



Status of National Guard ConnectNC Projects



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Agenda

- **Bond Legislation Language**
- **Overview of Projects**
- **Morganton Site (Burke County)**
- **McLeansville Site (Guilford County)**
- **N. Wilkesboro Site (Wilkes County)**



Bond Legislation Language



- **SESSION LAW 2015-280 HOUSE BILL 943**
 - **Section 1.(c).(5)** Modern National Guard facilities attract new defense industry companies and suppliers.
 - **Page 6 National - Guard** Guilford/ Burke/ Wilkes Readiness Centers - \$70M
 - **Page10 Section (e)** shall be used by the Adjutant General of the North Carolina National Guard for capital improvements, as defined in G.S. 143C-1-1(d)(5), for readiness centers located in Guilford, Burke, and Wilkes Counties.



Overview of Projects

- **NC Readiness Transformation Plan**
 - Completed in 2012/13
 - Aligns with the National Transformation Plan Study
- **Hub and Spoke Concept**
 - Provides facilities on larger parcels of land to provide training, storage and administrative space requirements
 - Places Hub facilities in optimal locations to provide access for recruiting and retention along with staging for statewide emergencies
- **Two (2) Hub Facilities One (1) Consolidated Facility (Spoke)**
- **National Guard Bureau project approval process for each project.**
 - Critical for future Operations and Management matching funds
 - Potential Furniture and Fixture funding.



Morganton Site (Burke County)



- **Proposed Budget \$25.4M**
 - Design and Construction
- **Advanced Planning Complete**
- **Design Charrette Complete w/ Key Stakeholders**
- **Way Ahead**
 - Currently at 30% design
 - Demolition of Current Western Youth Institute
 - Site Preparation for New Construction



Morganton Site (Burke County)



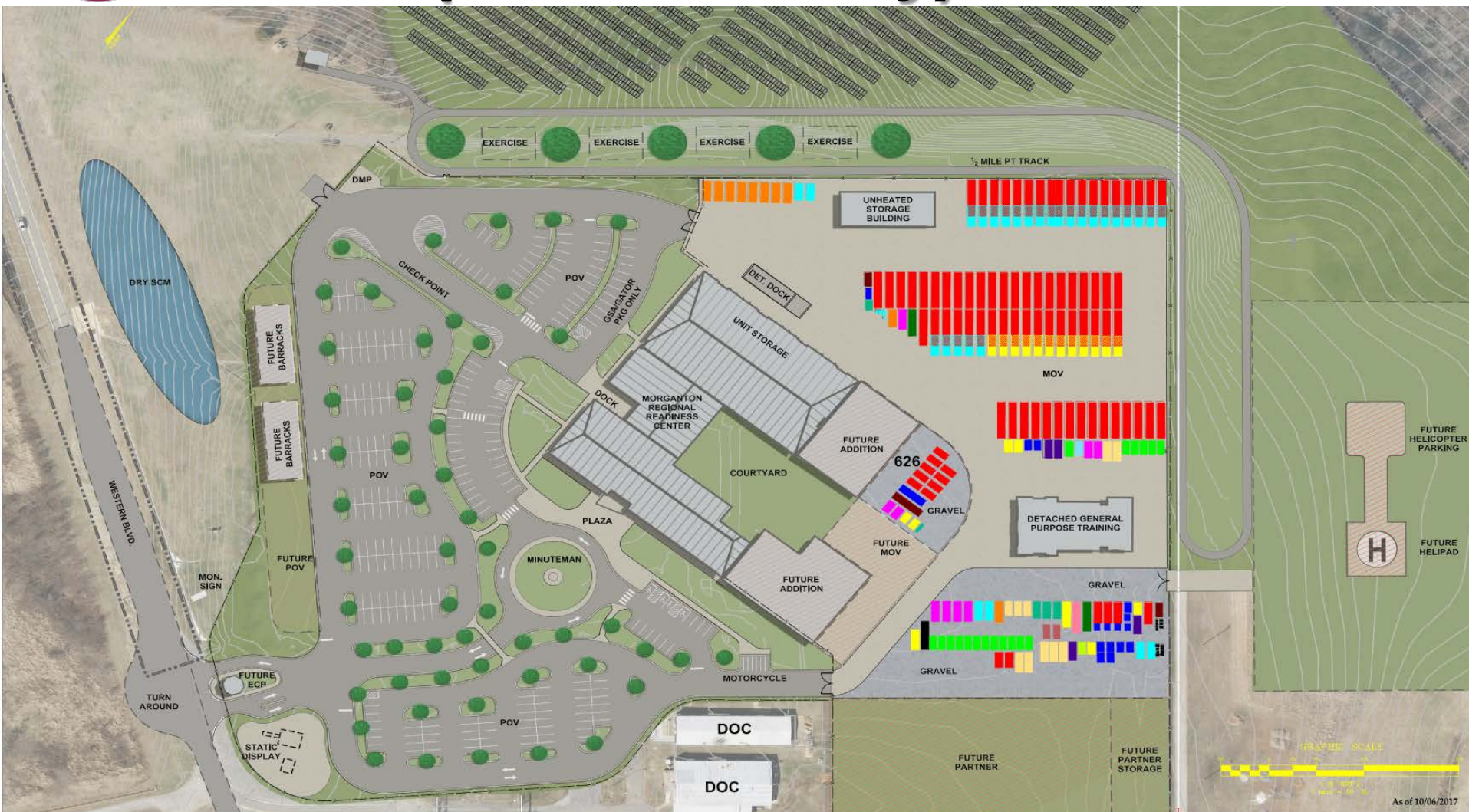
	FY 2017				FY2018				FY 2019				FY 2020			
	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR
Morganton RRC \$25.4M		Advanced Planning			Design				Construction				Phase			
						Demo										

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Morganton Site (Burke County)



As of 10/06/2017

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McLeansville Site (Guilford County)



- **Proposed Budget \$34.1M**
 - Design and Construction
- **Advanced Planning and Coordination**
 - Initiate advertisement for Advanced Planning
- **Way Ahead**
 - Finalizing Land Acquisition
 - Utilities Requirements based on Force Structure planned at this location
 - Continued Environmental approvals to meet Fed/State guidelines
 - Proposed site for combined Surface Equipment Maintenance Facility (100% Federally supported)



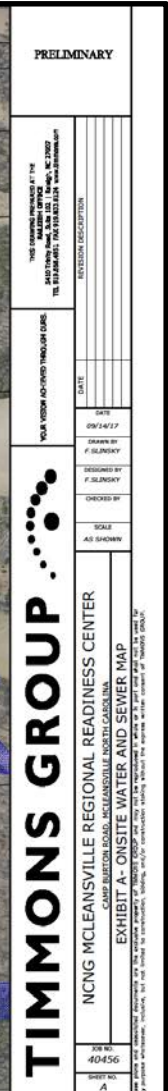
McLeansville Site (Guilford County)



	FY 2017				FY2018				FY 2019				FY 2020				FY 2021			
	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR
McLeansville RC \$34.1M	Environmental Phase				Advanced Planning				Design Phase				Construction Phase				Construction Phase			

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The logo for CFMO Facilities, featuring the letters "CFMO" in a large, blue, 3D block font, with the word "FACILITIES" in a smaller, red, sans-serif font directly below it. The entire logo is set against a light blue background with a subtle gradient and a thin blue border.

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North Wilkesboro Site (Wilkes County)



- **Proposed Budget \$10.5M**
 - Design and Construction
- **Preliminary Planning Stages**
- **Way Ahead**
 - Identification of optimal land parcel
 - Initiate and complete land acquisition
 - Initiate Environmental approvals to meet Fed/State guidelines
 - Initiate Engineer Troop Unit Construction for selected site (based on availability)



North Wilkesboro Site (Wilkes County)

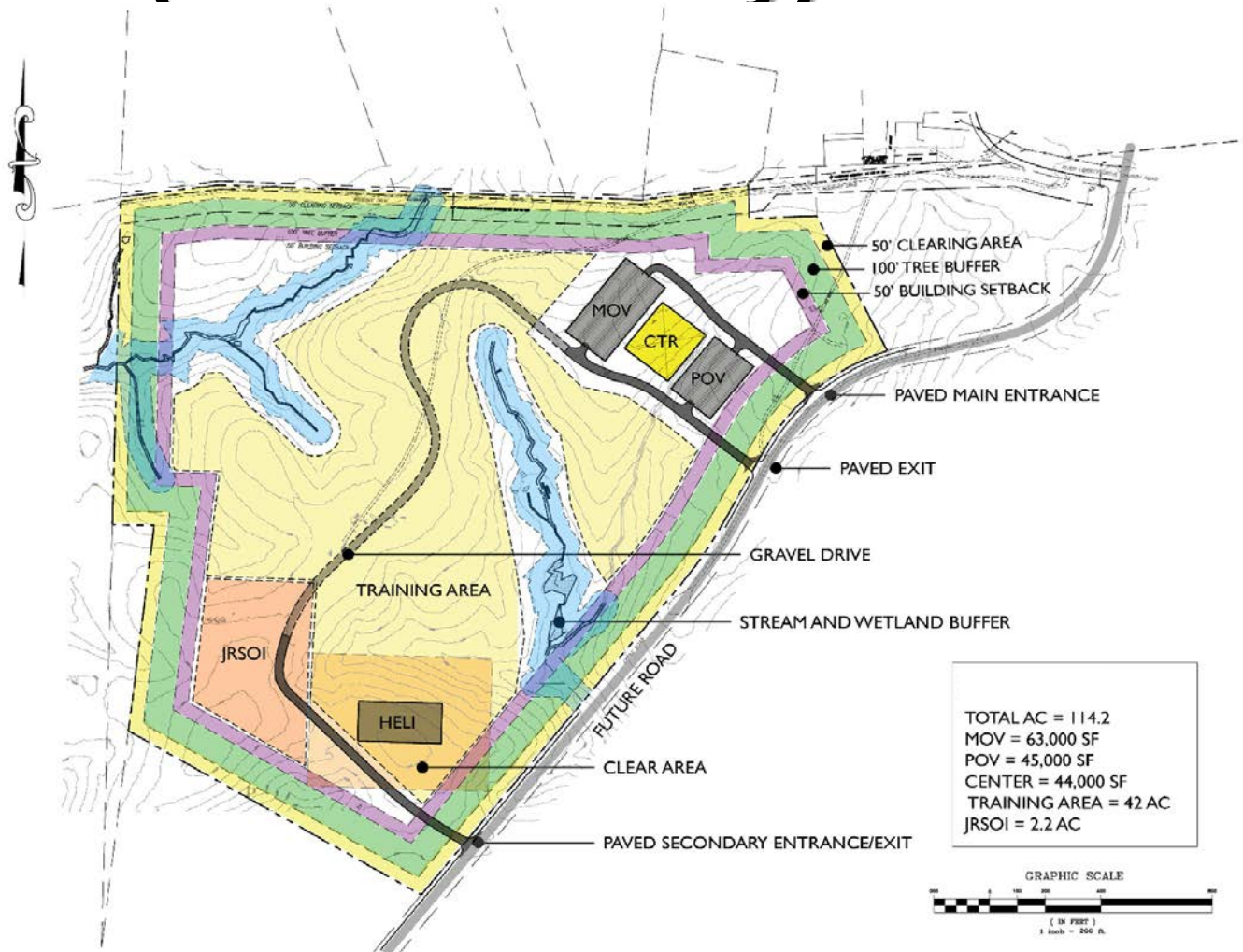


			FY 2017				FY2018				FY 2019				FY 2020				FY 2021				FY 2022			
			1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR	1QTR	2QTR	3QTR	4QTR
North Wilkesboro RC \$10.5M																										
			Land Identification/Acquisition				Advanced Planning				Design				Construction											
								Engineer Troop Unit Construction																		

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North Wilkesboro Site (Wilkes County)





Points of Interest

Potential Hurdles

- Delays based on NGB approval process for Real Estate Transaction Plans and Space Requirements to meet NGB guidelines
- Personnel staffing issues due to State Emergency and/or Federal Mobilizations
- Escalation of costs due to recent hurricanes and the amount of Construction projects on the street

Positives

- Each project incorporates a strategic plan for Emergency Operations expansion during an emergency (temporary staging areas, etc) along with proposed expansion for other state partner agencies to join the NCNG (similar to JFHQ)
- The strategic placement of the facilities is two pronged: Provides the correct sized training facility in the optimal locations to meet our needs as well as providing close proximity to the citizens in a time of emergency
- Fifty percent (50%) of Operations and Maintenance costs for facilities have the potential to be reimbursed by the federal government
- NCNG is preparing to break ground in Wilmington, NC for a new Readiness Center (100% Federal Funds) \$15M



Wilmington Site (New Hanover County)



Current Structure



Wilmington Site (New Hanover County)



Architect Rendering

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Questions?