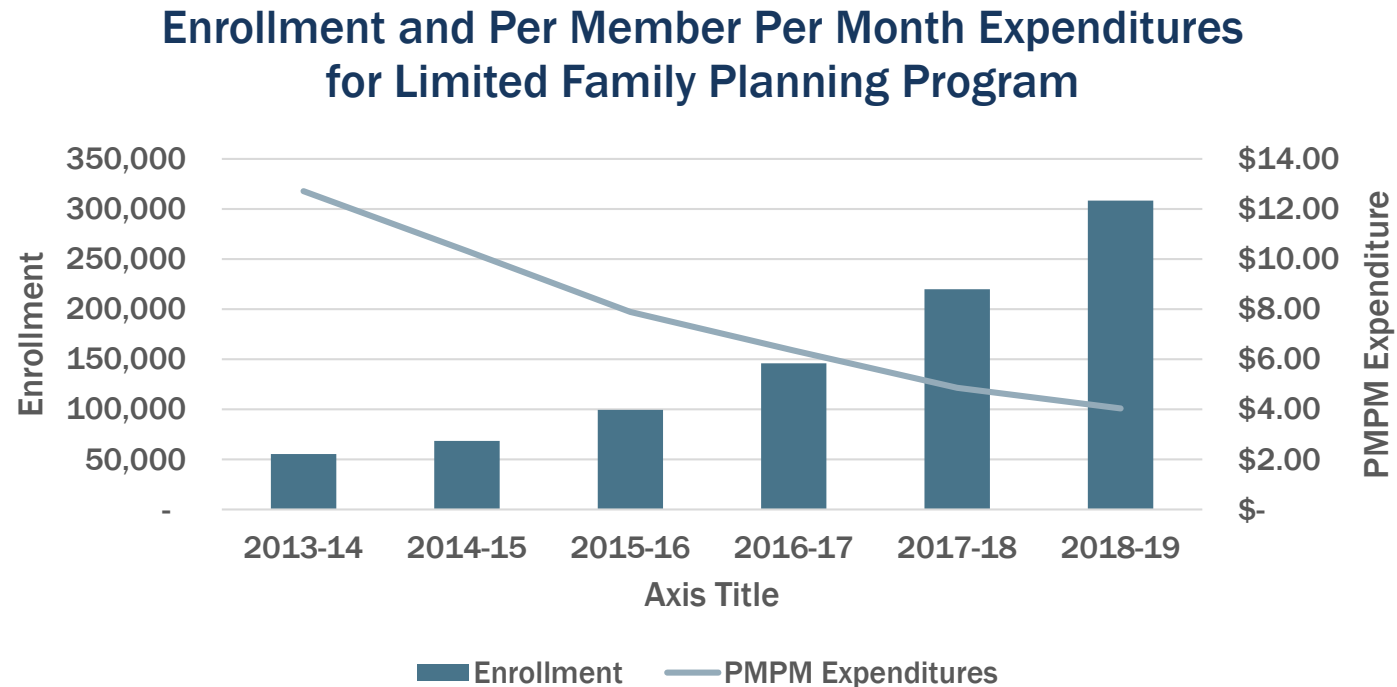
# Total Medicaid Enrollment Forecast



# Family Planning Only Eligibility

- Men and women aged 18-64 with incomes up to 195% FPL
- With the implementation of the Affordable Care Act, applicants for Medicaid or health insurance in the federal Marketplace are screened first for all applicable categories of Medicaid eligibility, and then referred to the Marketplace for more comprehensive coverage
- Provides a limited family planning benefit only, not full health coverage

# Family Planning Enrollment and Expenditures



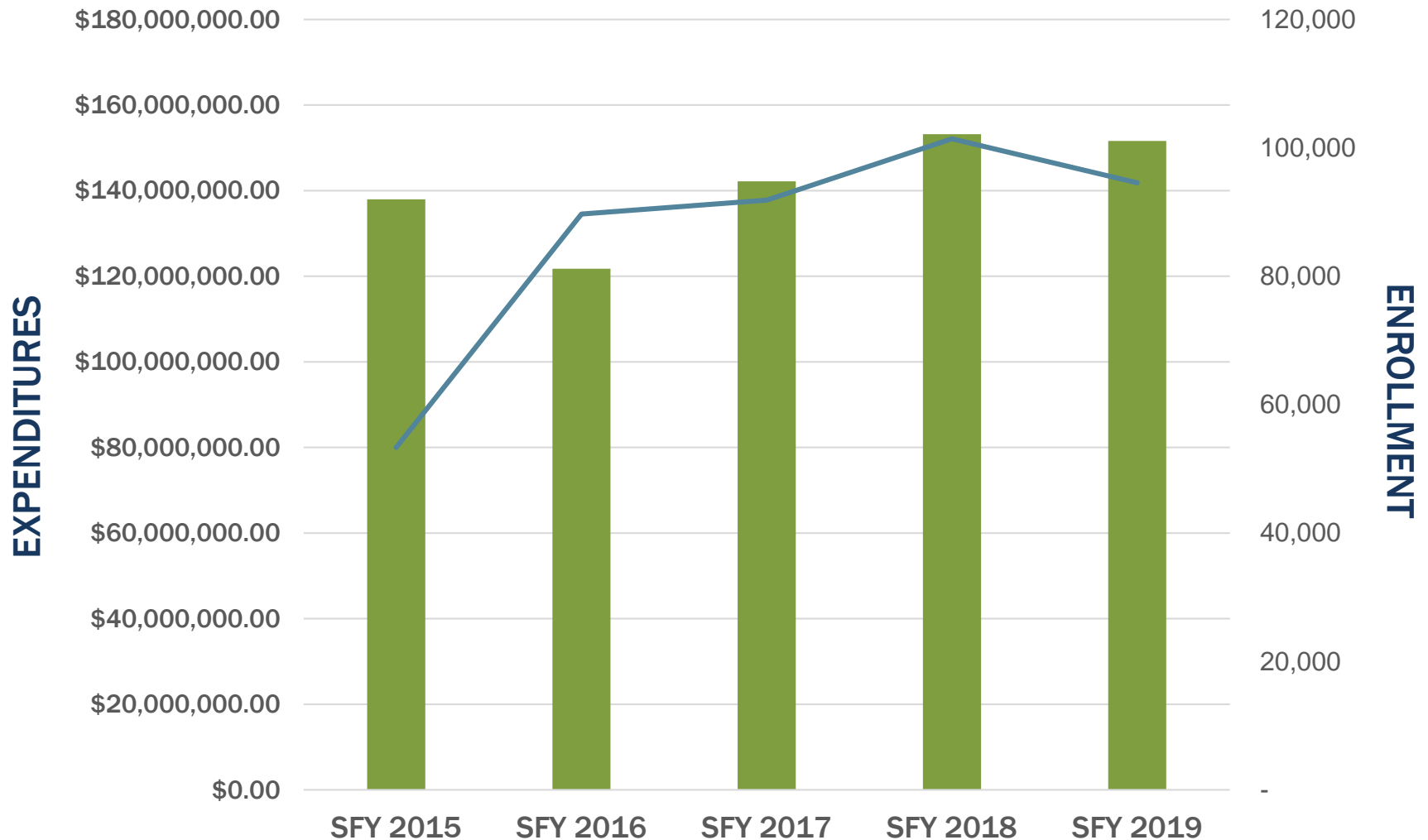
State Fiscal Year	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Average Enrollment	55,264	68,377	99,478	145,876	219,870	308,318
Total Expenditures	\$8,427,868	\$8,469,021	\$9,416,836	\$11,111,303	\$12,815,482	\$14,931,102
PMPM Expenditure	\$12.71	\$10.32	\$7.89	\$6.35	\$4.86	\$4.04

Source: DHB Financial Planning and Analysis

# Health Care for Workers with Disabilities

- Permitted under the federal P.L. 106-170, Ticket to Work and Work Incentives Improvement Act of 1999 and codified in NCGS §108A-66.1
- Provides full Medicaid coverage for workers with disabilities ages 16 through 64
- To be eligible, a beneficiary's unearned income cannot exceed 150% of the federal poverty level (FPL)
- Those with countable incomes above 200% of FPL must pay an enrollment fee and a monthly premium
- There is a resource limit of \$25,284

# Health Care for Workers with Disabilities



Source: NC Data Analytics