

2016 Connect NC Bond Projects Tracking System

Budget Code	Project Code	Agency	Project	Original Allocation	Revisions	Revised Allocation	Expenditures	Status
46619	4W20	NCSSM	NC School of Technology and Engineering	58,000,000.00	0.00	58,000,000.00	460,684.69	0.8%
46623	4V01	UNC-CH	Medical Education Building Replacement	68,000,000.00	0.00	68,000,000.00	1,160,047.50	1.7%
46624	4Y01	NCSU	Engineering Building Oval	75,000,000.00	0.00	75,000,000.00	2,369,430.22	3.2%
46624	4Y02	NCSU	Plant Sciences Building/AG NCSU Partnership	85,000,000.00	0.00	85,000,000.00	0.00	0.0%
46625	4E01	UNCG	Nursing and Instructional Building	105,000,000.00	0.00	105,000,000.00	3,715,172.33	3.5%
46626	4201	UNCC	Science Building	90,000,000.00	0.00	90,000,000.00	848,017.44	0.9%
46627	4C20	UNCA	Owen Hall Renovation	15,100,000.00	0.00	15,100,000.00	267,732.00	1.8%
46627	4C21	UNCA	Carmichael Hall Renovation	6,000,000.00	0.00	6,000,000.00	147,788.00	2.5%
46628	4Y01	UNCW	Allied Health and Human Services/Nursing Building	66,000,000.00	0.00	66,000,000.00	389,607.75	0.6%
46629	4Y01	WCU	Science/STEM Building	110,000,000.00	0.00	110,000,000.00	3,723,504.42	3.4%
46630	4301	ASU	Health Sciences Building	70,000,000.00	0.00	70,000,000.00	30,579,553.34	43.7%
46631	4Y01	UNCP	New Business School	23,000,000.00	0.00	23,000,000.00	0.00	0.0%
46632	4L01	WSSU	Sciences Building	50,000,000.00	0.00	50,000,000.00	971,673.93	1.9%
46633	4Y01	ECSU	Moore Hall Renovation	8,500,000.00	0.00	8,500,000.00	33,984.90	0.4%
46633	4Y02	ECSU	GR Little Library Renovation	4,500,000.00	0.00	4,500,000.00	25,771.74	0.6%
46634	4V01	FSU	Lyons Science Building Renovation	10,000,000.00	0.00	10,000,000.00	288,468.77	2.9%
46635	4X01	NCCU	New Business School	30,000,000.00	0.00	30,000,000.00	71,352.02	0.2%
46636	4201	ECU	Life Sciences & Biotech Building	90,000,000.00	0.00	90,000,000.00	1,139,276.24	1.3%
46637	4451	NCA&T	Engineering Complex	90,000,000.00	0.00	90,000,000.00	2,097,438.50	2.3%
46638	4V01	UNCSA	Old Library Renovation	8,000,000.00	0.00	8,000,000.00	209,315.10	2.6%
46638	4V02	UNCSA	Performance Place Renovation	2,900,000.00	0.00	2,900,000.00	302,400.00	10.4%
Subtotal for UNC System & Affiliates:				1,065,000,000.00	0.00	1,065,000,000.00	48,801,218.89	4.6%
46607	4W01	DPS	DPS-Samarkand Training Academy	8,500,000.00	0.00	8,500,000.00	1,570,541.72	18.5%
46607	4W02	DPS	NG-Guilford-Readiness Center	40,600,000.00	0.00	40,600,000.00	0.00	0.0%
46607	4W03	DPS	NG-Burke Readiness Center	23,400,000.00	0.00	23,400,000.00	242,445.00	1.0%

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46607	4W04	DPS	NG-Wilkes Readiness Centers	6,000,000.00	0.00	6,000,000.00	0.00	0.0%
46614		DNCR	Children With Disabilities and Veterans With Disabilities Local Parks (matching grants)	3,000,000.00		3,000,000.00		
46614		DNCR	Gorges State Park - Campground Improvements	2,505,750.00	0.00	2,505,750.00	72,604.25	2.9%
46614	4A01	DNCR	Beech Creek Bog State Natural Area - Land Acquisition	600,000.00	0.00	600,000.00	0.00	0.0%
46614	4A02	DNCR	Dismal Swamp State Park - Land Acquisition	990,750.00	0.00	990,750.00	0.00	0.0%
46614	4A03	DNCR	Elk Knob State Park - Land Acquisition	900,000.00	0.00	900,000.00	494,302.00	54.9%
46614	4A04	DNCR	Haw River State Park Land Acquisition	1,500,000.00	0.00	1,500,000.00	610,000.00	40.7%
46614	4A05	DNCR	Mayo River State Park - Land Acquisition	750,000.00	0.00	750,000.00	0.00	0.0%
46614	4A06	DNCR	Mount Jefferson State Natural Area- Land Acquisition	1,500,000.00	0.00	1,500,000.00	263,524.00	17.6%
46614	4A07	DNCR	Mountains-to-Sea State Trail - Land Acquisition	4,500,000.00	0.00	4,500,000.00	427,000.00	9.5%
46614	4A08	DNCR	New River State Park - Land Acquisition	675,000.00	0.00	675,000.00	11,000.00	1.6%
46614	4A09	DNCR	Weymouth Woods State Nature Preserve - Land Acquisition	428,250.00	0.00	428,250.00	0.00	0.0%
46614	4A10	DNCR	Yellow Mountain State Natural Area - Land Acquisition	2,250,000.00	0.00	2,250,000.00	0.00	0.0%
46614	4A11	DNCR	Morrow Mountain State Park - New Rental Cabins	1,537,500.00	0.00	1,537,500.00	0.00	0.0%
46614	4A12	DNCR	Carolina Beach State Park - Campground Improvements	855,000.00	0.00	855,000.00	78.00	0.0%
46614	4A13	DNCR	Cliffs of the Neuse State Park - Campground Improvements	692,400.00	0.00	692,400.00	515,919.15	74.5%
46614	4A14	DNCR	Goose Crk State Park - Campground Improvements	1,477,500.00	0.00	1,477,500.00	91,333.00	6.2%
46614	4A16	DNCR	Jones Lake State Park - Campground Improvements	651,750.00	0.00	651,750.00	38,169.00	5.9%
46614	4A17	DNCR	Lake Norman State Park - Campground Improvements	2,307,000.00	0.00	2,307,000.00	0.00	0.0%
46614	4A18	DNCR	Lake Waccamaw State Park - Campground Improvements	1,506,000.00	0.00	1,506,000.00	0.00	0.0%
46614	4A19	DNCR	Merchants Millpond State Park - Campground Improvements	870,750.00	0.00	870,750.00	0.00	0.0%
46614	4A20	DNCR	Raven Rock State Park - Campground Improvements	1,125,000.00	0.00	1,125,000.00	128,735.50	11.4%
46614	4A21	DNCR	Eno River State Park - Visitor Center	2,830,500.00	0.00	2,830,500.00	0.00	0.0%
46614	4A22	DNCR	Falls Lake State Recreation Area-Beaver Dam Community Bldg	789,750.00	0.00	789,750.00	0.00	0.0%
46614	4A23	DNCR	Fort Fisher State Recreation Area-Toilet Building Improvements	1,125,000.00	0.00	1,125,000.00	432,130.83	38.4%

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46614	4A24	DNCR	Jockeys Ridge State Park-Visitor Center & Exhibit Hall Improvements	751,500.00	0.00	751,500.00	0.00	0.0%
46614	4A25	DNCR	Medoc Mountain State Park-Education/Community Building	1,383,750.00	0.00	1,383,750.00	0.00	0.0%
46614	4A26	DNCR	Pettigrew State Park- Visitors Center/Museum	2,830,500.00	0.00	2,830,500.00	1,274.16	0.0%
46614	4A27	DNCR	Pilot Mountain State Park-Visitor Center	4,481,850.00	0.00	4,481,850.00	95,292.72	2.1%
46614	4A28	DNCR	Singletary Lake State Park-Visitor Contact Station	575,250.00	0.00	575,250.00	0.00	0.0%
46614	4A29	DNCR	Stone Mountain State Park-Visitor Center Improvements	1,338,000.00	0.00	1,338,000.00	0.00	0.0%
46614	4A30	DNCR	William B. Umstead State Park-Community Building	1,725,000.00	0.00	1,725,000.00	0.00	0.0%
46614	4A31	DNCR	Lake James State Park-Visitor Center	3,021,000.00	0.00	3,021,000.00	87,701.00	2.9%
46614	4A32	DNCR	Carvers Creek State Park-Long Valley Day Use Improvement	5,700,750.00	0.00	5,700,750.00	0.00	0.0%
46614	4A33	DNCR	Jordan Lake State Recreation Area-Campground Improvements	3,000,000.00	0.00	3,000,000.00	194,525.00	6.5%
46614	4A34	DNCR	Kerr Lake State Recreation Area-Multiple Renovations	3,750,000.00	0.00	3,750,000.00	0.00	0.0%
46614	4A35	DNCR	Chimney Rock State Park-Rumbling Bald/World's Edge Day Use Areas	1,500,000.00	0.00	1,500,000.00	16,765.00	1.1%
46614	4A36	DNCR	Crowders Mountain State Park-Expanded Parking Linville & Shorts Lake	750,000.00	0.00	750,000.00	34,370.00	4.6%
46614	4A37	DNCR	Deep River State Trail-Public Access Development	1,281,000.00	0.00	1,281,000.00	0.00	0.0%
46614	4A38	DNCR	Grandfather Mountain State Park- Profile Trail Head Phase 2	1,501,500.00	0.00	1,501,500.00	0.00	0.0%
46614	4A39	DNCR	Hanging Rock State Park-Vade Mecum Improvements	2,100,000.00	0.00	2,100,000.00	0.00	0.0%
46614	4A40	DNCR	Lower Haw River State Natural Area-Bynum Day Use Development	203,250.00	0.00	203,250.00	0.00	0.0%
46614	4A41	DNCR	Lumber River State Park-Wire Pasture Public Access	2,628,750.00	0.00	2,628,750.00	0.00	0.0%
46614	4A42	DNCR	Mount Mitchell State Park-Summit Improvements	600,000.00	0.00	600,000.00	0.00	0.0%
46614	4A43	DNCR	South Maountains State Park-Clear Creek Campground	2,250,000.00	0.00	2,250,000.00	0.00	0.0%
46614	4A44	DNCR	Fort Macon State Park-Cannon Project	135,000.00	0.00	135,000.00	104,600.00	77.5%
46614	4A45	DNCR	Hammocks Beach State Park-Mainland Development Project	1,125,000.00	0.00	1,125,000.00	0.00	0.0%
46614	4A46	DNCR	Australasia Exhibit Complex/Repl Africa Pavilion & Related Project	25,000,000.00	0.00	25,000,000.00	279,893.29	1.1%
46616		DEQ	Water/Sewer Loans and Grants - Statewide	309,500,000.00		309,500,000.00		
46617	4W01	DACS	NC Agriculture Science Center	94,000,000.00	0.00	94,000,000.00	3,237,221.35	3.4%

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46620	4N00	NCCCS	Connect NC Control Fund	350,000,000.00	-240,050,119.54	109,949,880.46	0.00	0.0%
46620	4N01	NCCCS	Community College - New Construction	0.00	124,999,222.50	124,999,222.50	6,297,356.51	5.0%
46620	4N02	NCCCS	Community College R&R Projects	0.00	115,050,897.04	115,050,897.04	8,587,653.64	7.5%
Subtotal for State Agencies:				935,000,000.00	0.00	935,000,000.00	23,834,435.12	2.5%
Totals				2,000,000,000.00	0.00	2,000,000,000.00	72,635,654.01	3.6%