		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
Appalachian St	tate University								
	[41230-308] - Steam Distribution and		Steam and Condensate Upgrades Central Steam						
41230-308	Condensate Lines	10479	Plant to Convocation Phase 1	Non-General	\$4,391,579	\$4.361.838	Construction	06/03/2016	Adequate
	[41330-307] - Replacement of Steam System				, , , , , , ,	. , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	
41330-307	Condensate Line	12067	Stadium Lot Steam Manhole Repair	Non-General	\$499,000	\$33,900	Design		Adequate
	Panhellenic Hall Fermentation Sciences				,,	, ,			
41530-301	Renovation	12367	Fermentation Science Relocation	R&R General	\$1,025,000	\$826,354	Construction	07/01/2016	Adequate
	[41430-304] - New Residence Hall - Winkler					, ,		, ,	·
41530-302	Replacement	12114	New Winkler Residence Hall	Non-State Debt	\$32,000,000	\$3,177,368	Design		Adequate
41530-303	Howard Street Hall Renovation		Howard Street Hall Renovation	Non-General	\$2,657,905		Construction	08/11/2017	Adequate
41530-304	Steam Plant Vault Utility Tunnel	14052	Steam Plant Vault Utility Tunnel	Non-General	\$2,750,000	\$226,571	Design		Adequate
41530-305	Campus Master Plan		Campus Master Plan	Non-General	\$375,000	\$0			Adequate
	Miles Annas Building Wellness Center								
41530-306	Renovation	15481	Miles Annas Wellness Center Renovation	Non-General	\$621,110	\$596,670	Construction	11/18/2016	Adequate
41530-307	Doughton Hall Air Handler	14154	Doughton Make-up Air-Handler Replacement	Non-General	\$440,669	\$32,680	Construction		Adequate
41530-308	2016 Carry-Forward	17256	Peacock Data Center Halon Replacement	Non-General	\$175,000	\$0			Adequate
41530-310	2016 Carry-Forward	17247	Chapel Wilson AC Replacement	Non-General	\$105,000	\$0			Adequate
			Physical Plant, Kerr Scott Hall, I.G. Greer Fiber						
41530-311	2016 Carry-Forward	17279	Hub Backup Generators.	Non-General	\$150,000	\$0			Adequate
41530-313	2016 Carry-Forward		Wey Hall Air Handling Unit Repair/Replacement	Non-General	\$275,000	\$0			Adequate
			Exterior Repairs to Retaining Walls, Stairs and						
41530-323	2015-16 Repair and Renovations	15460	Pavement on Campus	R&R General	\$215,000	\$48,635	Construction	07/06/2016	Adequate
41530-325	2015-16 Repair and Renovations	14053	Garwood Hall Interior Renovations	R&R General	\$2,951,551	\$308,144			Adequate
41630-301	Convocation Center Parking Deck		Convocation Center Parking Deck	Non-State Debt	\$11,250,000	\$0			Adequate
	Holmes Convocation Center Scoreboard		Holmes Convocation Center Scoreboard						
41630-302	Installation	15947	Installation	Non-General	\$800,000	\$31,500	Design		Adequate
	Peacock Hall and Rankin West Restroom		Peacock Hall and Rankin Science West Restroom						
41630-304	Renovation	17257	Renovations	Non-General	\$1,200,000	\$0			Adequate
			Kidd Brewer Stadium New Scoreboard Electrical						
41630-305	Stadium Video Scoreboard Structure	_	and Foundation Install	Non-General	\$535,106	\$0	Design		Adequate
41630-321	2016 Repairs and Renovations		Remote Data Center Roof Replacement	R&R General	\$241,000	\$26,900	Design		Adequate
41630-322	2016 Repairs and Renovations	16880	Valborg Theater Roof Replacement	R&R General	\$250,349	\$245,500	Design	07/12/2017	Adequate
	[45581-301]-Sanford Hall Interiior								
45581-301	Renovations	12261	Sanford Hall Interior Upgrades	R&R State Debt	\$269,242	\$244,911	Complete		Adequate
	Garwood and Walker Hall Cooling Tower		Garwood and Walker Hall Cooling Tower						
45581-304	Replacements		Replacements	R&R State Debt	\$150,000	\$0			Adequate
	[41330-301] - Health Sciences Building -								
46630-301	Advance Planning		College of Health Sciences Complex	State Debt	\$80,000,000	\$73,026,158		07/15/2018	Adequate
	2015-16 Non-Code-Item Projects		Roess Dining Hall - Chick-fil-A Renovation	Non-General	\$200,000	\$0	Design	09/30/2016	Adequate
	2015-16 Non-Code-Item Projects		Lovill Hall Roof eplacement	Non-General	\$267,300	\$234,900		08/31/2016	Adequate
	2015-16 Non-Code-Item Projects		Belk Hall Exterior Wall Sealing	Non-General	\$153,400	\$153,400			Adequate
	2015-16 Non-Code-Item Projects		Eggers Hall Exterior Wall Sealing	Non-General	\$217,600	\$217,600			Adequate
	2015-16 Non-Code-Item Projects		McAlister's Dining Room Renovation	Non-General	\$300,000	\$300,000	Complete	00/20/2047	Adequate
	2016-17 Non-Code-Item Projects	16882	Hoey Hall Roof Replacement	Non-General	\$289,600	\$289,600	Design	09/29/2017	Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
East Carolina L			·		Ţ.			·	
	[41036-304] - Main Campus Police,		[41036-304] - Main Campus Police,						
	Environmental Health & Safety, Parking &		Environmental Health & Safety, Parking &						
41036-304	Transportation Building		Transportation Building	Non-General	\$500,000	\$0			Adequate
	[41136-306] - New Student Union & Health				7000,000				
41136-306	Sciences Student Service Building	9263	Main Campus Student Union & Parking Deck	Non-General	\$122,200,000	\$117.870.419	Construction	08/25/2018	Adequate
	[41136-306] - New Student Union & Health				, , , , , , , , , , , , , , , , , , , ,				
41136-306	Sciences Student Service Building	10217	Health Sciences Campus Student Center	Non-General	\$34,100,000	\$33,727,309	Construction	05/10/2017	Adequate
	[41136-308] - Belk Residence Hall Demolition				, - ,,	, , , , , , , , , , , , , , , , , , , ,		, -,	
41136-308	and Replacement	9246	New Belk Residence Hall Facility	Non-General	\$59,475,000	\$58,813,685	Construction	08/01/2015	Adequate
	[41236-306] - White Residence Hall		,		, , ,				· ·
41236-306	Renovations	9571	White Residence Hall Renovations	Non-State Debt	\$21,999,860	\$20,667,616	Construction	09/13/2016	Adequate
	[41236-314] - School of Dental Medicine 4th				, , ,				· ·
41236-314	Floor Fit- Up, Phase I	10290	School of Dental Medicine - 4th Floor Upfit	Non-General	\$7,492,526	\$7,185,532	Construction	07/20/2016	Adequate
	[41236-316] - North Recreational Complex,		·					• •	·
41236-316	Phase 3	10492	North Recreational Complex - Phase 3	Non-General	\$5,000,000	\$378,070	Design		Adequate
	[41236-321] - 2012 R&R - Mechanical		Erwin and Bloxton Buildings - Transformer and				, and the second		·
41236-321	Electrical & Plumbing Repairs	12349	MDP	R&R General	\$205,100	\$170,793	Complete	8/31/2017	Adequate
41336-306	[41336-306] - Student Services Building	11507	Student Services Building (One Stop Shop)	Non-General	\$2,838,258	\$267,386	Design		Adequate
	[41336-307] - Family Medicine Center - Sports		Family Medicine Center - Sports Medicine Module				, and the second		·
41336-307	Medicine Module	14376	Buildout	Non-General	\$499,960	\$449,773	Construction	12/05/2016	Adequate
			Health Sciences Campus - Central Utility Plant						
41336-326	[41336-326] - 2013 R&R - HVAC	10805	Cooling Towers Replacement	R&R General	\$3,386,513	\$2,158,013	Construction	07/18/2016	Adequate
			Ward Sports Medicine - Steam and Condensate						
41336-329	[41336-329] - 2013 R&R - Roads, Walks, Drives	10997	Replacement	R&R General	\$99,099	\$99,099	Design		Adequate
41336-329	[41336-329] - 2013 R&R - Roads, Walks, Drives	12046	Wright/Ragsdale/McGinnis Storm Drain	R&R General	\$320,241	\$320,241	Design	10/22/2016	Adequate
	[41436-302] - Aycock Basement and Exterior		Aycock Basement Renovation and Exterior						
41436-302	Accessibility Improvements	11182	Accessibility Improvements	Non-General	\$2,961,100	\$255,522	Design		Adequate
	[41436-303] - Transit Facility Site								
41436-303	Improvements	12066	Transit Facility Site Improvements	Non-General	\$945,784	\$161,160	Design		Adequate
	[41436-305] - The Galley Renovation and								
41436-305	Expansion, Jones Hall	12103	Jones Galley Renovation and Expansion	Non-General	\$6,131,000	\$427,820	Design		Adequate
41436-306	Dowdy Ficklen Stadium Southside Renovation	12104	Dowdy-Ficklen Stadium - Southside Renovation	Non-General	\$3,750,000	\$2,853,555	Design		Adequate
	[41436-308] - Clement Residence Hall								
41436-308	Renovation	10689	Clement Residence Hall Renovation	Non-State Debt	\$24,900,000	\$22,972,499	Construction	08/01/2017	Adequate
	[41436-310] - Haynie Building Repair and		[41436-310] - Haynie Building Repair and						
41436-310	Renovation		Renovation	Non-General	\$2,840,075	\$0			Adequate
41536-301	Four Residence Hall Renovation	13051	Greene Residence Hall Renovation	Non-State Debt	\$25,409,904	\$1,548,835	Design		Adequate
			Bate Building - Student Technology Center						
41536-302	Bate Student Technology Center Renovations	12711	Renovations	Non-General	\$484,500	\$483,861	Construction	08/22/2016	Adequate
	Classroom Renovations - Brewster & Allied		Classroom Renovations - Brewster & Allied Health						
41536-303	Health Buildings		Buildings	Non-General	\$326,511	\$317,213	Design	07/30/2016	Adequate
41536-306		14113	Mendenhall Catering Kitchen Renovation	Non-General	\$5,200,000	\$1,000	Design		Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	Biotechnology Building Elevator		·		_			•	
41536-307	Modernization	14145	Biotechnology Building - Elevator Modernization	Non-General	\$361,588	\$344,870	Construction	05/07/2017	Adequate
	Replace Steam and Condensate at College Hill		Main Campus-Replace Steam and Condensate at						
41536-308	Area	14191	College Hill Area	Non-General	\$1,000,000	\$0			Adequate
			Main Campus - Switch Replacement SS#18 and						
41536-310	Main Campus Switch Replacement	14155	SS#16	Non-General	\$313,136	\$252,975	Design	11/19/2016	Adequate
			Main Campus-College Hill and Minges						
41536-311	College Hill and Minges Stormwater Relining	14193	Stormwater Relining	Non-General	\$376,000	\$316,856	Construction	08/31/2017	Adequate
	Replace Chilled Water Service and Repair								
	HVAC System in McGinnis, Messick, and		Austin Building - Replace Sectionalizing Switch						
41536-312	Speight	14123	#10	R&R General	\$368,605	\$342,812	Construction	06/30/2017	Adequate
	Replace Chilled Water Service and Repair								
	HVAC System in McGinnis, Messick, and		Replace Chilled Water Service and Repair HVAC						
41536-312	Speight	14192	System in McGinnis, Messick and Speight	Non-General	\$1,423,466	\$95,600	Construction	10/30/2017	Adequate
	Replace Steam and Condensate Lines at		Mendenhall, North Side - Replace Steam and						
41536-313	Mendenhall, North Side	14184	Condensate Lines	Non-General	\$904,000	\$823,788	Construction	01/01/2018	Adequate
	Leo W. Jenkins Cancer Center Linear		Leo W. Jenkins Cancer Center Linear Accelerator						
41536-316	Accelerator Replacement		Replacement	Non-General	\$480,000	\$465,665		09/08/2016	Adequate
41536-321	2015-16 Repair and Renovations	14115		R&R General	\$199,234	\$199,234	Complete		Adequate
			Science and Technology Building-Replace Preheat	2020	40.40.0.4	40.00.0			
41536-322	2015-16 Repair and Renovations	14118		R&R General	\$349,347	\$349,347	Complete		Adequate
			Science & Tech Building - Replace Lab Exhaust	2020	400=0=4	4007.054			
41536-325	2015-16 Repair and Renovations	14122	Fans	R&R General	\$327,354	\$327,354			Adequate
				2020	4.0-0.0	440= 040		c /o /o o =	
41536-329	2015-16 Repair and Renovations	14126	Speight Building - Replace/Refurbish Elevators Brody Medical Sciences Building-	R&R General	\$197,943	\$195,318	Complete	6/8/2017	Adequate
44526 220	2015 16 Barain and Baranatians	14127	,	D0 D C	¢500.000	¢55.000	Danier.		A -l t -
41536-330	2015-16 Repair and Renovations	14127	Replace/Refurbish South A and B Elevators	R&R General	\$590,800	\$55,000	Design		Adequate
41526 221	2015 16 Danair and Danayations	14120	Lonking Fine Arts Building Flounter Madernization	DOD Comoral	¢40C 120	¢257.450	Construction	05 /05 /2017	Adaguata
41536-331	2015-16 Repair and Renovations	14126	Jenkins Fine Arts Building Elevator Modernization Fletcher Music Center - Replace Fire Alarm	R&R General	\$406,130	\$357,150	Construction	05/05/2017	Adequate
41536-333	2015-16 Repair and Renovations	1/130	System	R&R General	\$225,683	\$225,683	Complete	1/5/2017	Adequate
41536-334	2015-16 Repair and Renovations		Main Campus - Replace Sanitary Sewer Line	R&R General	\$386,000	\$340,090		07/23/2017	Adequate
41330-334	2013-10 Repair and Renovations	14131	Fletcher Music Center - Replace Sanitary Sewer	Nan General	7380,000	7540,050	Construction	07/23/2017	Adequate
41536-335	2015-16 Repair and Renovations	14132	· · · · · · · · · · · · · · · · · · ·	R&R General	\$112,000	\$103,545	Complete	6/6/2017	Adequate
41536-337	2015-16 Repair and Renovations		Jenkins Fine Arts Center - Replace Roof	R&R General	\$341,024	\$318,819		03/05/2017	Adequate
12555 557	2010 10 Nepali ana nenovations	1.10.	remains the title center include need	nan senerai	ψο 12,02 T	ψ010,010	0011501 0001011	00,00,202.	, idequate
41536-338	2015-16 Repair and Renovations	14136	Leo Jenkins Cancer Center - Replace Lower Roof	R&R General	\$120,846	\$119,826		02/05/2017	Adequate
12000			Main Campus-Ogelsby Drive and Curry Court-		Ţ==0,0 ···	7,55		02,00,202	
41536-339	2015-16 Repair and Renovations	14137	Repair and Repave	R&R General	\$231,529	\$231,529		07/26/2017	Adequate
			Main Campus-Chiller Plant #1-Install Chilled		,,- 	Ţ = 2 = ,3 2 3	İ	- , -,	
41536-342	2015-16 Repair and Renovations	14140	Water Meters	R&R General	\$101,581	\$98,635	Construction		Adequate
41636-301	Uptown 209		Uptown 209 Renovation	Non-General	\$2,998,409	\$281,880			Adequate
	Student Recreation Center - Replace Steam		Student Recreation Center - Replace Steam		. , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ŭ		
41636-302	Service	16300	Service	Non-General	\$498,500	\$403,050	Design	07/13/2017	Adequate
41636-303	Bate Steam Tunnel Renovations	16569		Non-General	\$1,240,069	\$0		• •	Adequate
41636-304	Brody Auditorium Renovation	16562	Brody Auditorium Renovation	Non-General	\$600,000	\$524	Design		Adequate
41636-305	Fletcher Residence Hall Make Up Air	16628	Fletcher Residence Hall - Make Up Air	Non-General	\$100,000	\$0	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	Health Sciences Campus (HSC) Central Utility		Health Sciences Campus (HSC) Central Utility		_				
41636-306	Plant Chiller #1 Replacement	16681	Plant Chiller #1 Replacement	Non-General	\$1,200,000	\$0			Adequate
	[45583-303] - Install Fuel Oil Containment		Install Fuel Oil Containment Facilities - Main						
41636-307	Facilities - Main Campus Steam Plant		Campus Steam Plant	Non-General	\$1,360,000	\$49,315	Design		Adequate
41636-308	Mendenhall Comprehensive Renovation	16677	Mendenhall Comprehensive Renovation	Non-General	\$1,300,000	\$0			Adequate
	Brody Building High Rise Code								
41636-309	Study/Compliance		Brody Building - High Rise Code Compliance	Non-General	\$1,961,874	\$98,000			Adequate
41636-310	Croatan Renovations-Full Service Chick-fil-A	17459	Croatan Renovations-Full Service Chick-fil-A	Non-General	\$800,800	\$0			Adequate
		46704		5050	44 000 000	40			
41636-321	2016 Repairs and Renovations	16791	MC - College Hill Drive - Replace Steam - Phase I	R&R General	\$1,800,000	\$0			Adequate
			Chilled Water Infrastructure Extension-Main						
41636-322	2016 Repairs and Renovations	17161	Campus McGinnis to Wright	R&R General	\$713,019	\$0			Adequate
41736-302	Cotten Residence Hall Bathroom Renovation	17612	Cotten Residence Hall Bathroom Renovation	Non-General	\$877,000	\$0			Adequate
41/30-302	Cotten Residence Haii Batiii Ooiii Renovatioii	1/012	Cotten Residence Hall Bathroom Renovation	Non-General	\$677,000	ŞU			Auequate
	[45583-301] - Replace Sectionalizing Breakers		Replace Sectionalizing Breakers A and B - Brody						
45583-301	A and B - Brody School of Medicine	12315	School of Medicine	R&R State Debt	\$399,165	\$391,162	Design	02/21/2018	Adequate
45505 501	[45583-304] - Repair Heating, Ventilation and	12313	School of Wedlette	NGN State Debt	4333,103	7331,102	Design	02/21/2010	Aucquate
	Air Conditioning (Air Handling Unit #1 Coil		Joyner Library-Replace HVAC (AHU#1 Coil						
45583-304	Replacemen	12300	Replacement)	R&R State Debt	\$58,035	\$58,035		01/04/2016	Adequate
13303 301	2016 Connect NC Bond - Life Sciences and	12300	replacementy	nan state best	750,033	750,033		01/04/2010	racquate
46636-301	Biotechnology Building	14389	Life Sciences and Biotechnology Building	State Debt	\$95,050,000	\$7,227,680	Design		Adequate
					400,000,000	+ - /== - /== -	2 22.8		
	Brewster Wing B Floor 2 Global Classrooms	11142	Brewster Wing B Floor 2 Global Classrooms		\$184,250	\$0			Adequate
					+				
	Vidant Medical Center - Open MRI Renovation	11213	Vidant Medical Center - Open MRI Renovation		\$300,000	\$0			Adequate
	[40636-301] - Dental School - non-COPS	11397	HSC Ross Hall HVAC modifications		\$300,000	\$0			Adequate
			Rivers Building Alterations To Rooms 154, 205,		, ,	•	J		
	2015-16 Non-Code-Item Projects	11622	208, & 260		\$193,600	\$11,813			Adequate
	2015-16 Non-Code-Item Projects	12319	Fletcher Music Library Renovations	Non-General	\$299,000	\$32,684	Design	06/30/2016	Adequate
	-		Warren Life Sciences - Rms 245, 246, 252-Lab						
	2015-16 Non-Code-Item Projects	12701	Space Renov	General	\$167,000	\$89,994	Construction		Adequate
			Rivers Building - 205, 208, 260 - Renovations for						
	2015-16 Non-Code-Item Projects	12893	Conference and Class Lab Rooms	Non-General	\$157,630	\$157,630	Complete	12/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12894	Clark LeClair Sealant Repairs	Non-General	\$299,000	\$275,500	Complete		Adequate
	2015-16 Non-Code-Item Projects	13013	Green Mill Run Pedestrian Bridge Repairs	Non-General	\$125,000	\$97,620	Design	06/17/2016	Adequate
			Student Recreation Center-Envelope Repair-Phase						
	2015-16 Non-Code-Item Projects	15680	I	Non-General	\$271,110	\$236,037	Complete	3/31/2017	Adequate
	2016-17 Non-Code-Item Projects		Facilities Eng and Arch Svcs Building Renovation	General	\$302,150	\$302,150	Complete	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16031	Building 43 - Mail Services Roof Replacement	General	\$325,000	\$19,430	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16067	ADA Assessment Transition Plan - Veteran's Way	General	\$300,000	\$247,029	Construction	06/30/2017	Adequate
	2046 47 N 6 . 1 . 11 5	4600:			4000 055		5		
	2016-17 Non-Code-Item Projects	16081	Clark-LeClair Stadium Infiltration Renovations		\$300,000	\$14,440	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	2016-17 Non-Code-Item Projects		Building 283 Renovations - 119 Cotanche Street	General	\$300,000	\$299,276	Construction	06/30/2016	Adequate
			Bate Building Academic Technology Office Suite						
	2016-17 Non-Code-Item Projects		Renovation	General	\$300,000	\$300,000		06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16154	ADA Assessment - Bate-Graham	General	\$200,000	\$186,810	Complete	6/12/2017	Adequate
			Student Recreation Center - Locker Room						
	2016-17 Non-Code-Item Projects		Improvements	Non-General	\$295,000	\$11,000		08/31/2016	Adequate
	2016-17 Non-Code-Item Projects	16178	POD Electric Meters 1 and 2	General	\$153,460	\$153,460	Construction	06/30/2017	Adequate
		16100			4440.000	4100.000		5 /04 /004 T	
	2016-17 Non-Code-Item Projects		Messick and Jenkins Art - Replace Transformers	General	\$110,000	\$103,963		5/31/2017	Adequate
	2016-17 Non-Code-Item Projects		Greenville Centre - Elevator Modernization	General	\$177,641	\$177,641		06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16182	Warehouse District - Fiber Optic	General	\$300,000	\$162,143	Complete	6/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16194	Health Science Campus - Replace Electrical Panel	General	\$280,000	\$99,721	Complete	5/15/2017	Adequate
	2016-17 Non-Code-Item Projects		HSC - CUP Roof Replacement	General	\$282,000	\$255,341	Complete	6/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Pedestrian Pathway from Brody to HSC Student	General	\$282,000	\$255,541	Complete	6/30/2017	Auequate
	2016 17 Non Code Item Projects		Services Building		\$283,713	\$283,713	Complete	6/30/2017	Adaguata
	2016-17 Non-Code-Item Projects	10100	Blount House and Parking & Traffic Electrical	+	\$205,715	\$205,715	Complete	6/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Service Modifications	General	\$164,300	\$135,288	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16410	Warren Life Sciences Rm 253 Renovations	General	\$100,000	\$24,602	Design	06/30/2017	Adequate
			HSC Brody 1H10 Renovation	General	\$278,800		Construction	06/30/2017	
	2016-17 Non-Code-Item Projects		Family Medicine Building - Student Area	General	\$276,600	\$179,979	Construction	00/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Renovations	General	\$300,000	\$243,510	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Warren Life Sciences - Rooms 249 and 280	General	\$299,988	\$19,283	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Laupus Library Director's Office Renovations	General	\$150,000	\$64,987	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Speight Building Door Replacement	General	\$150,000	\$13,947	Design	06/30/2017	Adequate
	2010 17 Non Code Rem Fojects	10002	Speight Building Boor Replacement	General	7130,000	715,547	Design	00/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16683	Brewster Building B Wing Classroom Upgrades	General	\$230,000	\$230,000	Construction	06/30/2017	Adequate
	2010 17 Non Code Rem Fojects	10003	brewster building b wring classroom opgrades	General	7230,000	\$250,000	Construction	00/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16684	Brewster Building D Wing Classroom Upgrades	General	\$270,000	\$270,000	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Messick Studio Theater Replace Dance Floor	General	\$150,000	\$101,707	Complete	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16788	Garrett Hall Sanitary Sewer Replacement	General	\$150,000	\$134,483	Complete	6/6/2017	Adequate
	2016-17 Non-Code-Item Projects		Austin Building Storm Sewer Repair	General	\$115,000	\$40,177	Complete	5/16/2017	Adequate
	2016-17 Non-Code-Item Projects	16833	Queen Anne's Revenge Overhead Bridge Crane	Non-General	\$228,000	\$195,700	Design	12/15/2017	Adequate
	2016-17 Non-Code-Item Projects	16943	HSC LED Exterior Lighting Upgrades	General	\$178,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17114	Tyler Residence Hall Elevator Smoke Curtains	General	\$150,000	\$25,500	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17321	Speight Bldg Room 103 Study Room Alterations	General	\$100,000	\$0	Design	12/29/2017	Adequate
			Facilities Engineering and Architectural Services						
	2017-18 Non-Code-Item Projects	17488	Building-Lobby Renovation	General	\$278,813	\$267,520	Construction	05/25/2018	Adequate
			Facilities Administration Building - Roof						
	2017-18 Non-Code-Item Projects	17489	Replacement	General	\$187,500	\$14,000	Design	05/25/2017	Adequate
			Wright Auditorium Elevator Modifications and						
	2017-18 Non-Code-Item Projects	17686	Ramps	General	\$286,000	\$0	Design	05/31/2018	Adequate
	State University								
41533-321	2015-16 Repair and Renovations	14308	Wellness Center HVAC	R&R General	\$14,000	\$14,000	Design		Adequate
41533-322	2015-16 Repair and Renovations	1 1 2 2 0 0	Commuter Center Partial Renovation	R&R General	\$139,020	\$139,020	Complete	6/26/2017	Adequate

		Project	October 2017 - Quarter	Primary Funding			l		Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
41533-323	2015-16 Repair and Renovations	14310	Restroom Repairs/Vaughan restroom repairs	Non-General	\$474,590	\$448,021	Construction	10/12/2017	Adequate
41533-325	2015-16 Repair and Renovations		Demolish Symera Hall	R&R General	\$289,504	\$218,000		7/7/2017	Adequate
41533-326	2015-16 Repair and Renovations		Electrical Repairs	R&R General	\$236,500	\$235,754		04/05/2017	Adequate
41533-327	2015-16 Repair and Renovations		Thorpe partial renovations	R&R General	\$90,903	\$62,999		03/01/2017	Adequate
41633-321	2016 Carry Forward R&R Projects		321 - Griffin Cooling Tower	Non-General	\$221,522	\$5,200	Design		Adequate
41633-323	2016 Carry Forward R&R Projects		323 - Wellness Center Chiller	Non-General	\$78,500	\$0			Adequate
41633-333	2016 Repairs and Renovations	16693	KE White Repairs	R&R General	\$144,500	\$0			Adequate
41633-334	2016 Repairs and Renovations		Repairs to Fine Arts	R&R General	\$100,000	\$0			Adequate
	·		Renovation and Demolition of Student Residence		·	•			•
41733-301/2/3	Demolition of Hugh Cale and Doles Halls	17719	Halls	Non-State Debt	\$8,923,808	\$0			Adequate
41733-304	Demolition of Complex A-G Buildings	17717	Demolition of Complex A-G Buildings	Non-State Debt	\$576,192	\$0	Design		Adequate
41733-305	Update Master Plan	17718	Master Plan Update	Non-State Debt	\$500,000	\$0			Adequate
	2016 Connect NC Bond - Moore Hall Building								
	Renovation and G.R. Little Library Building		Moore Hall Renovation and G. R. Little Library						
46633-301	Renovation	14387	Renovation	State Debt	\$13,000,000	\$124,493	Design		Adequate
	2015-16 Non-Code-Item Projects	12844	Main Gate Upgrade	Non-General	\$175,000	\$6,200	Design	08/15/2016	Adequate
	2016-17 Non-Code-Item Projects	16977	Student Center - repairs to exhaust system	Non-General	\$158,900	\$0	Design	04/20/2017	Adequate
Fayetteville St	ate University								
	[41134-301] - Rudolph Jones Student Center								
41134-301	Expansion and Renovation	11479	Rudolph Jones Student Center Plaza	Non-General	\$141,088	\$129,328	Construction	05/19/2016	Adequate
41334-326	[41334-326] - Chesnutt Roof Design/Repair		Chesnutt Roof Design & Repair	R&R State Debt	\$325,000	\$324,323	Construction	01/16/2017	Adequate
41534-320	2015-16 Repair and Renovations		Chesnutt Chiller Replacement	R&R General	\$468,564	\$440,580	Design	10/14/2016	Adequate
41534-321	2015-16 Repair and Renovations	12859	Butler Elevator Upgrade	R&R General	\$456,551	\$311,488	Design		Adequate
41534-322	2015-16 Repair and Renovations	12852	Butler Theater Renovation	R&R General	\$465,832	\$415,265	Construction	07/25/2017	Adequate
41634-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$533,640				Adequate
	2016 Connect NC Bond - Lyons Science								
46634-301	Building Renovation	15473	Lyons Science Building Renovation	State Debt	\$10,000,000	\$987,535			Adequate
	2015-16 Non-Code-Item Projects		Lyons Science RISE Lab	Non-General	\$121,816	\$121,816	Construction	01/06/2016	Adequate
	2015-16 Non-Code-Item Projects	12687	Weight Room Renovation	Non-General	\$186,652	\$181,687	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	15713	Main Entrance	Non-General	\$297,868	\$297,868	Construction	12/31/2016	Adequate
	2016-17 Non-Code-Item Projects	16867	W.T. Brown Entrance Fountain	Non-General	\$274,961	\$274,961	Construction	06/30/2018	Adequate
	2016-17 Non-Code-Item Projects	17123	Storm Damage Repairs	Non-General	\$113,696	\$113,696	Design	12/31/2017	Adequate
NC A & T State									
	[41237-302] - Williams Dining Hall Kitchen		[41237-302] - Williams Dining Hall Kitchen						
41237-302	Replacement		Replacement	Non-General	\$850,000	\$0			Adequate
41337-301	[41337-301] - New Student Center	8608	New Student Center	Non-State Debt	\$90,000,000	\$81,729,154	Construction	05/11/2018	Adequate
41337-320	[41337-320] - 2013 Repairs and Renovations		Storm Drainage Improvement	R&R General	\$125,000	\$48,466			Adequate
41437-302	[40437-305] - Agricultural Pavilion	12168	Agriculture Pavilion	Non-General	\$4,469,005	\$0	Design		Adequate
1	Morrow Hall Electrical and Restrooms		Morrow Hall Electrical and Bathroom Upgrades		,				
41537-301	Upgrade		Phase B	Non-General	\$548,456	\$61,610			Adequate
41537-302	Van Story Residence Hall HVAC Upgrade		Vanstory Residence Hall HVAC Upgrade	Non-General	\$1,154,438	\$138,600			Adequate
41537-322	2015-16 Repair and Renovations		Bluford Library Chiller Replacement	R&R General	\$532,250	\$44,000			Adequate
41537-323	2015-16 Repair and Renovations	16429	1020 Wendover AHU Replacement	R&R General	\$530,483	\$0	Design		Adequate

		Project	October 2017 - Quarter	Primary Funding	1				Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
			Replacement of Steam and Condesate Lines		Ü				Ĭ
41537-326	2015-16 Repair and Renovations	17635	Between Dowdy and Webb Manholes	R&R General	\$228,225	\$28,800	Design		Adequate
41637-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$1,258,700				Adequate
41637-334	2016 Repairs and Renovations	17165	Marteena Hall Roof Replacement	R&R General	\$500,000	\$41,500	Design		Adequate
41737-301	New Community and Urban Food Complex		New Community and Urban Food Complex	Non-General	\$5,600,000	\$0			Adequate
	[45585-302] - Roof Repair and Maintenance -		[45585-302] - Roof Repair and Maintenance -						
45585-302	Campus- wide		Campus-wide	R&R State Debt	\$100,000	\$0			Adequate
	[45585-303] - Steam, Utilities and Walks		[45585-303] - Steam, Utilities and Walks						
45585-303	Improvements - Campus-wide		Improvements - Campus-wide	R&R State Debt	\$165,000	\$0			Adequate
			Engineering Research and Innovation Complex						
46637-301	2016 Connect NC Bond - Engineering Building	15521	(ERIC)	State Debt	\$90,000,000	\$358,900	Design		Adequate
	2015-16 Non-Code-Item Projects	15736	Student Health Center X-ray	Non-General	\$100,000	\$9,500		12/01/2016	Adequate
	2016-17 Non-Code-Item Projects	15901	Carver Hall Lounge/Entry	Non-General	\$191,708	\$0	Design	12/15/2016	Adequate
	2016-17 Non-Code-Item Projects		Dowdy Building Roof Replacement	General	\$201,000	\$22,000	Design	07/15/2017	Adequate
	2016-17 Non-Code-Item Projects		Craig Hall Data Center Upgrade	General	\$247,919	\$29,750	Design	12/22/2017	Adequate
NC Arboretum									
44520 222	2015 16 Danais and Danasations	14207	Duradication Consultation / John State Consultation	D0 D C	¢150.000	¢04.254	Danima		A -l
41529-322 41529-325	2015-16 Repair and Renovations		Production Greenhouse/Laboratory Renovation	R&R General	\$150,000	\$81,254	Design		Adequate
	2015-16 Repair and Renovations	14401	Education Center Renovations	R&R General	\$270,000	\$258,315	Construction		Adequate
NC Central Un									
	[41335-324] - 2013 Repairs and Renovations-								
	Repairs to electrical, plumbing, heating,		Retrocommissioning 5 Bldgs-BBRI, BRITE, Mary						
41335-324	ventilating and	14061	Townes Science, Turner Law, Michaux Education)	R&R General	\$362,700	\$281,600	Construction		Adequate
	[41435-301] - Shepard Library - Academic								
	Improvements for Learning and Technology -		James E. Shepard Library Interior Upfit &						
41435-301	Phase 1	11482	Renovations	Non-General	\$869,800	\$715,270	Construction	12/13/2015	Adequate
	[41435-301] - Shepard Library - Academic								
	Improvements for Learning and Technology -								
	Phase 1	16629	chiller replacement		\$109,725	\$0	Design		Adequate
	Deferred Maintenance and Infrastructure		Deferred Maintenance and Infrastructure						
41535-301	Improvements		Improvements	Non-State Debt	\$10,500,000	\$0			Adequate
41535-302	Baynes Residence Hall Renovations		Baynes Residence Hall Renovations	Non-General	\$3,148,600	\$1,664,500	Construction	04/22/2018	Adequate
41535-320	2015-16 Repair and Renovations	16378	Shepard Library Chiller Replacement	R&R General	\$109,725		Construction		Adequate
41535-321	2015-16 Repair and Renovations		Shepard Library Interior Renovations Phase II	R&R General	\$506,558	\$28,030	Design		Adequate
41635-301	New Student Center	15926	New Student Center	Non-State Debt	\$36,084,571	\$452,496	Design		Adequate
	Shepard Library – Academic Improvements for		Shepard Library – Academic Improvements for						
41625 202	·			Non Conorol	Ć1 20F 022	ćo			Adaguata
41635-302	Learning and Technology Emergency Declaration Project - Turner Law		Learning and Technology Emergency Declaration Project - Turner Law	Non-General	\$1,295,923	\$0			Adequate
41635-303	Building Brick Façade Repairs	15477	Building Brick Façade Repairs		\$1,624,055		Design		Adequate
41635-304	One Stop Shop	134//	One Stop Shop	Non-General	\$1,591,735	\$0			Adequate
41635-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$960,842	ŞU			Adequate
41033-320	2010 Nepall's allu Nellovations		2010 Nepairs and Nemovations	Non General	3300,04 2				Aucquate
45586-301	[45586-301]-BRITE Building Roof Restoration	16367	Brite Roof Restoration	R&R State Debt	\$164,770		Design		Adequate
46635-301	2016 Connect NC Bond - Business School		School of Business Building	State Debt	\$30,000,000	\$150,000	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	2016-17 Non-Code-Item Projects	15890	Taylor Building Writing Lab HVAC Modifications	Non-General	\$300,000	\$100,178	Design	09/30/2016	Adequate
	2016-17 Non-Code-Item Projects	15916	Shepard Library Archives HVAC Upgrade	Non-General	\$300,000	\$174,857	Design	09/30/2016	Adequate
	2016-17 Non-Code-Item Projects	15917	BN Duke Auditorium Electrical Upgrade	Non-General	\$300,000	\$245,540	Design	09/30/2016	Adequate
	2016-17 Non-Code-Item Projects	15936	NCCU Ticket Office Upfit	Non-General	\$285,962	\$285,962	Construction	03/06/2017	Adequate
	2016-17 Non-Code-Item Projects	16780	Talk-a -phone		\$288,452	\$0	Design		Adequate
	2016-17 Non-Code-Item Projects		Walker Pool Repairs	Non-General	\$292,712	\$62,380	Design	06/30/2017	Adequate
	Emergency Declaration - Repair Campus		·						
	Steam System Leaks	17103	Emergency Steam System Repairs (Manholes)		\$150,000	\$0	Construction	04/10/2017	Adequate
NC School Of S			, , , , , ,		, ,	·		, ,	·
41319-320	[41319-320] - 2013 Repairs and Renovations	12108	Rex Lab Renovations	R&R General	\$726,793	\$642,866	Construction	05/29/2014	Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	12592	Infrastructure Repair	R&R General	\$426,299	\$426,299			Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	17556	2013 SAFETY UPGARDES AND REPAIRS	R&R General	\$152,800	\$91,367			Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	17557	SYSTEM UPGRADE	R&R General	\$253,665	\$109,630			Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	17558	Reynolds Engineering	R&R General	\$203,373	\$194,356			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14143	Network Infrastructure-Equipment	General	\$2,000,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14144	IVC Studio Updates - Equipment	General	\$450,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14146	Transportation-Equipment	General	\$125,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14150	ITS Equipment Replacement	General	\$150,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14153	Facilities Renovations-Construction	General	\$250,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	17570	Musical Instruments	General	\$108,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair		Reynolds Engineering lab	General	\$100,956	\$0			Adequate
41519-320	2015-16 Repair and Renovations		Reynolds Engineering Lab Renovations	R&R General	\$486,279	\$0	Design		Adequate
41519-321	2015-16 Repair and Renovations		Physics, Biology, Chemistry Lab Renovations	R&R General	\$400,000	\$15,765			Adequate
41519-322	2015-16 Repair and Renovations		Roadways and Sidewalk Renovations	R&R General	\$288,701	\$199,022			Adequate
41519-323	2015-16 Repair and Renovations		Window Replacements - Breezeways	R&R General	\$135,320	\$0			Adequate
41619-320-4N20	2016 Repairs and Renovations		PHYSICS, BIOLOGY CHEMISTRY	R&R General	\$150,000	\$0			Adequate
41619-320-4N20	2016 Repairs and Renovations		HUNT ROOF REPAIRS	R&R General	\$179,957	\$0			Adequate
41619-320-4N20	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$242,240				Adequate
45588-301	[45588-301] - Infrastructure Repairs - Campus- wide	16631	Roadways & Sidewalks	R&R State Debt	\$316,800	\$316,800			Adequate
	2016 Connect NC Bond - N.C. School of		NC School of Science and Mathematics - Western		. ,				<u> </u>
46619-301	Technology and Engineering	14368	Campus	State Debt	\$58,000,000	\$691,865	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
NC State Unive	ersity								
	[40824-304] - Centennial Campus Tenant		Partners I - HVAC Renovations (and Partners I &						
40824-304	Space Renovations	9696	Research II - Energy Improvements)	Non-General	\$6,100,000	\$5,477,329	Complete	7/10/2017	Adequate
	[41224-315] - 2013 Retained Energy Savings								
41224-315	(S.L.2010- 196) Project	12134	HB1292	Non-General	\$1,135,000	\$1,119,179			Adequate
44224 222	[44224 220] 2042 B	40047		D0 D C	66 747 245	¢6 644 026		06/20/2017	
41224-320	[41224-320] - 2012 Repairs and Renovations	10317	Centennial Campus Substation Expansion Centennial Campus Substation Expansion - Phase	R&R General	\$6,747,215	\$6,641,026	Construction	06/30/2017	Adequate
41224-320	[41224-320] - 2012 Repairs and Renovations	12342	· · ·	R&R General	\$946,296	\$946,296	Design		Adequate
41224-320	[41224-320] - 2012 Repairs and Renovations	12342	Central Utility Plant Cogeneration System and	NON General	3340,230	3340,230	Design		Auequate
			Building Addition (Energy Performance Contract						
41224-370	[41224-370] - Energy Performance Contract	11955		Non-State Debt	\$21,326,054	\$13.618.477	Construction	12/17/2018	Adequate
	[41324-301] - Carmichael Locker Room		Carmichael Gymnasium - Locker Room			· , , ,		. ,	·
41324-301	Renovation	10494	Renovation	Non-State Debt	\$7,600,000	\$7,638,884	Construction	09/29/2016	Adequate
	[41324-309] - Greek Village, Phase 2								
41324-309	Infrastructure	10959	Greek Village - Phase 2 Infrastructure	Non-General	\$4,500,000	\$3,926,324	Construction	01/31/2017	Adequate
			Monteith Research Center (MRC) Cleanroom						
41324-320	[41324-320] - 2013 Repairs and Renovations	11108	Renovations	Non-General	\$8,550,000	\$7,809,335	Construction	07/07/2018	Adequate
44224 220	[44224 220] 2042 Baraira and Baravatiana	12170	Control Consum Florida I I and de Dhana 1	Nan Cananal	¢4.400.000	ĆE00 402	Daning		A -l
41324-320	[41324-320] - 2013 Repairs and Renovations	121/0	Central Campus Electrical Upgrade Phase 1	Non-General	\$4,100,000	\$590,193	Design		Adequate
41324-320	[41324-320] - 2013 Repairs and Renovations	12177	Misc Roof Repairs	R&R General	\$176,059	\$176,059	Complete		Adequate
41324 320	[41324 320] 2013 Repulls and Reflovations	121//	Wilse Roof Repairs	Nan General	\$170,033	7170,033	complete		Aucquate
41324-320	[41324-320] - 2013 Repairs and Renovations	12178	Fall Protection	R&R General	\$133,315	\$133,315	Complete		Adequate
	t and a special section of the secti				, ,	1 7 -	ļ.		
41324-320	[41324-320] - 2013 Repairs and Renovations	12186	Misc Asbestos Removal	R&R General	\$55,516	\$55,516			Adequate
41324-320	[41324-320] - 2013 Repairs and Renovations	14377	Broughton Dean's Suite HVAC Improvement	Non-General	\$221,379	\$211,576	Construction	04/18/2017	Adequate
	[41424-304] - Millstone 4-H History and		NC 4-H History and Learning Center - Millstone 4-						
41424-304	Learning Center	11070	H Camp	Non-General	\$1,500,000	\$1,455,486	Construction	11/30/2016	Adequate
44 42 4 207	[41424-307] - Patterson Hall Business Center	11624	Detterned Hell Business Contact Benevities	Nan Cananal	¢2.000.002	Ć444 442	Daning		A -l
41424-307	Renovation [41424-310] - Centennial Biomedical Campus	11624	Patterson Hall - Business Center Renovation Centennial Biomedical Campus (CBC) - Chiller	Non-General	\$3,006,092	\$444,412	Design		Adequate
41424-310	Chiller Plant Expansion	12127	Plant Expansion	Non-General	\$4,582,154	\$615,489	Design		Adequate
41424 510	Chiller Flant Expansion	12137	Trutte Exputision	Non General	Ş + ,302,13+	7015,405	Design		Aucquate
	[41424-314] - CC Thermal Utilities and								
41424-314	Infrastructure (TIC, COT and MRC) - Phase 1	11396	Chilled Water to CTI Permanent Connection	Non-General	\$464,043	\$456,052	Construction	08/30/2016	Adequate
	, ,								
	[41424-314] - CC Thermal Utilities and		Centennial Campus Thermal Utilities &						
41424-314	Infrastructure (TIC, COT and MRC) - Phase 1		Infrastructure	Non-General	\$12,510,957	\$11,841,455	Construction	05/30/2018	Adequate
	[41424-316] - Facility Operations and Grounds		Facilities Operations & Gr Management Support						1
41424-316	Management Support Facility		Facility	Non-General	\$500,000	\$179,300			Adequate
41424-321	[41424-321] - CVM 3B Lab Renovation	11580	CVM 3B Lab Renovation	Non-General	\$3,075,000	\$2,729,734	Complete	6/23/2017	Adequate
44424 222	[41424-322] - CALS Animal Health Research	47050	Audional Haralde Chausana D. W. P.	Nam Count	6474 00-	6470.000	Davis	44/44/2047	A -1
41424-322 41524-301	Building Addition Case Commons Residence Hall		Animal Health Storage Building Case Commons Residence Hall	Non-General Non-State Debt	\$171,925 \$14,250,000	\$170,653 \$1,654,694	Design	11/14/2017	Adequate
41024-301	case commons residence nan	11049	Case Commons Residence Hall	MOII-State Debt	\$14,250,000	\$1,054,694			Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
41524-301	Case Commons Residence Hall	12888	Weisiger-Brown Parking Lot	Non-State Debt	\$750,000	\$693,850	Construction	09/20/2017	Adequate
41524-302	Centennial Campus Extension of Initiative Way	11650	CC Extension of Initiative Way	Non-General	\$1,850,000	\$1,765,671	Construction	12/04/2017	Adequate
	D.H. Hill Accessibility and Elevator								
41524-303	Improvements		DH Hill Accessibility & Elevator Improvements	Non-General	\$700,000	\$568,147		8/28/2017	Adequate
41524-306	Barbour Drive Realignment	11657	Barbour Drive Realignment	Non-General	\$450,000	\$0	Design		Adequate
	Varsity Research Building Renovations – Phase								
41524-307	1:	12285	Varsity Research Building - Renovations Phase 1	Non-General	\$3,250,000	\$2,810,022	Construction	02/07/2018	Adequate
41524 212	Contonnial Compute Tonant Chase Banavations	16026	CTI Fitua for NonWayans Favinment	Non Conoral	¢671.072	¢(F0,073	Construction	04/01/2017	Adaguata
41524-312	Centennial Campus Tenant Space Renovations		CTI Fitup for NonWovens Equipment	Non-General	\$671,973	\$650,973		04/01/2017	Adequate
41524-319	D.H. Hill Dining Service Area Renovation E.S. King Village Roof Replacements-Phase I &	124/2	DH Hill Dining Area Renovation	Non-General	\$499,000	\$0			Adequate
41524 225	E.S. King village Roof Replacements-Phase I &	12475	FC King Village Boof Bonlessments - Phase 1 9 H	Non Conoral	¢2.400.000	¢2 224 010	Construction	00/20/2010	Adaguata
41524-325	II .	124/5	ES King Village Roof Replacements - Phase 1 & II	Non-General	\$2,400,000	\$2,234,919	Construction	08/26/2018	Adequate
41524-326	Price Music Center First Floor Improvements	12716	Price Music Center First Floor Improvements	Non-General	\$427,169	\$423,183	Complete	9/5/2017	Adequate
41524-328	Textiles Complex – iLab Renovations		iLab Rennovation 4th Floor	Non-General	\$400,000	\$0		3/3/201/	Adequate
41524-330	Talley Retail Upfit – Suite 2260		Talley Retail Upfit Suite 2260	Non-General	\$450,000	\$0			Adequate
41524-332	CMAST Housing Building Code Upgrades		CMAST Housing Code Upgrades	Non-General	\$438,000	\$429,546		8/9/2017	Adequate
41524-334	Owen Hall Renovation		Owen Renovation	Non-General	\$1,800,000	\$1,694,216		8/8/2017	Adequate
	Theriogenology Facility at Reedy Creek Equine				1 /===/===	, , , , , ,		-, -,	
41524-336	Farm	15660	Reedy Creek Equine Farm	Non-General	\$2,400,000	\$190,046	Design		Adequate
41524-337	CFEP Space Renovations		CFEP Partners II Suite 1400 Renovations	Non-General	\$344,015	\$293,475		08/23/2017	Adequate
41524-337	CFEP Space Renovations	17148	Carbon Electronics Cluster Lab Renovation	Non-General	\$1,752,000	\$160,169	Design	• •	Adequate
41524-338	Dabney Hall Lab Exhaust Upgrades – Phase 1	15444	Dabney Hall Lab Exhaust Upgrades Phase 1	Non-General	\$1,100,000	\$168,286	Design		Adequate
41524-339	Murphy Center Media Center Renovation	13034	Murphy Center - Broadcast Studio Renovation	Non-General	\$5,600,000	\$369,200	Design		Adequate
41524-340	Dearstyne Avian and Entomology Renovations		Dearstyne Complex HVAC Upgrades	Non-General	\$1,640,000	\$145,825			Adequate
41524-341	Scott Hall HVAC Upgrades	15658	Scott Hall HVAC Upgrades	Non-General	\$750,000	\$69,790	Design		Adequate
	2015-16 Repair and Renovations - Roofing and								
41524-350	Waterproofing	14224	Partners 1 Roof Replacement	R&R General	\$353,190	\$353,190	Construction	08/26/2017	Adequate
	2015-16 Repair and Renovations - Roofing and				4				
41524-350	Waterproofing	14285	Roof Replacment - HeadHouse 1	R&R General	\$187,605	\$185,801	Construction	12/04/2017	Adequate
	2015-16 Repair and Renovations - Roofing and			2020	4.0.	4			
41524-350	Waterproofing	14286	Misc Roof Repairs	R&R General	\$101,932	\$44,840			Adequate
44524.250	2015-16 Repair and Renovations - Roofing and	14207	NAI Matagement fine and live and and	DOD Comment	¢400.000	ćo			A -l
41524-350	Waterproofing 2015-16 Repair and Renovations - Roofing and	14287	Misc Waterproofing, caulking, sealants	R&R General	\$100,000	\$0			Adequate
41524-350	Waterproofing	17160	Dark Alumni Boof Bonlacoment	R&R General	¢411 226	\$45,600	Dosign		Adoquato
41324-330	2015-16 Repair and Renovations - Elevator	1/100	Park Alumni Roof Replacement	Non General	\$411,226	\$45,600	Design		Adequate
	Repair and Replacement - Williams Hall and								
41524-351	Bostian Hall	14220	Williams Hall Freight Elevator	R&R General	\$417,514	¢101 116	Construction	12/02/2017	Adequate
41754-331	2015-16 Repair and Renovations - Elevator	14449	vvinianis rian rreignt Lievator	non delleral	417,714	Ş4U1,140	CONSTRUCTION	12/02/201/	Aucquate
	Repair and Replacement - Williams Hall and								
41524-351	Bostian Hall	14231	Miscellaneous Elevator Repairs/Renovation	R&R General	\$119,986	\$61,801			Adequate
.132 7 331	2015-16 Repair and Renovations - HVAC - Lab	1,231	This series as Elevator Repairs, Renovation	an General	7113,300	701,001			, lacquate
41524-352	Exhaust, Repair and Renovation	14284	MIsc HVAC Component Replacements	R&R General	\$405,500	\$291,479			Adequate
		2.207		a ceneral	Ţ 103,500	7231,473	1	1	quutc

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	2015-16 Repair and Renovations - Fire Alarm		,						
	System Renovation - College of Textiles Phase								
41524-354	I of II	14233	COT Ph 1 Fire Alarm System Renovation	R&R General	\$367,235	\$120.069	Construction	09/26/2017	Adequate
					, , , , , ,	, ,,,,,,,,			
	2015-16 Repair and Renovations - Building								
41524-356	Automation for Energy Conservation	14282	Retro commissioning and lab controls repairs	R&R General	\$250,000	\$0			Adequate
	37		5		, ,	·			,
	2015-16 Repair and Renovations - Building								
41524-356	Automation for Energy Conservation	14283	BAS Master Plan	R&R General	\$500,000	\$114,388	Design		Adequate
	2015-16 Repair and Renovations - Space								·
41524-357	Repairs and Renovations	14276	4H Camps Misc Repairs	R&R General	\$100,000	\$95,423			Adequate
	2015-16 Repair and Renovations - Space		·		•	· ·			
41524-357	Repairs and Renovations	14277	CALS Research Stations & Farms - Misc Repairs	R&R General	\$127,437	\$88,035			Adequate
	2015-16 Repair and Renovations - Steam								
	System Renovation - Main Campus Phase								
41524-360	VIIIB	14273	Steam Phase 8B - Dabney Hall leg	R&R General	\$861,000	\$809,244	Construction	06/30/2017	Adequate
41624-302	Carmichael Addition and Renovation		Carmichael Addition and Renovation	Non-State Debt	\$45,000,000	\$410,619	Design	• •	Adequate
41624-305	CVM North Theater Renovation	15957	CVM North Theater Renovation, C120	Non-General	\$495,000	\$424,625	Construction	07/21/2017	Adequate
41624-306	Dan Allen Parking Deck Repairs	15959	Dan Allen Top Deck Repairs	Non-General	\$1,400,000	\$876,051	Complete	8/3/2017	Adequate
	CVM C273 Suite Renovation for General		·			•	·		
41624-307	Dentistry	16091	CVM Suite C273 Renovation for General Dentistry	Non-General	\$400,000	\$252,273	Complete	9/7/2017	Adequate
41624-308	CVM Dining Seating Area Renovation		CVM Dining Seating Area Renovation	Non-General	\$350,000	\$257,195	Complete	8/8/2017	Adequate
	Harris Hall Student Services Center								
41624-309	Renovation	16092	Harris Hall Student Services Renovation	Non-General	\$1,750,000	\$263,503	Design	11/20/2017	Adequate
41624-310	Exterior Lighting LED Conversion Phase 1	14275	Exterior Lighting LED Conversion	Non-General	\$1,538,645	\$157,328	Design		Adequate
	* *								
41624-311	Academic Success Center at DH Hill Library	16286	DH Hill Academic Success Center	Non-General	\$700,000	\$122,559			Adequate
41624-312	Bureau of Mines Renovation	16284	Bureau of Mines Renovations	Non-General	\$6,000,000	\$578,300	Design		Adequate
41624-313	Case Academic Center Dining Addition	16294	Case Academic Dining Addition	Non-General	\$90,000	\$86,433	Design		Adequate
41624-314	Morrill Sidewalk & Lighting Project	16288	Morrill Sidewalk and Lighting	Non-General	\$360,000	\$342,120	Complete	8/16/2017	Adequate
41624-316	Murphy Sports Medicine Renovation	16282	Murphy Center Sports Medicine	Non-General	\$120,000	\$0			Adequate
	Bragaw Hall Toilet Room Finish Renovations -								
41624-317	Phase 1	16547	Bragaw Hall toilet Room Finish Renovations	Non-General	\$400,000	\$210,013	Construction	08/02/2017	Adequate
41624-318	Greek Village Phase 3 Infrastructure	16557	Greek Village - Phase 3 Infrastructure	Non-General	\$550,000	\$243,553	Design		Adequate
41624-319	Brooks Hall Roof Replacement	16705	Brooks Hall Roof Replacement	Non-General	\$487,583	\$440,932	Construction	08/27/2017	Adequate
	2016 Repairs and Renovations - Roofing								
41624-320	Repairs and Waterproofing	17193	Misc Roof Repairs & Replacements	R&R General	\$200,000	\$0			Adequate
	2016 Repairs and Renovations - Roofing								
41624-320	Repairs and Waterproofing	17194	Phytotron Roof Replacement	R&R General	\$205,000	\$0	<u> </u>		Adequate
	2016 Repairs and Renovations - Roofing								
41624-320	Repairs and Waterproofing	17195	Misc Waterproofing, Caulking & Sealants	R&R General	\$100,000	\$0	<u> </u>		Adequate
	2016 Repairs and Renovations - HVAC Repair								
41624-321	and Replacement	17196	Misc HVAC replacements	R&R General	\$500,000	\$362	<u> </u>		Adequate
	2016 Repairs and Renovations - HVAC Repair								
41624-321	and Replacement	17197	Fume Hood Replacements	R&R General	\$125,000	\$4,322	<u> </u>		Adequate
	2016 Repairs and Renovations - HVAC Repair								
41624-321	and Replacement	17198	Cooling Tower Replacements	R&R General	\$232,000	\$0	1		Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
IIISTITUTIOII	2016 Repairs and Renovations - HVAC Repair	טו	Project Name	Source	buuget	Communents	Status	Constr. Completion	runung
41624-321	and Replacement	17100	Replace AHU's and VFD's	R&R General	\$675,000	\$0			Adequate
41024-321	2016 Repairs and Renovations - Elevator	1/199	Replace And Salid VPD S	NON General	\$675,000	3 0			Auequate
	Repairs and Replacement - Bostian Hall,								
44.62.4.222		47204	Miss Election Devices 22460	D0 D C	¢200.000	¢0			
41624-322	Williams Hall, D.H 2016 Repairs and Renovations - Elevator	1/301	Misc Elevator Repairs - 22169	R&R General	\$200,000	\$0			Adequate
	•								
	Repairs and Replacement - Bostian Hall,	4=000		2020	4500.000	4.0.000			
41624-322	Williams Hall, D.H 2016 Repairs and Renovations - Fire Alarm	1/302	Jordan Elevator 1 & 2	R&R General	\$600,000	\$48,000	Design		Adequate
	•								
	Replacement and Life Safety Repairs - Daniels								
41624-323	Hall, Polk H	17201	Fire Alarm Replacement- Daniels	R&R General	\$250,000	\$0			Adequate
	2016 Repairs and Renovations - Fire Alarm								
	Replacement and Life Safety Repairs - Daniels								
41624-323	Hall, Polk H	17202	Fire Alarm - Polk Hall	R&R General	\$225,000	\$0			Adequate
	2016 Repairs and Renovations - Fire Alarm								
	Replacement and Life Safety Repairs - Daniels								
41624-323	Hall, Polk H	17203	SAS Hall Smoke Evac system	R&R General	\$200,000	\$0	Design		Adequate
	2016 Repairs and Renovations - Energy								
	Conservation Measures - Main and								
41624-324	Centennial Campuses	17205	Commissioning & Lab Control Repairs	R&R General	\$250,000	\$0			Adequate
	2016 Repairs and Renovations - Steam Tunnel								
41624-325		17207	Steam Tunnel Structure Repairs, Main Campus	R&R General	\$600,000	\$56,730	Design		Adequate
	2016 Repairs and Renovations - Space								
	Improvements - Bostian Hall, Kilgore Hall,		Patent Key Upgrade & Key Accountability						
41624-326	Dabney Hall, 4H Camp	17208	Database	R&R General	\$100,000	\$0			Adequate
	2016 Repairs and Renovations - Space								
	Improvements - Bostian Hall, Kilgore Hall,								
41624-326	Dabney Hall, 4H Camp	17209	4-H Camps, Repairs at Misc Camps	R&R General	\$200,000	\$0			Adequate
41624-328	Daniels Hall Roof Replacement	16706	Daniels Hall Roof Replacement	Non-General	\$1,000,000	\$0			Adequate
	Syme, Gold, Welch, Bragaw Residence Halls		Water Line Replacement-Syme, Gold, Welch,			·			·
41624-329	Water Line Replacement	16708	Bragaw Residence Halls	Non-General	\$605,000	\$74,350	Design		Adequate
41624-330	Wolf Ridge Student Health Renovation	16707	Wolf Ridge Student Health Renovation	Non-General	\$495,000	\$472,595	Construction	09/15/2017	Adequate
41624-331	CVM Main Building, B104 Lab Renovation	17375	B104 Lab Renovation, CVM Main Building	Non-General	\$200,000	\$0			Adequate
	CVM Main Building Data Infrastructure					, -			,
41624-336	Upgrades	17376	CVM Main Building Data Infrastructure Upgrades	Non-General	\$900,000	\$0	Design		Adequate
41624-337	EH&S Chilled Water Connection		EH&S Chilled Water Connection	Non-General	\$350,000	\$79,453	Design		Adequate
41624-338	Biltmore Data Infrastructure Upgrades		Biltmore Data Infrastructure Upgrades	Non-General	\$335,000	\$0			Adequate
	DH Hill North-South Tower & Poe Hall				, ,	7.			
41624-339	Waterproofing	17382	DH Hill Tower & Poe Hall Waterproofing	Non-General	\$725,000	\$0	Design		Adequate
					7: =2/000	Ϋ́			
41624-341	Dail Club Seating Upgrade - Vaughn Towers	17381	Dail Club Seating Upgrade	Non-General	\$450,000	\$414,314	Construction	08/01/2017	Adequate
		2,301		Celleral	ψ-130,000	γ111,J1 1	5050. 400.011	00,02,201,	
41624-342	Carter-Finley Stadium, South End Video Board	17379	South End Video Board Replacement	Non-General	\$499,690	\$0			Adequate
41724-301	BTEC – 215 Lab Renovation		BTEC - 215 Lab Renovation	Non-General	\$350,000	\$34,000			Adequate
11,27 301	[45589-302] - Misc. HVAC Component	1,001	DIEC 213 Lab richovation	14011 OCTICIAL	7550,000	γ 5-7,000	Design		Aucquate
45589-302	Replacements	12120	Misc HVAC Repairs	R&R State Debt	\$400,000	\$327,213			Adequate
7005-302	nepiacements	12130	IVIISC TIVAC NEPAIIS	אמת אומוב שבשנ	۶ 4 00,000	7321,213	l		Auequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	[45589-304] - Fire Alarm System Renovation -								
45589-304	College of Veterinary Medicine (CVM)	12133	CVM Fire Alarm System Renovation	R&R State Debt	\$574,041	\$574,041	Complete	7/6/2017	Adequate
	[45589-305] - HVAC Retro-Commissioning and								
45589-305	Controls Repair	12132	Misc commissioning	R&R State Debt	\$250,000	\$193,090			Adequate
	Engineering Building Oval and Campus								
46624-301	Infrastructure		Engineering Building Oval	State Debt	\$134,902,386	\$9,510,479			Adequate
46624-302	Plant Sciences Building		Plant Sciences Building	State Debt	\$150,057,831	\$1,097,617			Adequate
46624-302	Plant Sciences Building	15945	·	Non-General	\$9,605,015	\$729,000			Adequate
	2015-16 Non-Code-Item Projects		MRC Telecom Projects	Non-General	\$162,690	\$153,275		12/31/2017	Adequate
	2015-16 Non-Code-Item Projects		DH Hill Room 2302	Non-General	\$293,028	\$293,028		8/24/2017	Adequate
	2015-16 Non-Code-Item Projects		Gregg Museum Telecom Ductbank	Non-General	\$192,000	\$156,330		10/31/2017	Adequate
	2015-16 Non-Code-Item Projects		CVM Atrium Lighting Upgrades	Non-General	\$230,480	\$138,035		10/31/2017	Adequate
	2015-16 Non-Code-Item Projects		Wolf Village Transit Stop	Non-General	\$190,885	\$190,885		8/9/2017	Adequate
	2016-17 Non-Code-Item Projects		Ricks Hall First Floor Renovation	General	\$300,977	\$300,977		10/28/2017	Adequate
	2016-17 Non-Code-Item Projects	16164	CVM Teaching Animal Unit Master Plan	Non-General	\$120,000	\$120,000		01/16/2017	Adequate
	2016-17 Non-Code-Item Projects		Western Blvd Services Center Upfit	Non-General	\$231,000	\$71,095		10/28/2017	Adequate
	2016-17 Non-Code-Item Projects	16297	Horticulture Field Lab Greenhouse	Non-General	\$328,000	\$49,000	Design	11/30/2017	Adequate
			Gardner, Bostian, Phytotron Telecom Raceway						
	2016-17 Non-Code-Item Projects	16380	and Cabling Upgrades	Non-General	\$215,148	\$215,148	Construction	10/31/2017	Adequate
			Winston Caldwell and Tompkins Halls Raceway						
	2016-17 Non-Code-Item Projects	16410	and Cabling Upgrades	Non-General	\$314,060	\$314,060	Design	11/14/2017	Adequate
			Campus/Wolf Village/CVM Telecom Duct Bank						
	2016-17 Non-Code-Item Projects		Installation	Non-General	\$102,889	\$102,889		8/29/2017	Adequate
	2016-17 Non-Code-Item Projects	16426	Research I Lab 227 Renovations	Non-General	\$253,645	\$253,645	Design	11/28/2017	Adequate
			Talley Student Center Jason's Deli Venue Kitchen						
	2016-17 Non-Code-Item Projects	16427	Exhaust Fan and Hood	Non-General	\$102,399	\$102,399	Complete	8/29/2017	Adequate
			Jordan Hall Labs 2134/2137 Metal Free Clean Lab						
	2016-17 Non-Code-Item Projects		and Fumehoods Renovations	Non-General	\$150,000	\$17,280		10/31/2017	Adequate
	2016-17 Non-Code-Item Projects	16499	Research IV Suite 1850 Shell Project	Non-General	\$101,400	\$12,400	Design	10/31/2017	Adequate
			Materials Management Warehouse Replace						
	2016-17 Non-Code-Item Projects	16726	Railing and Stairs	Non-General	\$145,539	\$145,539	Complete	6/12/2017	Adequate
			Weisiger Brown Men's Basketball Coach's Office						
	2016-17 Non-Code-Item Projects	16795	Renovation	Non-General	\$100,622	\$98,846	Design	12/15/2017	Adequate
			Carroll Residence Hall Data Infrastructure						
	2016-17 Non-Code-Item Projects		Upgrades	Non-General	\$137,000	\$60,392		10/31/2017	Adequate
	2016-17 Non-Code-Item Projects		University Plaza, The Brickyard ADA Path	Non-General	\$165,639	\$165,639		6/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Winslow Conference Room 100 Renovations	Non-General	\$150,000	\$52,990		10/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17047	Transportation Master Plan	Non-General	\$169,000	\$169,000		09/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17106	Eastern 4-H Pier and Dock Structure	Non-General	\$280,720	\$41,170	Design	10/31/2017	Adequate
			Bowen, Carroll, Metcalf Residence Halls Ceiling						
	2016-17 Non-Code-Item Projects	17154	Replacements	Non-General	\$306,911	\$306,911	Complete	8/7/2017	Adequate
			Lake Wheeler Activity Center Pivot Irrigation						
	2016-17 Non-Code-Item Projects		System	Non-General	\$200,000	\$101,302		10/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17171	Campus Capacity & Assessment Study	General	\$218,000	\$218,000	Design	10/31/2017	Adequate
			Avent Ferry Tech Center Network Lab Renovation						
	2016-17 Non-Code-Item Projects	17179	and Expansion	Non-General	\$275,000	\$25,000	Design	01/31/2018	Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
								((
	2016-17 Non-Code-Item Projects	17214	Frank Thompson Hall Roof Safety Improvements	Non-General	\$136,000	\$95,685	Construction	09/30/2017	Adequate
			Carmichael Gymnasium Classroom and Office						
	2016-17 Non-Code-Item Projects	1	Swing Space	Non-General	\$196,000	\$14,000		11/30/2018	Adequate
	2016-17 Non-Code-Item Projects	17255	Witherspoon Seat Replacement	Non-General	\$124,715	\$124,715		12/31/2017	Adequate
			Patterson 3rd Floor Toilet, Weaver Lab Women's						
	2016-17 Non-Code-Item Projects		Toilet New ADA Toilets	Non-General	\$120,000	\$27,200		09/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17310	Nelson Hall Office Modifications	Non-General	\$151,329	\$151,329	Complete	6/16/2017	Adequate
	2016-17 Non-Code-Item Projects	17319	Primrose Hall Interior Upgrades and Furniture	Non-General	\$206,800	\$116,394	Construction	10/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17325	Talley Wolf Xpress Move to Bookstore	Non-General	\$150,000	\$139,162	Construction	12/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17387	Hunt Library - 4100 Suite Renovation	Non-General	\$201,000	\$171,778	Construction	10/31/2017	Adequate
			Carter Finley Stadium East Concourse Roof						
	2016-17 Non-Code-Item Projects	17401	Replacement	Non-General	\$290,000	\$263,080	Construction	12/31/2017	Adequate
			Burlington B118 Reactor Bay Stair and Platform		•			·	·
	2016-17 Non-Code-Item Projects	17423	Reconfiguration	Non-General	\$100,000	\$9,500	Design	12/22/2017	Adequate
	2016-17 Non-Code-Item Projects		MRC Overhead Soffit Masonry Replacement	Non-General	\$298,635	\$11,170		01/31/2018	Adequate
	2016-17 Non-Code-Item Projects		CFL Overhead Soffit Masonry Replacement	Non-General	\$133,055	\$5,500		01/31/2018	Adequate
	2016-17 Non-Code-Item Projects		BTEC Office Renovations	Non-General	\$153,000	\$44,086		10/31/2017	Adequate
	2010 17 Horr code Rein Frojects	17 130	Central Crops Research Station - Vegetable	Hom General	¥133,000	Ç 1 1,000	construction	10/31/2017	Aucquate
	2017-18 Non-Code-Item Projects	17502	Pathology	Non-General	\$103,472	\$103,472	Construction	11/30/2017	Adequate
	2017-18 Non-Code-Item Projects		Primrose HVAC Upgrades	General	\$285,000	\$30,645		01/31/2018	Adequate
	2017-18 Non-Code-Item Projects		EB II Rooms 3224-3226 Renovation	Non-General	\$106,335	\$2,085	Design	01/31/2018	Adequate
LING Ask sodils	2017-18 Non-code-item Projects	1////	LB II ROOMS 3224-3220 REHOVATION	Non-General	\$100,333	\$2,063		01/31/2016	Auequate
UNC Asheville									
44427 220	[444.27.220] 2044 Barraina and Barraina	11050	Communa Way finding	DOD Comment	ć222 4C4	ćo	Danier.		A -l
41127-320	[41127-320] - 2011 Repairs and Renovations	11959	Campus Wayfinding	R&R General	\$232,461	\$0	Design		Adequate
41227-320	[41227-320] - 2012 Repairs and Renovations	12022	Ramsey Library Boiler Replacement	R&R General	\$305,900	\$0			Adequate
41427-301	Karl Straus Track Building		Karl Straus Track Building	Non-General	\$564,500	\$564,500			Adequate
41427-301	[41427-302] - Student Recreation Center	12340	Rail Straus Track Building	Non-General	\$304,300	\$304,300	Complete		Auequate
41427 202	1-	12555	CDC Cym Flaer Benlasement	Nan Ctata Daht	¢463.000	¢20.004	Construction	11/16/2015	Adaguata
41427-302	Improvements		SRC Gym Floor Replacement	Non-State Debt	\$462,800		Construction	11/16/2015	Adequate
41527-302	Mills Hall Renovations	12846	Mills Hall Shower Replacement	Non-General	\$490,000	\$425,866	Construction	07/28/2016	Adequate
		4004-	Mills Hall Structural Repairs and Attic Access		4000 000	40			
41527-302	Mills Hall Renovations	12847	Improvement	Non-General	\$200,000	\$0	Design		Adequate
			Lipinsky Auditorium Stage & House Lighting						
41527-320	2015-16 Repair and Renovations		Renovation	R&R General	\$175,000		Construction	08/21/2016	Adequate
41527-324	2015-16 Repair and Renovations	14197	Karpen Hall - Chiller Replacement	R&R General	\$175,000	\$16,000			Adequate
41527-326	2015-16 Repair and Renovations	16947	Emergency Phones and Cameras	R&R General	\$125,000		Construction	07/26/2017	Adequate
41527-331	2015-16 Repair and Renovations	14344	Phillips Hall - Emergency Egress Stairs	R&R General	\$234,800	\$161,481	Construction	08/24/2017	Adequate
	[41427-303] - Highsmith Student Union Study								
41627-301	and Renovation		Highsmith Student Union Renovation & Addition	Non-State Debt	\$12,327,940	\$11,104,072	Construction	08/02/2018	Adequate
41627-302	Student Apartment Housing	12708	Student Apartment Housing	Non-State Debt	\$33,327,600	\$29,288,690	Construction	7/17/2018	Adequate
41627-302	Student Apartment Housing	16270	Vivian Lot Connector	Non-General	\$467,400	\$377,048	Construction		Adequate
				_					
	Mills Hall Bathroom Renovations 3rd & 4th								
41627-304	Mills Hall Bathroom Renovations 3rd & 4th Floors	16712	Mills Hall Shower Replacement 3rd and 4th Floors	Non-General	\$487,755	\$487,755	Construction	8/01/2017	Adequate

		Droinet	October 2017 - Quarter				l		Adoguaçu of
Institution	Drogram	Project ID		Primary Funding Source*	Pudget	Commitments	Ctatus	Constr Completion	Adequacy of Funding
institution	Program 2016 Connect NC Bond - Owen and	טו	Project Name	Source.	Budget	Commitments	Status	Constr. Completion	Funding
46627-301	Carmichael Hall Renovations	15/00	Owen Hall and Carmichael Hall Renovation	State Debt	\$21,100,000	\$1,813,000	Dosign		Adoquato
40027-301			48 Relic Lane Renovation			\$1,813,000		00/20/2016	Adequate
	2015-16 Non-Code-Item Projects	12050	Drainage Improvements & Structural Repairs to	Non-General	\$100,000	ŞU	Design	09/30/2016	Adequate
	2015 16 Non Code Item Projects	14265		Non Conoral	\$110,000	¢124.2C2	Construction	12/01/2016	Adaguata
LINIC CL LUI	2015-16 Non-Code-Item Projects	14305	25 Hyannis	Non-General	\$110,000	\$124,363	Construction	12/01/2016	Adequate
UNC Chapel Hi									
	[40823-303] - Athletic Facilities Renovation								_
40823-303	and Expansion	11942	Athletics Facilities Renovations	Non-State Debt	\$7,023,000	\$2,518,915			Adequate
			Horace William Airport Property Solar and Energy		4				
40823-323	Electrical Infrastructure Improvements	16155	Storage Demo	Non-State Debt	\$1,700,310	\$262,203	Design		Adequate
	[40722-302] - Biomedical Research Imaging								_
40998-301	Center	17350	Marsico Large Animal Expansion	State Debt	\$2,550,000	\$0			Adequate
	[40722-302] - Biomedical Research Imaging								
40998-301	Center	17369	Marsico Hall MEP Systems	State Debt	\$800,000	\$0			Adequate
	[40722-302] - Biomedical Research Imaging								_
40998-301	Center	17392	Marsico Quad Improvements	State Debt	\$200,000	\$0			Adequate
	[41122-301] - Mary Ellen Jones Renovation -		Mary Ellen Jones - Renovation - Phase I (6th -		4	4			
41122-301	Phase I	9861	11th Floors)	Non-General	\$105,711,279	\$105,711,279	Construction	09/12/2018	Adequate
	[41123-305] - Cogeneration Facility								
	Warehouse Site Environmental Investigation		Cogeneration Facility Warehouse Site						_
41123-305	and Remediation	12281	Environmental Investigation and Remediation	Non-General	\$774,000	\$773,214	Design		Adequate
	[41123-306] - Lighting Upgrades in Parking								_
41123-306	Facilities	9411	Dogwood Parking Deck - Lighting Upgrades	Non-General	\$3,000,000	\$2,651,829	Construction	01/31/2017	Adequate
	[41223-301] - Chilled Water Infrastructure		Academic Affairs Area Energy Services Utility						
41223-301	Improvements	12135	Improvements (Phase 2)	Non-General	\$9,725,563	\$7,379,133	Construction	10/01/2017	Adequate
	[41223-302] - Steam and Hot Water		Power Generation & Chiller Plan Capacity						
41223-302	Infrastructure Improvements	12382	Additions Feasbility Study	Non-General	\$455,000	\$455,000	Design		Adequate
	[41223-302] - Steam and Hot Water								
41223-302	Infrastructure Improvements		Fuel Supply Analysis Study	Non-General	\$328,250	\$303,282			Adequate
41223-324	[41223-324] - ADA Improvements	16453	Hamilton Hall ADA Improvements	R&R General	\$110,000	\$0			Adequate
	[41223-326] - Improvements to Roads, Walks,		Repair Pedestrian Walkway Bridge - Manning						
41223-326	Drives, Utilities	11982	Drive	R&R General	\$534,574	\$534,574	Construction	04/01/2016	Adequate
	[41223-326] - Improvements to Roads, Walks,								_
41223-326	Drives, Utilities	15848	Friday Center Drive/Ridge Road Resurfacing	R&R General	\$437,868	\$437,868			Adequate
	[41223-328] - North Chiller Plant Capacity								
41223-328	Upgrade	9972	North Chiller Plant Capacity Upgrade	Non-General	\$4,500,000	\$3,398,231	Construction	03/20/2016	Adequate
	[41322-304] - Medical Biomolecular Research								
41322-304	Building Energy Conservation	12054	MBRB Energy Conservation	Non-General	\$1,500,000	\$1,078,847	Construction	07/01/2016	Adequate
	[41323-301] - Rizzo Center Phase III		Kenan-Flager Business School - Rizzo Conference						
41323-301	Acquisition	8953	Center	Non-State Debt	\$36,000,000	\$627,520	Construction		Adequate
	[41323-304] - Improve Pedestrian and								
	Vehicular Area from Franklin to Cameron		Porthole Alley - Pedestrian & Vehicular Area						
41323-304	Avenue	11971	Improvements	Non-General	\$3,630,000	\$2,845,498	Construction	08/25/2017	Adequate
	[41323-308] - HVAC Controls Upgrades for		Hanes, Mitchell, Swain, & Steele Building - HVAC						
41323-308	Energy Efficiency	11165	Control Upgrades	Non-General	\$498,000	\$443,147	Design	09/02/2016	Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	3		,		J				
	Manning Steam Plant Upgrades (New Power		Manning Steam Plant Upgrades (New Power						
41323-310	Generation Plant & New Chiller Plant)	10963	Generation Plant & New Chiller Plant)	Non-General	\$106,307,988	\$7,141,810	Design		Adequate
	[41323-314] - Davis Library Life/Safety								
41323-314	Improvements	10996	Davis Library - Life Safety Improvements	Non-General	\$8,627,500	\$6,815,868	Construction	03/03/2019	Adequate
	[41323-316] - Kenan Laboratories - Energy		Kenan Lab HVAC Upgrades and 7th & 8th Floor						
41323-316	Conservation	12055	Renovations	Non-General	\$1,000,000	\$534,722	Construction		Adequate
	[41323-316] - Kenan Laboratories - Energy								
41323-316	Conservation	12141	Kenan Laboratory Building - Renovation	Non-General	\$14,850,000	\$14,144,933	Construction	03/10/2018	Adequate
	[41323-320] - 2013 Repairs and Renovations-		, ,						
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11973	South Road Street Improvements	Non-General	\$305,000	\$40,150	Design		Adequate
	[41323-320] - 2013 Repairs and Renovations-		,		, ,	, , , , ,			
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11974	Campus Wide Sidewalk Improvements (The Pit)	Non-General	\$2,300,000	\$2,227,669	Construction	10/15/2018	Adequate
11010 010	[41323-320] - 2013 Repairs and Renovations-	2237.	campus trice siderrain improvements (inc i it)	Tron Ceneral	ΨΞ/300/000	Ψ2/22/ /003	0011311 4011011	10/13/2010	riacquate
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11976	Ridge Road Pedestrian Improvements	Non-General	\$200,000	\$99,500	Design		Adequate
11323 320	[41323-320] - 2013 Repairs and Renovations-	11370	mage noda i edestriari improvements	Non General	7200,000	,	Design		racquate
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11077	Sitterson Bus Stop on S Columbia	Non-General	\$700,000	\$57,885	Design		Adequate
41323-320	[41323-320] - 2013 Repairs and Renovations-	113//	Sitterson bus stop on a columbia	Non-General	\$700,000	757,885	Design		Auequate
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	12206	Stadium Drive Improvements	Non-General	\$150,000	\$0			Adequate
41323-320	[41323-322] - 2013 Repairs and Renovations-	12206	Stadium Drive improvements	Non-General	\$150,000	ŞU			Auequate
41222 222		11001	Hamilton Hall Ctrustural Banaira	Non Conoral	Ć1 F00 000	¢776 610	Construction	04/15/2017	Adamusta
41323-322	Structural Repairs [41323-322] - 2013 Repairs and Renovations-	11991	Hamilton Hall Structural Repairs	Non-General	\$1,500,000	\$776,610	Construction	04/15/2017	Adequate
44222 222		16453	Com Building Mindow Favolone Books action	D0 D C l	¢270.470	ćo	Daries.		A -l
41323-322	Structural Repairs [41323-323] - 2013 Repairs and Renovations-	16452	Carr Building Window Envelope Restoration	R&R General	\$279,479	\$0	Design		Adequate
	1								
	Repairs to electrical, plumbing, heating,	44000			4.00.000	4.0.554			
41323-323	ventilating and	11989	Phillips Hall HVAC Repairs	Non-General	\$400,000	\$40,661	Design		Adequate
	[41323-323] - 2013 Repairs and Renovations-								
	Repairs to electrical, plumbing, heating,								
41323-323	ventilating and	11990	Frank Porter Graham HVAC Repairs	Non-General	\$450,000	\$47,700	Design		Adequate
									1
	[41323-324] - 2013 Repairs and Renovations-							/ /	1
41323-324	Improvements to meet fire safety needs	12567	Wilson Library - Fire Alarm Upgrades	Non-General	\$426,923	\$393,422	Design	02/05/2017	Adequate
	[44222 224] 2042 B								
	[41323-324] - 2013 Repairs and Renovations-	10			4				1
41323-324	Improvements to meet fire safety needs	12569	Kenan Center - Replace Fire Alarm System	Non-General	\$173,078	\$0			Adequate
	[41422-302] - Lineberger Cancer Center		Lineberger Cancer Center Common Equipment		4				1
41422-302	Common Equipment Rooms	12158	Rooms	Non-General	\$505,819	\$37,700	Design		Adequate
	[41422-303] - Elevator Modernization - Davie								
	Hall, Gardner Hall, and Lineberger Cancer		Elevator Modernization - Davie Hall, Gardner Hall,						1
41422-303	Center	11590	and Lineberger Cancer Center	Non-General	\$2,210,375	\$1,988,341	Construction	01/21/2017	Adequate
	[41422-306] - Lineberger Laboratory		Lineberger Lab Renovations 11-116 A, B, 21-						
41422-306	Renovations	12662	238,239,240	Non-General	\$285,000	\$264,464	Design	07/28/2017	Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
mstrution	[41423-303] - Murray Hall Laboratory Up-Fits,	-15	Murray Hall Laboratory - Upfit for Room 1101	Source	Dauber	communicates	Status	constr. completion	Tunung
41423-303	Rooms 1101 and 3401	11184	(Makers Space)	Non-General	\$4,650,000	\$4,587,389	Construction	07/30/2016	Adequate
	[41423-304] - Improvements to Athletic								
41423-304	Facilities	11176	Volleyball Locker Suite Renovation	Non-General	\$1,047,000	\$549,925	Construction		Adequate
	[41423-306] - Renovate Kenan Lab 8A for		Kenan Laboratory Building - Lab 8A Renovation to						
41423-306	Applied Physical Sciences	11111	Rooms 803/805/807	Non-General	\$719,518	\$658,782	Design	01/31/2016	Adequate
	[41423-307] - Tomkins Chilled Water -		Tomkins Chilled Water -Thermal Storage Tank						
41423-307	Thermal Storage Tank Stabilization	12151	Stabilization	Non-General	\$663,000	\$652,424	Construction	12/08/2016	Adequate
	[41423-308] - Improvements to Meet Fire								
41423-308	Safety Needs - Taylor Hall	12094	Taylor Hall Life Safety Improvements	Non-General	\$896,000	\$720,018	Construction	02/17/2017	Adequate
	[41423-309] - Kenan Laboratories and Friday		Kenan Labs and Friday Ctr Roof Rprs and						
41423-309	Center - Roof Repairs and Replacements	12091	Replacements	Non-General	\$1,209,666	\$1,209,666	Complete		Adequate
	[41423-310] - Carolina Inn, Restaurant and Bar		[41423-310] - Carolina Inn, Restaurant and Bar		7-//	+ -//			- Table quality
41423-310	Renovation		Renovation	Non-General	\$2,328,000	\$0			Adequate
	[41423-311] - Ehringhaus, Hinton James, and				. , , - , - , - , - , - , - , - , - , -	, -			
	Carmichael Residence Halls - Roof		Roof Replacement - Ehringhaus, Hinton James, &						
41423-311	Replacement	12088	Carmichael Residence Halls	Non-General	\$2,400,000	\$1,967,162	Construction	08/27/2017	Adequate
	[41423-312] - Energy Efficiency Program,				, ,,	, ,,,,,			
	Chapman Hall, ITS Manning, and Glaxo								
41423-312	Building	12089	Chapman Hall- ESCO Improvements	Non-General	\$400,000	\$45,125	Design		Adequate
	[41423-312] - Energy Efficiency Program,						ŭ		· ·
	Chapman Hall, ITS Manning, and Glaxo		ITS Manning, Liebert Optimizer & Computer Rm						
41423-312	Building	12090	window film	Non-General	\$375,000	\$44,194	Design		Adequate
	[41423-312] - Energy Efficiency Program,				,,	, ,	0		
	Chapman Hall, ITS Manning, and Glaxo								
41423-312	Building	12152	MBRL Air Flow Reduction	Non-General	\$580,000	\$55,531	Design		Adequate
	[41423-313] - Ehringhaus, Hinton James, and						Ĭ		
	Carmichael Residence Halls - Elevator		Elevator Modernizaton - Ehringhaus, HJ &						
41423-313	Modernization	12087	Carmichael	Non-General	\$2,300,000	\$2,045,225	Construction	03/16/2018	Adequate
	[41423-314] - Structural Repairs - Knapp								
41423-314	Sanders and Abernethy Hall	12092	Structural Repairs Knapp Sanders	R&R General	\$586,700	\$396,697	Construction	11/10/2016	Adequate
	[41423-314] - Structural Repairs - Knapp								
41423-314	Sanders and Abernethy Hall	12093	Abernethy Hall Window Replacement	Non-General	\$490,000	\$399,373	Design		Adequate
41423-315	[41423-315] - University Master Plan	12154	University Master Plan	Non-General	\$2,150,000	\$1,794,720	Design		Adequate
	[41423-316] - Repairs to Electrical, Plumbing,								
	and HVAC Systems - School of Dentistry, Davis		Dentistry Building -Central Vaccuum System						
41423-316	Library	12084	Replacement	Non-General	\$1,041,822	\$990,521	Construction	05/13/2017	Adequate
	[41423-316] - Repairs to Electrical, Plumbing,								
	and HVAC Systems - School of Dentistry, Davis								
41423-316	Library	12085	Lineberger Cancer Center HVAC Repairs	Non-General	\$0	\$0			Adequate
41423-317	[41223-316] - Campus Way - Finding Signage	12000	Exterior Wayfinding	Non-General	\$2,466,250	\$250,615	Design		Adequato
41473-31/	[41223-316] - Campus Way - Finding Signage	12009	LACETO Wayinung	Non-delleral	<i>⊋</i> ∠,400,∠50	\$230,015	nesign		Adequate
	Renovation of Classrooms, Offices and Exhibit		Morehead Planetarium Building - Renovation of						
41423-318	· ·	12005	Classrooms, Offices and Exhibit Space	Non Gonoral	\$2,200,000	\$103,262	Docian		Adoquato
41472-219	Space	12095	Ciassicoms, Offices and Exhibit Space	Non-General	ş2,200,000	\$103,262	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	[41423-319] - South Building Accessibility		,		J			·	Ĭ
41423-319	Improvements	12096	South Building Accessibility Improvements	Non-General	\$319,700	\$31,550	Design		Adequate
	[41423-321] - Battle Grove Regenerative		Battle Grove REgenerative Stormwater						
41423-321	Stormwater Conveyance	12153	Conveyance	Non-General	\$446,439	\$426,426	Construction	03/05/2016	Adequate
41423-322	[41423-322] - Campus Safety Upgrade	11345	South Building, Room 105 Renovations	Non-General	\$471,200	\$464,034	Construction	09/07/2015	Adequate
41423-322	[41423-322] - Campus Safety Upgrade	13005	Campus Camera System Upgrades	Non-General	\$3,648,800	\$486,554	Design		Adequate
41423-322	[41423-322] - Campus Safety Upgrade	15802	South Building Temporary Generator	Non-General	\$600,000	\$36,800	Design		Adequate
	[41423-323] - Carolina Performing Arts at		Carolina Performing Arts at Carolina Square (123						
41423-323	Carolina Square (123 W Franklin St)	12144	W Franklin St)	Non-General	\$3,000,000	\$2,187,354	Construction	10/31/2017	Adequate
	[41423-324] - Childrens Wonder Garden - NC								
41423-324	Botanical Gardens	12159	Children's Wonder Garden NC Botanical Gardens		\$0	\$0			Adequate
	[41423-325] - Classroom Renovations to Beard		Curriculum Transformation Classroom		·	·			·
41423-325	Hall 2nd Floor	11371	Renovations- Second Floor Beard Hall	Non-General	\$0	\$0			Adequate
	[41423-325] - Classroom Renovations to Beard					,			· ·
41423-325	Hall 2nd Floor	12149	Classroom Renovations to Beard Hall 2nd Floor	Non-General	\$531,775	\$531,208	Complete	6/25/2015	Adequate
	[41423-326] - Joan H. Gillings Auditorium				, , ,	, , , , , , , , , , , , , , , , , , , ,			
	(Renovation of Rosenau 133 and adjacent		Joan H. Gillings Auditorium Renovation (Room						
41423-326	spaces)	12145	,	Non-General	\$2,400,000	\$1.192.221	Construction	04/12/2017	Adequate
	[41423-327] - Rizzo Center Guest Room				+=/:00/000	+-/		- 1,,	
41423-327	Upgrade		[41423-327] - Rizzo Center Guest Room Upgrade	Non-General	\$4,978,050	\$4,978,050	Complete		Adequate
11123 327	[41423-328] - McGavran Greenburg Animal		McGavran Greenburg Animal Facility	11011 General	ψ ⁻¹ ,576,636	ψ1,570,030	complete		Hacquate
41423-328	Facility Improvements	12160	Improvements	Non-General	\$1,973,378	\$1.856.300	Construction	11/30/2016	Adequate
11123 320	[41523-301] - Genetic Medicine Bldg	12100	UNC-GSK HIV Lab Renovation, Genetic Medicine-	Hon General	71,373,370	71,030,300	construction	11/30/2010	Hacquate
41523-301	Renovations - HIV Cure Center	11535	GSK Portion	Non-General	\$1,500,000	\$1 087 652	Construction	01/08/2017	Adequate
41323 301	[41523-302] - Cheek/Clark Building Roof -	11333	Cheek Clark Building - Emergency Structural	Non General	71,300,000	71,007,032	Construction	01/00/2017	Aucquate
41523-302	Emergency Declaration	12140	Repair and Renovation	Non-General	\$5,328,825	\$4.898.269	Construction	05/27/2018	Adequate
41323 302	[41523-304] - Van Hecke-Wettach Asbestos -	12170	Van Hecke Wettach Asbestos - Emergency	Non General	73,320,023	Ş - ,030,203	Construction	03/27/2010	Aucquate
41523-304	Emergency Declaration	12143	Declaration	Non-General	\$8,170,000	\$3,933,464	Construction	01/04/2018	Adequate
41523-305	Davie Hall Replacement		Davie Hall Replacement Feasibility Study	Non-General	\$300,000	\$266,960		, , , , , , , , , , , , , , , , , , , ,	Adequate
41523-306	Wilson Hall Annex Renovation		Wilson Hall Annex Renovation	Non-General	\$31,450,173	\$378,021	Design		Adequate
			Indoor Practice Facility - Eddie Smith Field House		40-7:007-10	70.0,0==			
41523-309/41723-	Indoor Practice Facility and Fetzer Field Reno	12495	& Fetzer Field	Non-General	\$55,000,000	\$3,590,000	Design		Adequate
	UNC Eshelman School of Pharmacy - Beard				400,000,000	+0,000,000			
	Hall Second Floor and Associated		Beard Hall - 2nd Floor & Associated Infrastructure						
41523-310	Infrastructure Renovation	12467	Renovation	Non-General	\$9,697,728	\$1.644.162	Construction	07/26/2016	Adequate
	Practice Field Renovation and Expansion at				40,001,100	7-/0::/		01/20/2020	
41523-312	Finley Fields	replaces	Finley Fields	Non-General	\$2,355,805	\$204,650	Design		Adequate
41523-313	Kenan Stadium LED Ribbon Boards		Kenan Stadium LED Ribbon Boards	Non-General	\$1,800,000	\$1,290,790			Adequate
.1323 313	Administrative Office Building, 2nd and 3rd	12.50	Administrative Office Building, 2nd and 3rd Floor	Tron General	ψ 1 /000/000	<i>ψ</i> 2)230).30	2 00.8.1		71409440
41523-315	Floor Renovation	12715	Renovation	Non-General	\$1,781,426	\$2,254			Adequate
	Emergency Power Improvements for UNC		Emergency Power Improvements for UNC Marine		+ 1,, 01, .20	7-,-31	1		
41523-316	Marine Sciences Institutes	12713	Sciences Institutes	Non-General	\$414,200	\$36,993	Design		Adequate
	The state of the s				ψ . <u>1</u> . <u>1,200</u>	+ + + + + + + + + + + + + + + + + + +	2 00.8		, acquate
41523-317	Chase Dining Hall Second Floor Renovations	12714	Chase Dining Hall - Second Floor Renovations	Non-General	\$3,850,000	\$561,295	Design		Adequate
	Odum Village Student Apartment Complex		Odum Village Student Apartment Complex		+ = , = = = , 0000	+			
41523-319	Demolition	15939	Demolition	Non-General	\$5,138,593	\$14,208	Design		Adequate
41523-320	2015-16 Repair and Renovations		Install Addressable Fire Alarm Panels	R&R General	\$541,500	\$90,040			Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	-6		Replace Electrical Service Panels in Five Campus						
41523-322	2015-16 Repair and Renovations		Buildings	R&R General	\$650,000	\$371,684	Design	09/12/2017	Adequate
			Wilson Library - Roof Replacement & Exterior						
41523-324	2015-16 Repair and Renovations		Repairs	R&R General	\$2,495,000	\$204,400	Design		Adequate
			Built-up Roof Replacement, on East & West						
41523-325	2015-16 Repair and Renovations		Sectors B, I & K	R&R General	\$300,000	\$43,027	Design		Adequate
41523-326	2015-16 Repair and Renovations	13019	McColl Building Roof Replacement	R&R General	\$610,000	\$553,128	Design		Adequate
			Built-up Roof Replacement and Envelope Repairs -						
41523-327	2015-16 Repair and Renovations		Hanes Art Center	R&R General	\$1,160,000	\$125,571	Design		Adequate
41523-328	2015-16 Repair and Renovations		Elevators #6434, 9624 & 7255 Repairs	R&R General	\$825,000	\$77,200	Design		Adequate
			Air Handling Units Replacement (4th Floor) -						
41523-329	2015-16 Repair and Renovations	12937	MacNider Hall	R&R General	\$793,000	\$625,970	Construction	07/27/2017	Adequate
			Air Handling Unit #2 Replacement - George Watts						
41523-330	2015-16 Repair and Renovations		Hill Alumni Center	R&R General	\$292,000	\$275,416	Design	07/23/2017	Adequate
	Emergency Declaration - Steele Building Mold		Emergency Declaration- Steele Building Mold						
41523-331	Abatement and Waterproofing	15972	Abatement and Waterproofing	Non-General	\$521,535	\$353,142			Adequate
	Boshamer Stadium-Visiting Team Locker		Boshamer Stadium- Visiting Team Locker Room						
41523-332	Room Renovation		Renovation	Non-General	\$1,230,194	\$93,000	Design		Adequate
41523-333	Woollen Gym Outside Air Upgrades	15974	Woolen Gym Outside Air Upgrades	Non-General	\$493,474	\$450,818			Adequate
	Faculty Recruitment Laboratory Renovations –		Lineberger Cancer Center-Faculty Recruitment						
41622-301	Lineberger Cancer Center	17391	Lab Renovations	Non-General	\$379,960	\$0			Adequate
	Mountain Area Health Education Center		Mountain Area Health Education Center (MAHEC)						
41623-304	(MAHEC)	15954	Building 4	General	\$8,000,000	\$622,950	Design		Adequate
	Everett, Lewis & Stacy Window Replacement		Everett, Lewis, and Stacy Residence Halls -				Ŭ		·
41623-306	& HVAC Improvements	16097	Window & HVAC Improvements	Non-General	\$4,500,000	\$429,975	Design		Adequate
	Taylor Campus Health Sports Medicine and		Taylor Campus Health Sports Medicine and				, and the second		
41623-307	Specialty Clinics Renovation	16113	Specialty Clinics Renovation	Non-General	\$1,900,000	\$9,110	Design		Adequate
	Emergency Declaration - Steam Line Repairs		Emergency Declaration- Steam Line Repairs on						
41623-308	on Skipper Bowles Drive	16157	Skipper Bowles Drive	Non-General	\$2,500,000	\$2,499,266	Construction	06/27/2017	Adequate
41623-309	Carmichael Maker Space	16449	Carmichael Maker Space	Non-General	\$533,364	\$35,000	Design		Adequate
	UNC Student Stores Interior Renovations and		UNC Student Stores Interior Renovations and						
41623-311	Exterior Storefront Modifications	16692	Exterior Storefront Modifications		\$0	\$0	Design		Adequate
	Energy Project: McGavran Greenberg AHU					•	, and the second		
41623-312	and ERU Repairs	16519	McGavran Greenberg AHU and ERU Repairs	Non-General	\$409,000	\$0	Design		Adequate
41623-313	Energy Project: Taylor Air Flow Reduction		Taylor Air Flow Reduction Energy Project	Non-General	\$520,000	\$50,650	Design		Adequate
	Energy Project: Thurston Bowles Air Flow		Thurston Bowles Air Flow Reduction Energy		•		Ŭ		·
41623-314	Reduction	16522	Project	Non-General	\$1,300,000	\$0	Design		Adequate
41623-315	Media and Communications Studios	17667	Media & Communications Studios		\$10,000,000	\$0			Adequate
									·
	North Carolina Botanical Garden Herbarium –								
41623-316	Feasibility Study and Master Plan	16958	North Carolina Botanical Garden Herbarium	Non-General	\$500,000	\$353,500	Design		Adequate
	New Women's Field Hockey Stadium and				. ,	. , ,	Ŭ .		·
41623-317	Playing Field	16715	New Women's Field Hockey Stadium and Field	Non-General	\$14,185,500	\$615,000	Design		Adequate
	Science Complex 3 & Institute of Convergent		Science Complex 3 & Institute of Convergent		, , ==,===	1/			
41623-318	Science	16718	Sciences	Non-General	\$300,000	\$0			Adequate
41623-319	Translational Research Building		Translational Research Building	Non-General	\$1,750,000	\$0			Adequate
41623-321	Veterans Student Center at Odum Village		Veterans Student Center at Odum Village	R&R General	\$899,750	\$391,170			Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
41623-325	2016 Repairs and Renovations	16523	New East- Install New ADA Complian Elevator	R&R General	\$1,650,000	\$0		·	Adequate
	Emergency Declaration - Elevator Repairs in								
41623-326	Gore Building & Medical Wings E&F	17231	Medical Wings E and F Elevator Repairs	Non-General	\$349,997	\$0	Design		Adequate
	Emergency Declaration - Elevator Repairs in		-				_		
41623-326	Gore Building & Medical Wings E&F	17232	Gore Hall Building Emergency Elevator Repairs	Non-General	\$425,000	\$0			Adequate
	Kenan Labs – Renovations to Labs 7A, 7B, 7C,		Kenan Labs – Renovations to Labs 7A, 7B, 7C, 8B,						•
41723-304	8B, & 8C for Applied Physics		& 8C for Applied Physics	Non-State Debt	\$7,683,000	\$0			Adequate
	, , , ,		Kenan Flagler School of Business McColl Building						
41723-306	School of Business - Planning	17751	Addition & Renovation		\$74,146,540	\$0			Adequate
	Emergency Declaration - Carmichael		Emergency Declaration - Carmichael Residence		, , -,-	, -			
41723-307	Residence Hall		Hall	Non-General	\$125,000	\$0			Adequate
					Ţ==0,000	7-			
41723-308	Emergency Declaration - School of Dentistry		Emergency Declaration - School of Dentistry	Non-General	\$200,000	\$0			Adequate
11/10/000	2016 Connect NC Bond - Medical Education		zmergener pecial action of serios of periods	non ceneral	Ψ200,000	ΨÜ			71469446
46623-301	Building Replacement	15501	Medical Education Building Replacement	State Debt	\$67,550,000	\$1,000,115	Design		Adequate
10023 301	2016 Connect NC Bond - Medical Education		Medical Education Building - Berryhill Vivarium	State Debt	407,330,000	71,000,113	Design		racquate
46723-301	Building Replacement		Migration	Non-General	\$19,890,000	\$109,899	Design		Adequate
40723 301	2016 Connect NC Bond - Medical Education	10100	I Wilgiation	Non General	713,030,000	\$105,055	Design		Aucquate
46723-301	Building Replacement	17044	AAALAC - FOBRL Standby Power	Non-General	\$382,000	\$32,000	Design		Adequate
40723-301	2016 Connect NC Bond - Medical Education	17044	AAALAC - I OBINE Stallaby Fowel	Non-General	7382,000	\$32,000	Design		Auequate
46723-301	Building Replacement	17045	AAALAC - Bingham HVAC Modifications	Non-General	\$95,000	\$14,100	Design		Adequate
40723-301	2016 Connect NC Bond - Medical Education	17043	AAALAC - FOBRL & Bingham - Sitework and	Non-General	\$95,000	\$14,100	Design		Auequate
46723-301	Building Replacement	17046	Security	Non-General	\$301,521	\$20,000	Design		Adequate
40723-301	Building Replacement	17046	Security	Non-General	\$501,521	\$20,000	Design		Auequate
	UNC Fetzer Gymnasium Gymnastics Platform	11204	UNC Fetzer Gymnasium Gymnastics Platform		\$375,000	\$0	Design		Adoquato
	Frank Porter Graham Child Development	11294	Frank Porter Graham Child Development Institute		\$373,000	ŞU	Design		Adequate
	Institute - Air Handling Unit Replacement	11210	- Air Handling Unit Replacement		\$450,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects		Airport Drive Office Building (AOB) Stairs		\$192,680	\$192,680		10/31/2015	
	Greenlaw Building Distributed Antenna	11325	Airport Drive Office Building (AOB) Stairs		\$192,080	\$192,080	Complete	10/31/2015	Adequate
		11222	Carantana Building Distributed Automa Costons		¢100.000	ćo			A -l
	System Art & Sciences Foundation		Greenlaw Building Distributed Antenna System Art & Sciences Foundation		\$100,000	\$0 \$0	Darian		Adequate
		11399	Art & Sciences Foundation		\$300,000	\$0	Design		Adequate
	Cage Wash Replacement in Room 9 at Davie	44427			¢200.000	¢o.			
	Hall	11427	Cage Wash Replacement in Room 9 at Davie Hall		\$300,000	\$0	Design		Adequate
	Human Barranda Ethian Office Barrantian	11116	Uluman Baranah Ethian Office Baranatian		¢200.000	ćo	D !		A -l
	Human Research Ethics - Office Renovation	11446	Human Research Ethics - Office Renovation		\$300,000	\$0	Design		Adequate
	2045 46 Nov. Co. le Herr Brothe	44505	MARR CL Alatta allia attalia Na 2 Rada anno 1		¢220.000	¢220.000		40/45/2045	
	2015-16 Non-Code-Item Projects	11505	MBR Glaxo - Air Handling Unit No. 3 Replacement		\$230,800	\$230,800	Complete	10/15/2015	Adequate
	Resource Research Facility - Bingham 2 Canine		Resource Research Facility - Bingham 2 Canine		4450.000	40			
	Facility	12136	Facility		\$162,000	\$0	Design		Adequate
		4000-			440=			04 /00 /004 5	1
	2015-16 Non-Code-Item Projects	12393	Davis Library- Renovation of main Circualtion desk	General	\$125,000	\$0	Design	01/29/2016	Adequate
		40	Fetzer Hall (Gyms A&B)- Install Fall Protection to		**=*	حــــــــــــــــــــــــــــــــــ		07/0:/55:-	
	2015-16 Non-Code-Item Projects		Access HVAC	Non-General	\$273,100	\$273,100	Design	07/04/2017	Adequate
	2015-16 Non-Code-Item Projects	12696	Quail Hill HVAC replacement	Non-General	\$170,000	\$14,800	Design	08/31/2016	Adequate
			Williamson Building- temporary pedestrian bridge						
	2015-16 Non-Code-Item Projects	12724	over road	Non-General	\$100,000	\$0	Design	01/29/2016	Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
			Carroll Hall - School of Media and Journalism		ŭ			'	
	2015-16 Non-Code-Item Projects	12840	Feasibility Study	Non-General	\$299,000	\$0	Design	07/01/2016	Adequate
	2015-16 Non-Code-Item Projects	12841	Graham Student Union Feasibility Study	Non-General	\$299,000	\$0	Design	07/01/2016	Adequate
	2015-16 Non-Code-Item Projects	14114	Brooks Hall 2nd Floor Reconfiguration	Non-General	\$254,000	\$0	Design	05/31/2016	Adequate
			Macnider- Suite 260 Pediatric Administration						
	2015-16 Non-Code-Item Projects		Renovations -	Non-General	\$103,680	\$0		09/01/2016	Adequate
			HSL 3rd Floor Renovation for Carolina Health						
	2015-16 Non-Code-Item Projects	14379	Informatics Program	Non-General	\$187,859	\$0		06/24/2016	Adequate
			Rosenau 023A Renovation of storage space to						
	2015-16 Non-Code-Item Projects		Innovation Lab	General	\$105,015	\$0		06/30/2016	Adequate
			Health Science Library, 3rd Floor room 333						
	2015-16 Non-Code-Item Projects		renovation	Non-General	\$187,859	\$0		06/24/2016	Adequate
			Kenan Flagler Business School Fitness Center						
	2015-16 Non-Code-Item Projects		Renovation	Non-General	\$254,325	\$0	Design	08/08/2016	Adequate
			Kenan Flagler Business School Graduate Lounge						
	2015-16 Non-Code-Item Projects		Renovation	Non-General	\$259,743	\$0	Design	09/16/2016	Adequate
			Craige & HInton James Residence Halls- Replace						
	2015-16 Non-Code-Item Projects	15709	waste stacks in buillding	Non-General	\$162,250	\$51,550	Design	07/29/2016	Adequate
	2016-17 Non-Code-Item Projects	15988	Friday Center (1st & 2nd Floor Office Renovation)	General	\$193,894	\$0	Design	11/11/2016	Adequate
	2016-17 Non-Code-Item Projects	16146	ITS Office Renovation at SASB North	Non-General	\$189,750	\$0	Design	01/15/2017	Adequate
	2016-17 Non-Code-Item Projects	16148	SASB North 3rd Floor Partial Renovation	Non-General	\$130,000	\$12,500	Design	11/21/2016	Adequate
	2016-17 Non-Code-Item Projects	16368	Burnett-Womack 9th Floor Renovations	Non-General	\$135,000	\$0	Design	02/28/2017	Adequate
	2016-17 Non-Code-Item Projects	16445	Tarrson Hall Entry Ramp & Room B16 Renovation	Non-General	\$260,000	\$0	Design	03/31/2017	Adequate
	2016-17 Non-Code-Item Projects	16485	Hill Commercial Building Roof	Non-General	\$400,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16507	Craige Parking Deck Re-roofing	Non-General	\$135,094	\$126,538	Design	05/26/2017	Adequate
			Daniels Student stores- Hazardous material						
	2016-17 Non-Code-Item Projects		ababtement	Non-General	\$120,000	\$91,300	Design	07/31/2017	Adequate
			Lenoir Dining Hall Chick-Fil-A Renovation Project						
	2016-17 Non-Code-Item Projects	17068	Design Proposal	Non-General	\$225,000	\$18,230	Design	07/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17118	FY15 Exterior Painting Project	R&R General	\$483,720	\$195,720	Design	07/28/2017	Adequate
	2016-17 Non-Code-Item Projects	17119	FY14 Exterior Painting Project	R&R General	\$483,720	\$34,720	Design	08/25/2017	Adequate
	2016-17 Non-Code-Item Projects		Friday Center PV	Non-General	\$299,900	\$0	Design	12/29/2017	Adequate
	2016-17 Non-Code-Item Projects		Epoxy Floors Application at IMS	General	\$160,000	\$19,500	Design	01/31/2018	Adequate
	2016-17 Non-Code-Item Projects		Gore Elevator Modernization	Non-General	\$450,080	\$42,680	Design	12/15/2017	Adequate
	2016-17 Non-Code-Item Projects		MBRB AHU 4,5&6	Non-General	\$108,500	\$19,800	Design	12/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Abatement, Lead and PCB Consulting Services	R&R General	\$295,000	\$3,160	Design	09/29/2017	Adequate
	2016-17 Non-Code-Item Projects		UNC RB House Library Renovation - Room 124	Non-General	\$135,000	\$13,600	Design	08/31/2017	Adequate
			UNC CoGen Facility-Roof Replacement, Roof						1
		l l	Maintenance/Restoration, Roof Recovery and						
	2016-17 Non-Code-Item Projects		Exterior Wall Restoration	Non-General	\$200,000	\$16,100	Design	12/01/2017	Adequate
			Parking Deck Repairs-Bell Tower, Jackson Circle,						1
	2017-18 Non-Code-Item Projects		Rams Head, School of Business	Non-General	\$200,000	\$42,063	Design	08/01/2017	Adequate
1			Dey Hall 2nd Floor Classroom Renovation - 205 &						1
	2017-18 Non-Code-Item Projects	17531		Non-General	\$160,000	\$15,300	Design	12/15/2017	Adequate
	2017-18 Non-Code-Item Projects	17532	UNC Coker Hall - Room 301 Renovations	Non-General	\$140,000	\$13,100	Design	09/29/2017	Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	2016-17 Non-Code-Item Projects		Phillips Hall Classroom Renovation - 273/275	Non-General	\$150,000	\$0	Design	12/22/2017	Adequate
	2017-18 Non-Code-Item Projects	17605	Giles F. Horney Carpentry Shop Dust Collection System	Non-General	\$250,000	\$5,400	Design	06/23/2017	Adequate
	2017-18 Non-Code-Item Projects	I .	Fetzer Hall Wrestling Suite Project Design Proposal	Non-General	\$158,125	\$10,114	Design	10/06/2017	Adequate
UNC Charlotte									
41226-304	[41226-304] - Oak Hall Renovation	9648	Oak Residence Hall Renovation	Non-State Debt	\$8,805,826	\$8,758,361	Construction	08/24/2015	Adequate
41226-307	[41226-307] - Elm, Maple, Pine (Phase V) Renovation	9940	Elm, Maple, & Pine Residence Halls Renovation	Non-General	\$20,405,000	\$19,853,678	Construction	09/05/2017	Adequate
41226-309	[41226-309] - Residence Hall Phase 14	10117	Residence Hall - Phase 14 (Levine Honors)	Non-General	\$49,000,120	\$41,608,480	Construction	11/15/2016	Adequate
41326-306	[41326-306] - Campus-wide Emergency Generator Upgrades	12107	Campus Emergency Generators	Non-General	\$1,200,000	\$1.070.378	Construction	01/11/2017	Adequate
	[41326-307] - Campus Infrastructure				+ =/===/===	+ -, - : -, - : -		,,	
41326-307	Development - Phase 2 [41326-307] - Campus Infrastructure	10724	Wi-Fi Upgrades for Multiple Buildings	Non-General	\$3,416,148	\$3,305,858	Construction	03/30/2017	Adequate
41326-307	Development - Phase 2	10798	Burson Building Renovation	Non-State Debt	\$13,233,382	\$12,638,574	Construction	10/12/2017	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11004	East Village Infrastructure	Non-General	\$6,086,825	\$592,908	Design		Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11104	Elevator Upgrades for Multiple Buildings	Non-General	\$4,100,000	\$3,570,225	Construction	02/17/2017	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11117	Academic Complex Renovations	Non-State Debt	\$20,944,000	\$16,792,760	Construction	01/11/2019	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11494	CID 2 - East Village Utilities	Non-General	\$1,300,000	\$1,158,056	Construction	04/20/2017	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	17694	Miltimore Wallis Elevator	Non-General	\$500,000	\$59,370	Design		Adequate
41326-312	[41326-312] - Moore Hall Renovation	15872	Moore Hall Renovation	Non-General	\$2,068,755	\$18,000	Not Started		Adequate
41326-320	[41326-320] - 2013 Repairs and Renovations	11993	Capital Infrastructure Renewal (Atkins)	R&R General	\$1,999,994	\$1,861,758	Design		Adequate
41326-320	[41326-320] - 2013 Repairs and Renovations	14325	Cone Switch Gear Relocation	Non-General	\$455,000	\$33,200	Design		Adequate
41326-320	[41326-320] - 2013 Repairs and Renovations	17062	Fretwell cooling Tower	Non-General	\$155,156	\$155,156	Construction		Adequate
41426-305	[41426-305] - Campus Storm Water Improvements	11466	Davis Lake Stormwater BMP Retrofit	Non-General	\$700,000	\$572,692	Construction	01/09/2018	Adequate
41426-306	[41426-306] - Student Counseling Center	11381	Student Counseling Center	Non-General	\$4,400,000	\$3,987,959	Construction	08/08/2017	Adequate
	[41426-310] - Residence Dining Hall								
41426-310	Renovation		Residence Dining Hall (RDH Renovation)	Non-General	\$11,500,000	\$10,194,277	Construction	06/09/2017	Adequate
41426-311	[41426-311] - Scott Hall		Scott Hall Renovation	Non-State Debt	\$22,500,000	\$20,505,654	Construction	06/15/2018	Adequate
41426-312	[41426-312] - Health and Wellness Center	1	Health & Wellness Center (HAWC)	Non-State Debt	\$65,600,000	\$55,772,095	Construction	07/01/2019	Adequate
41526-302	Admissions and Visitors Center		Admissions and Visitors Center	Non-General	\$8,000,000	\$673,731	Design		Adequate
41526-303	Sycamore Hall Renovation		Sycamore Hall Renovation	Non-General	\$4,200,000	\$412,125	Design		Adequate
41526-306	Colvard Renovations		Colvard Renovation	Non-General	\$1,430,000	\$0			Adequate
41526-307	Belk Plaza Revitalization	12864	Belk Plaza Revitalization	Non-General	\$1,500,000	\$311,174	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	Charlotte Research Institute Entrance		,		J			,	Ĭ
41526-308	Improvements	12866	CRI Entrance Improvements	Non-General	\$1,500,000	\$322,900	Design		Adequate
41526-309	West Substation	14054	West Substation	Non-General	\$650,000	\$62,300	Design		Adequate
41526-310	Campus Circulation Improvements	14055	Circulation Improvements	Non-General	\$1,000,000	\$672,500	Construction	02/12/2018	Adequate
41526-312	Parking Lot 8 Expansion	17177	Lot 8	Non-General	\$475,000	\$63,310	Design		Adequate
41526-314	Union Deck Expansion	15657	Union Deck Expansion	Non-General	\$14,500,000	\$12,402,677	Construction	05/01/2018	Adequate
	Facilities Operations and Parking Services		Facilities Operations/Parking Services Complex						
41526-315	Complex	15656	(FOPS)	Non-General	\$7,559,657	\$7,559,657	Construction		Adequate
	Facilities Operations and Parking Services								
41526-315	Complex	16755	Poplar Lane Improvements	Non-General	\$800,000	\$446,741	Construction		Adequate
41526-320	2015-16 Repair and Renovations	12981	Cone Center HVAC	R&R General	\$1,700,000	\$169,955	Design		Adequate
41526-321	2015-16 Repair and Renovations	12982	Career Center Renovation	R&R General	\$2,000,000	\$40,000	Design		Adequate
41526-322	2015-16 Repair and Renovations	12984	Foundation Annex Bldg Reno (Med Condo 2)	R&R General	\$600,000	\$41,250	Design		Adequate
	Campus Storm Water Improvements Phase 2								
41626-304	– Toby Creek Restoration	16509	Campus Storm Water- Toby Creek	Non-General	\$850,000	\$0			Adequate
41626-305	Reclaimed Water	17048	Reclaimed Water Infrastructure	Non-General	\$2,100,000	\$3,000	Design		Adequate
41626-306	Parking Lots Revitalization	15512	Lot 16A Resurface	Non-General	\$235,280	\$21,780	Design		Adequate
41626-306	Parking Lots Revitalization	16017	Lot 5A - Resurface Project	Non-General	\$646,435	\$18,810	Design		Adequate
41626-306	Parking Lots Revitalization	16018	SAC Handicap Lot - Resurface Project	Non-General	\$201,120	\$18,620	Design		Adequate
41626-306	Parking Lots Revitalization	16045	LOT 21 - Replace Asphalt	Non-General	\$214,315	\$13,397	Design		Adequate
41626-307	Student Activity Center IT Upgrade	17022	Halton Arena ITS Upgrade	Non-General	\$400,000		Design		Adequate
41626-307	Student Activity Center IT Upgrade	17027	SAC ITS Upgrades	Non-General	\$1,400,000	\$132,010	Design		Adequate
41626-308	Hawthorn Hall Basement Renovation	17372	Hawthorn Hall Basement Renovation	Non-General	\$400,000	\$362,989	Construction	12/15/2017	Adequate
41626-309	Baseball Indoor Training Facility	17373	Baseball Training Facility	Non-General	\$850,000	\$0			Adequate
41626-310	Softball Indoor Training Facility	17374	Softball Training Facility	Non-General	\$650,000	\$0			Adequate
41726-301	Energy Projects – Phase 1		Energy Projects – Phase 1	Non-General	\$0	\$0			Adequate
46626-301	2016 Connect NC Bond - Sciences Building	14355	Sciences Building	State Debt	\$101,000,000	\$897,397	Design		Adequate
	2015-16 Non-Code-Item Projects	14212	Rowe 190 Exhaust System	General	\$137,000	\$134,257	Construction	08/31/2017	Adequate
			Barnhardt SAC 001 Arena Lev. Beam Detect.						
	2016-17 Non-Code-Item Projects	15931	Relocate	Non-General	\$239,600	\$188,663	Construction	10/31/2016	Adequate
	2016-17 Non-Code-Item Projects	16048	KENNEDY IMPROVE PARKING & DELIVERY	General	\$250,000	\$239,714		06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16058	WEST DECK CAMERAS	General	\$113,863	\$100,764	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16259	COLVARD GENERATOR UPGRADE	General	\$366,324	\$366,324	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects	16306	Friday 3rd Floor SCPD	General	\$300,000	\$294,938	Construction	05/31/2017	Adequate
	2016-17 Non-Code-Item Projects	16388	FRONT ENTRANCE ROAD WORK	General	\$250,000	\$173,639	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects	16389	WOODWARD HALL BASEMENT LEAK REPAIR	General	\$200,000	\$164,034	Complete	7/4/2017	Adequate
	2016-17 Non-Code-Item Projects	16391	STUDENT UNION SGOC RENOVATIONS	General	\$150,000	\$17,300	Design	10/20/2017	Adequate
	2016-17 Non-Code-Item Projects	16392	Woodward Hall Biology Lab Renovations	General	\$250,000	\$199,029	Design	10/24/2017	Adequate
	2016-17 Non-Code-Item Projects	16470	RENOVATE FM BLDG 55A 2nd floor OFFICES	General	\$299,000	\$287,154	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects		ATKINS - 244 Ideation Lab	General	\$250,000	\$152,668	Complete	08/01/2017	Adequate
	2016-17 Non-Code-Item Projects	16879	EPIC G130 & G224 POWER	General	\$250,000	\$6,275	Design	12/29/2017	Adequate
	2016-17 Non-Code-Item Projects		ATKINS VISUALIZATION LAB	General	\$100,000	\$11,107	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17020	UNC FOUNDATION - Cart Charging	General	\$155,600	\$150,274	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17040	RECYCLING PROCESSING BUILDING	General	\$300,000	\$288,579	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17081	CAAC - FY17 East Deck 2 Plaza Renovation	General	\$298,475	\$298,475		09/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17117	CRI DECK 1 - Networking	General	\$200,000	\$192,354	Construction	03/24/2017	Adequate
	2016-17 Non-Code-Item Projects	17133	Grounds Modular Bldg	General	\$295,316	\$295,316	Complete	6/28/2017	Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	2016-17 Non-Code-Item Projects	17143	FRIDAY BUILDING STRUCTURAL REPAIRS:	General	\$145,950	\$145,950	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects	17186	NORTH DECK NETWORKING, LEVEL 2	General	\$165,000	\$144,074	Construction	12/30/2017	Adequate
	2016-17 Non-Code-Item Projects		Bioinformatics 129 Phase 3	General	\$200,000	\$173,826	Design	09/15/2017	Adequate
	2016-17 Non-Code-Item Projects	17250	CONE DECK 1 NETWORKING	General	\$184,400	\$169,610	Design	04/25/2017	Adequate
	2016-17 Non-Code-Item Projects	17265	King Exterior Stair Cover Replacement	General	\$295,000	\$83,548	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects	17290	Cone 369 CRES/Cone Admin Suite Reno	General	\$110,000	\$109,998	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects	17331	Atkins Second Floor Staff Consolidation	General	\$250,000	\$6,500	Design	12/29/2017	Adequate
	2016-17 Non-Code-Item Projects	17333	Reese 211-219, 228-230 Renovation	General	\$200,000	\$199,979	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects	17349	Cone After Hours 261 Renovation	General	\$160,000	\$160,000	Complete	6/28/2017	Adequate
	2016-17 Non-Code-Item Projects	17361	CAAC FY17 ROBINSON ADA BRICK PAVERS	General	\$150,000	\$100,996	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17386	SOUTH VILLAGE DECK NETWORKING	General	\$123,724	\$123,724	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17403	Friday 3rd Floor NIBLOCK Center	General	\$336,800	\$247,814	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17404	East Desk 2 Entrance Drive Improvements	General	\$300,000	\$11,300	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17415	Cone 380 Niner Central	General	\$250,000	\$72,640	Design	06/30/2018	Adequate
	2016-17 Non-Code-Item Projects	17450	Woodward HVAC Project	General	\$294,489	\$0	Design	10/31/2017	Adequate
	2017-18 Non-Code-Item Projects	17644	Friday 3rd Floor Granite Flooring	General	\$135,000	\$122,013	Design	11/30/2017	Adequate
UNC General	Administration								
			Renovate Mens & Womens Restrooms - SEAA						
41512-323	2015-16 Repair and Renovations	15754	Building	R&R General	\$160,247	\$160,247	Complete	5/12/2017	Adequate
			CD & Meredith Spangler Bldgs Upgrade Fire		,,	1 7			
41612-320	2016 Repairs and Renovations	17702	Alarm Systems	R&R General	\$366,770	\$17,210	Design		Adequate
UNC Greensb					4000)0	+=:,===	2 50-8		
ONC diceils	[41325-305] - Renovations to 1510 Walker								
41325-305	Avenue	11000	1510 Walker Avenue Building Renovation	Non-General	\$7,493,000	¢6 710 051	Construction	12/08/2017	Adequate
41323-303	[41325-322] - Heating, Ventilating & Air-	11000	1510 Walker Avenue Building Kenovation	Non-General	\$7,493,000	\$0,710,031	Construction	12/06/2017	Auequate
	Conditioning Replacement Phase 2 - Eberhart								
41325-322	Building Replacement Phase 2 - Ebernart	11216	HHP Cooling Tower and Chiller Replacement	Non-General	\$940,000	¢000 426	Construction	08/04/2016	Adequate
41325-322	Elliott University Center Freight Elevator	11316	Elliott University Center - Freight Elevator	Non-General	\$940,000	\$900,436	Construction	08/04/2016	Adequate
41525 201	Modernization	11500	Modernization	Non Conoral	¢247.400	¢247.40¢	Complete	07/10/2016	Adaguata
41525-301	Ragsdale-Mendenhall Residence Hall	11308	Nodernization	Non-General	\$347,496	\$347,496	Complete	07/18/2016	Adequate
41525 202	Renovation	14112	Dagsdala Mandanhall Dasidanas Hall Danavations	Non Conoral	¢1 020 000	¢500.000	Dosian		Adaguata
41525-302 41525-304	Phillips Hawkins Fire Alarm Upgrades	15696	Ragsdale Mendenhall Residence Hall Renovations	Non-General	\$1,030,000 \$990,000	\$509,000 \$99,154	Design		Adequate Adequate
41525-304				Non-General			Design	08/19/2017	•
41525-305	Tower Village Roof Replacement	15697	Tower Village Roof Replacement	Non-General	\$595,000	\$401,126	Design	08/19/2017	Adequate
41525-320	2015-16 Repair and Renovations	12041	Jackson Library Roof Replacement - 1951 Wing	R&R General	\$1,276,000	\$1,222,771	Design	00/04/2017	Adequate
41525-321	2015-16 Repair and Renovations		Elliott University Center (EUC) Bridge Repairs	R&R General	\$697,000	\$1,222,771		09/04/2017 09/06/2017	Adequate
41323-321	2013-16 Repair and Renovations	12942	Bryan Building Auditorium Air Handling Unit	Nan Gelleral	\$697,000	3439,414	Construction	09/06/2017	Auequate
41525-324	2015-16 Repair and Renovations	120/5	Replacement	R&R General	\$185,000	\$143,800	Design	08/08/2017	Adequate
41525-324	2015-16 Repair and Renovations 2015-16 Repair and Renovations		Eberhart Building Lab 333 Renovation	R&R General	\$233,792		Construction	07/05/2017	Adequate
41525-325							Construction	03/08/2016	
41020-32/	2015-16 Repair and Renovations	12948	Campus Supply Sprinkler System	R&R General	\$300,000	\$199,239	Construction	U3/U8/2U1/	Adequate
41625-301	[41425 202] Cone Residence Hall Beneviation	12116	Cano Pasidansa Hall Panayatian	Non Conoral	\$10.071.000	\$10,206,967	Construction	06/01/2018	Adoguata
41625-301	[41425-303] - Cone Residence Hall Renovation Taylor Building Elevator Addition		Cone Residence Hall Renovation Taylor Building Elevator Addition	Non-General Non-General	\$10,971,000 \$450,000		Construction Construction	08/27/2017	Adequate
41025-302	Gove Student Health Center Elevator	10143	Gove Student Health Center Elevator	ivon-General	\$450,000	\$423,510	Construction	08/2//201/	Adequate
41625-303	Modernization	16774	Modernization	Non Conoral	¢21E 000	\$25,000	Dosign		Adoquata
				Non-General	\$315,000	\$25,000			Adequate
41625-304	Parking Deck Repairs – Campus-wide	10//5	Parking Deck Repairs - Campus-Wide	Non-General	\$300,000	\$0	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
41625-321	2016 Repairs and Renovations	16771	Steam Distribution System Replacement PH IV	R&R General	\$1,622,004	\$148,500	Under		Adequate
41625-322	2016 Repairs and Renovations	16772	Curry Building Fire Alarm Replacement	R&R General	\$425,000	\$32,500	Design		Adequate
41625-323	2016 Repairs and Renovations	replaces	Eberhart 321 Lab Renovation	R&R General	\$275,000	\$221,470	Design	08/04/2017	Adequate
			[45593-302] Foust Building Electrical Upgrades -						
45593-302	Foust Building Electrical Upgrades - Phase 1	13036	Phase 1	R&R State Debt	\$459,600	\$43,500	Design		Adequate
	2016 Connect NC Bond - Nursing and								
46625-301	Instructional Building	15503	Nursing and Instructional Building	State Debt	\$105,000,000	\$10,232,586	Design	<u> </u>	Adequate
	2015-16 Non-Code-Item Projects	12590	Spartan Village Student Housing Phase II		\$48,000,000	\$2,350,000	Construction		Adequate
			Mehl Renovation (Gateway University Research						
	2015-16 Non-Code-Item Projects	12722	Park)		\$2,000,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	15686	Mary Foust CRL Apartment Renovation	Non-General	\$180,000	\$9,750	Design	08/01/2017	Adequate
			Music Building Performance Lighting						
	2015-16 Non-Code-Item Projects	15687	Modifications	Non-General	\$310,718	\$310,718	Construction	08/01/2017	Adequate
	2015-16 Non-Code-Item Projects	15688	Tower Village Mechanical Equipment Upgrades	Non-General	\$285,000	\$19,500	Design	08/01/2017	Adequate
	2016-17 Non-Code-Item Projects	15976	Moran Commons Business Center Upfit	Non-General	\$266,147	\$258,681	Construction	04/17/2017	Adequate
	2016-17 Non-Code-Item Projects	16278	Tate Street Digital Display Sign	Non-General	\$139,654	\$139,654	Construction	01/04/2017	Adequate
	2016-17 Non-Code-Item Projects	16393	Steam Plant Economizer No. 1 Replacement	Non-General	\$100,758	\$100,758	Construction	06/15/2017	Adequate
	2016-17 Non-Code-Item Projects	16782	821 South Aycock Renovation		\$1,000,000	\$65,000			Adequate
	2016-17 Non-Code-Item Projects	16783	840 Neal Street Renovation		\$3,950,000	\$310,000	Design		Adequate
	2016-17 Non-Code-Item Projects	17003	Carmichael Building Upgrades	General	\$115,600	\$12,500	Design	06/22/2017	Adequate
			Music Building Room 102 and Suite 220						
	2016-17 Non-Code-Item Projects	17019	Modifications	General	\$107,071	\$100,876	Construction	06/15/2017	Adequate
	2016-17 Non-Code-Item Projects	17151	Coleman 152 Renovations	Non-General	\$270,000	\$25,850	Design	06/13/2018	Adequate
	2016-17 Non-Code-Item Projects	17267	812 Lilly Ave Renovations		\$900,000	\$75,000	Design		Adequate
	2016-17 Non-Code-Item Projects	17268	326 & 328 Tate Street Renovations		\$2,200,000	\$165,000	Design		Adequate
	2016-17 Non-Code-Item Projects	17285	Walker Deck Stair Tower Repairs	Non-General	\$270,000	\$233,800	Design	08/17/2017	Adequate
	2016-17 Non-Code-Item Projects	17433	McIver Move - Renovations for DCL	General	\$276,700	\$31,595	Design	12/19/2017	Adequate
	2017-18 Non-Code-Item Projects	17594	Gove Counseling Center Renovations	Non-General	\$135,000	\$16,000	Design	02/06/2018	Adequate
	2016-17 Non-Code-Item Projects	17666		General	\$106,800	\$13,950	Design	12/14/2017	Adequate
UNC Pembroke							_		
	[41131-301] - Student Health Services								1
41131-301	Comprehensive Renovation and Addition	8787	Student Health Services	Non-General	\$4,521,676	\$4,425,211	Construction	06/16/2017	Adequate
					+ 1,0==,0:0	+ 1, 12,22			11004000
41231-320	[41231-320] - 2012 Repairs and Renovations		[41231-320] - 2012 Repairs and Renovations	R&R General	\$305,900	\$0			Adequate
.1202 020	[1222 220] 2012 Repairs and Removations		[1201 020] 2011 Repairs and Renovations	nan senera	ψουσήσου				, racquate
41331-320	[41331-320] - 2013 Repairs and Renovations	12072	Potable Water Line & Valve Replacement	R&R General	\$444,327	\$444,324	Design	07/12/2017	Adequate
					¥ · · · /,==:	¥ , c = .	2 55-8-1		1100040000
41331-320	[41331-320] - 2013 Repairs and Renovations	12075	HVAC Controls Replacement-Lumbee Hall	R&R General	\$125,000	\$125,000			Adequate
	[41431-302] - Renovate Existing Toilets - Belk				Ţ==0/000	7,			1
41431-302	Hall		[41431-302] - Renovate Existing Toilets - Belk Hall	Non-General	\$498,750	\$0			Adequate
41531-320	2015-16 Repair and Renovations	16201	Jacobs Hall Window Units	R&R General	\$127,444		Construction		Adequate
41631-322	2016 Repairs and Renovations		Replace Swimming Pool Piping and Valves	R&R General	\$180,000	\$143,315	2350. 400.011		Adequate
	Emergency Declaration - Campus Gas Line				Ţ200,000	72.0,010			- I Squate
41631-324 (replac		17745	Emergency Declaration - Campus Gas Line Repair						Adequate
45594-301	[45594-301] - Replace Boiler		[45594-301] - Replace Boiler	R&R State Debt	\$126,400	6440 407	Construction	 	Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	[45594-303] - Replace Electrical Panels-		,		Ü			,	Ŭ
	Various & Exterior Luminaires - Education		[45594-303] - Replace Electrical Panels-Various &						
45594-303	Bldg.	17455	Exterior Luminaires - Education Bldg.		\$108,400	\$108,075	Construction		Adequate
46631-301	2016 Connect NC Bond - Business School		School of Business Building	State Debt	\$23,000,000	\$0			Adequate
	MARY LIVERMORE WINDOW & STOREFRONT		MARY LIVERMORE WINDOW & STOREFRONT		, , ,	•	Ŭ		
	REPLACEMENT	7499	REPLACEMENT		\$121,343	\$0			Adequate
	Belk Hall Fireproofing Renovation	10702	Belk Hall Fireproofing Renovation		\$205,186	\$0			Adequate
UNC School Of	•								
40786-301	[40638-301] - Library	14361	Ehle Drive Repair & Repaving	State Debt	\$285,408	\$285,408	Design	09/16/2016	Adequate
40786-301	[40638-301] - Library		Library Phase 3	State Debt	\$1,659,493	\$169,047	Design	03/10/2010	Adequate
10700 001	[10000 002] 210141	20110	Student Commons & Fitness Center Exterior	otate Deat	ψ <u>2</u> ,000, 100	Ψ200)0 17	2 03.6.1		riacquate
41338-320	[41338-320] - 2013 Repairs and Renovations	12294	Waterproofing & Structural Repairs	R&R General	\$335,000	\$298,475	Construction	07/19/2016	Adequate
	[The state of the s		+/	7=00,110		0.7207202	
41338-320	[41338-320] - 2013 Repairs and Renovations	12480	Film Building 1,2, &3 HVAC Replacement	R&R General	\$405,000	\$404,921	Construction	08/16/2016	Adequate
	[+ 100/000	7 10 1/0 ==		00/10/100	
41338-320	[41338-320] - 2013 Repairs and Renovations	12484	Primary Electrical Distribution	R&R General	\$1,805,400	\$1.803.700	Construction	10/23/2016	Adequate
			Upgrade Fire Alarm System-Center Stage		1 /===/	. , , ,		, , ,	
41538-320	2015-16 Repair and Renovations	14201	Apartments	R&R General	\$415,300	\$393.362	Construction	04/03/2017	Adequate
	The state of the s		Fire Safety Corrections-Gray Workplace Design &		1 -/	,,		, ,	
41538-320	2015-16 Repair and Renovations	14202	Production	R&R General	\$270,000				Adequate
	The state of the s		Replace Flooring in Classrooms Halls & Shops-		1 -7				
41538-320	2015-16 Repair and Renovations	14203	Design & Production	R&R General	\$230,000				Adequate
41538-320	2015-16 Repair and Renovations		Replace Boilers-Commons	R&R General	\$200,000	\$154,870	Construction		Adequate
41638-301	Campus Master Plan		Campus Master Plan	Non-General	\$499,999	\$499,998	Design		Adequate
	Emergency Declaration Project - Stevens		·				Ŭ		·
41638-302	Center		Emergency Declaration Project - Stevens Center	Non-General					Adequate
41638-320	2016 Repairs and Renovations	16909	Upgrade Elevator-Gray	R&R General	\$305,000	\$0			Adequate
41638-321	2016 Repairs and Renovations		Replace HVAC System-Buck Building	R&R General	\$260,000	\$0			Adequate
	[45587-301] - Minor Interior Renovations -		, ,						·
45587-301	Gray, Commons	15536	Minor Interior Renovations-Gray, Commons	R&R State Debt	\$200,000	\$21,900	Design		Adequate
	2016 Connect NC Bond - Old Library		·						
46638-301	Renovation	15522	Old Library Renovation	State Debt	\$8,000,000	\$622,895	Design		Adequate
	2016 Connect NC Bond - Performance Place								
46738-301	Renovation	15523	Performance Place Renovation	Non-General	\$7,900,000	\$711,000	Design		Adequate
			Dining Hall Renovation at Hanes Student						
	2015-16 Non-Code-Item Projects	11337	Commons		\$100,000	\$0	Design		Adequate
	2016-17 Non-Code-Item Projects	15892	Stevens Center Master Plan	Non-State Debt	\$299,000	\$0		08/01/2017	Adequate
UNC Wilmingt	on								
	[40728-303] - Student Recreation Center								
40728-303	Expansion	10776	443783 Outdoor Fields & Facilities Enhancement	Non-State Debt	\$7,740,000	\$5,020,739	Construction	07/23/2017	Adequate
	[40728-303] - Student Recreation Center							•	
40728-303	Expansion	11933	443781 CI 10-17 Student Rec Site Clearing	Non-State Debt	\$520,000	\$483,879	Construction		Adequate
	[41328-301] - Softball & Baseball Hitting				·	·			
41328-301	Facility		[41328-301] - Softball & Baseball Hitting Facility	Non-General	\$100,000	\$0			Adequate
41328-302	[41328-302] - Athletic Tennis Facility		[41328-302] - Athletic Tennis Facility	Non-General	\$250,000	\$0			Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	Ţ,		,					· ·	Ĭ
	[41328-327] - 2013 Repairs and Renovations-		[41328-327] - 2013 Repairs and Renovations-						
41328-327	Boiler Replacement-Dobo Hall		Boiler Replacement-Dobo Hall	R&R General	\$250,000	\$0			Adequate
	[41428-301] - Housing Repairs and								
41428-301	Renovations, Phase I	11130	Housing Repairs and Renovations (Phases 1 and 2)	Non-General	\$9,566,919	\$0	Design		Adequate
	[41428-303] - Dining Facilities Repairs and		[41428-303] - Dining Facilities Repairs and						
41428-303	Renovations		Renovations	Non-General	\$1,500,000	\$0			Adequate
	[41428-304] - Residential Dining Facility								
41428-304	(South)		[41428-304] - Residential Dining Facility (South)	Non-General	\$10,000,000	\$0			Adequate
	[41428-305] - Parking Repairs and								
41428-305	Improvements	17327	423000-Parking-Build Parking Lot 1A & 1B	Non-General	\$1,750,000	\$146,500	Design		Adequate
	[41428-306] - Data Network Modernization		[41428-306] - Data Network Modernization Wi-Fi						
41428-306	Wi-Fi Project		Project	Non-General	\$7,000,000	\$0			Adequate
41528-301	Parking Deck II		Parking Deck II	Non-General	\$150,000	\$0			Adequate
41528-302	Freshman Residence Hall	17140	Freshman Residence Halls Construction	Non-General	\$400,000	\$0			Adequate
	Athletic Softball and Baseball Indoor Hitting		882000-Brooks Field-Indoor Practice Facility						
41528-303	Facility	15479	Design Only	Non-General	\$1,987,900	\$0	Design		Adequate
41528-304	Madeline Suite Dining Facility Renovation		Madeline Suite Dining Facility Renovation	Non-General	\$750,750	\$0			Adequate
41528-305	Police Facility Expansion and Renovation	17493	Police Building-425000-Install Generator	Non-General	\$265,000	\$0	Design		Adequate
			Police Building-425000-UPD Renovation &						
41528-305	Police Facility Expansion and Renovation	17494	Expansion	Non-General	\$484,678	\$0	Design		Adequate
41528-306	SRC Walton Drive Facility Improvements		SRC Walton Drive Facility Improvements	Non-General	\$3,641,426	\$0			Adequate
41528-307	2016 Carry-Forward		2016 Carry-Forward	Non-General	\$100,000	\$0			Adequate
41528-320	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$2,119,200	\$0			Adequate
	Randall Library Fire Alarm Replacement,		Randall Library Fire Alarm Replacement,						
41628-301	Restroom Addns & Refurbishment	17589	Restroom Addns & Refurbishment	Non-General	\$1,456,710	\$0			Adequate
	Randall Library Restroom Additions and		Randall Library Restroom Additions and						
41628-302	Refurbishments		Refurbishments	Non-General	\$0	\$0			Adequate
			882000-Greene Track and Field Complex						
41628-303	Athletic Track Renovations and Impvorements	17674	Renovations	Non-General	\$1,250,438				Adequate
41628-304	Campus-wide Fire Alarm Panel Upgrades		Campus-wide Fire Alarm Panel Upgrades	Non-General	\$400,000	\$0			Adequate
41628-305	Fisher Student Center Flooring Replacement		Fisher Student Center Flooring Replacement	Non-General	\$455,509	\$0			Adequate
41628-306	Hurst Parking Lot	17725	Hurst Parking Lots	Non-General	\$3,458,771	\$0			Adequate
41628-307	Administrative Annex		Administrative Annex	Non-General	\$5,306,415	\$0			Adequate
			420201 [41628-321] Trask Complex-Emergency						
41628-321	2016 Repairs and Renovations	16763	Lighting Upgrades for Code Compliance	R&R General	\$145,000	\$0	Design		Adequate
			420202 [41628-322] Cameron Hall-Window and						
41628-322	2016 Repairs and Renovations	16765	Door Replacements	R&R General	\$195,000	\$0			Adequate
			420203 [41628-323] Campus Wide-Electrical						1
41628-323	2016 Repairs and Renovations	16766	West Sub#5 to Switch 11 Feeder Phase I	R&R General	\$450,000	\$0	Design		Adequate
			420205 [41628-325] King Hall-HVAC						1 .
41628-325	2016 Repairs and Renovations	16768	Refurbishments	R&R General	\$290,000	\$0		-	Adequate
	[45595-301] - Trask - Code Deficiency				A A				1
45595-301	Upgrades		[45595-301] - Trask - Code Deficiency Upgrades	R&R State Debt	\$476,000	\$0			Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
IIISTITUTIOII	2016 Connect NC Bond - Allied Health/Human	טו	Project Name	Source	buuget	Communents	Status	Constr. Completion	Fulluling
46628-301	Services/Nursing Building	15505	Allied Health Building	State Debt	\$66,000,000	\$734,146	Design		Adequate
40020-301	Services/ Narsing Building	13303	Amed Health Building	State Debt	700,000,000	7754,140	Design		Adequate
	Warwick Center Fire Alarm Replacement	10394	416220-Warwick Center Fire Alarm Replacement		\$100,000	\$0	Design		Adequate
	Fisher Hall Renovations - Room 1027	10334	410220 War Wick Center Fire Alarm Replacement		7100,000	70	Design		Aucquate
	Renovations	11318	Fisher Hall Renovations - Room 1027 Renovations		\$100,000	\$0	Design		Adequate
	Dub's Cafe Commercial Restaurant - Interior	11010	Dub's Cafe Commercial Restaurant - Interior		ψ100,000	ΨÇ	2 65.8.1		riacquate
	Renovation	11350	Renovation		\$100,000	\$0	Design		Adequate
	McNeil Hall Office Alterations		McNeil Hall Office Alterations		\$300,000	\$0			Adequate
	Dobo Hall - Environmental Chambers		882000-Dobo Hall - Environmental Chambers		7000,000	т-	2 00.8.1		
	Replacement	11514	Replacement		\$197,000	\$0	Design		Adequate
	Trask Hall Room 131 C&C Renovation		Trask Hall Room 131 C&C Renovation		\$300,000	\$0			Adequate
	2015-16 Non-Code-Item Projects		882000-Brooks Field-Bleacher Replacement	Non-General	\$175,000		Construction		Adequate
	2015-16 Non-Code-Item Projects		Food Services Hub Building Construction		\$5,300,000		Construction	06/15/2016	Adequate
					+-,,			20, 20, 2020	
	2015-16 Non-Code-Item Projects	13007	882000-McNeill Hall-AV Upgrade in Room 3084	General	\$170,000	\$0		07/31/2016	Adequate
	,		882000-CMSMG Marbionic - Install 2 new fume		, ,	·		, ,	,
	2015-16 Non-Code-Item Projects	14180	hoods in Lab 2017	Non-General	\$160,000	\$0	Design	06/15/2016	Adequate
	· · · · · · · · · · · · · · · · · · ·		882000-Brooks Field - Install New Game Day		,,	, -			
	2015-16 Non-Code-Item Projects	14346	Hitting Facility	Non-General	\$150,000	\$0	Design	06/15/2016	Adequate
	,		882000-McNeill Hall - Multi-Office Renovations in		,,	, -		., .,	
	2015-16 Non-Code-Item Projects	14369	McNeill and Trask	General	\$480,000	\$0		07/15/2016	Adequate
	2015-16 Non-Code-Item Projects	15446	Boseman-Softball Training Facility	Non-General	\$350,000	\$0	Design	06/30/2017	Adequate
			882000-Water Tower-Painting Welding Joint						
	2015-16 Non-Code-Item Projects	15766	Material Replacement	Non-General	\$110,000	\$0	Design	03/01/2017	Adequate
			882000-803B College-Renovations for						
	2016-17 Non-Code-Item Projects	15991	Collaborative Workspace for CHHS	Non-General	\$299,000	\$0	Design	03/31/2017	Adequate
			882000-Wagoner Hall-Renovations to Madeline						
	2016-17 Non-Code-Item Projects	16135	Suite	Non-General	\$110,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16152	882000-CMS MG-Construct New Wet Lab	General	\$299,999	\$0	Design	03/15/2017	Adequate
			882000-Printing Services-Remodel all 4						
	2016-17 Non-Code-Item Projects		Restrooms	Non-General	\$100,000	\$0		06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16976	882000-Alderman Hall-Air Handling Units	General	\$275,000	\$0	Design	06/30/2017	Adequate
			882000-Cameron Hall-Extend CW/HW lines from						
	2016-17 Non-Code-Item Projects	17108	Dobo to Cameron chiller	General	\$225,000	\$0	Design	08/01/2017	Adequate
			882000-Fisher Student Union-Redesigning						
	2016-17 Non-Code-Item Projects	17109	Student Media	Non-General	\$100,000	\$0		08/10/2017	Adequate
			882000-FUU-Renovate Seating Area at Hawk's						
	2016-17 Non-Code-Item Projects	17110	Nest and Food Venues	Non-General	\$175,000	\$0	Design		Adequate
			882000-Natatorium-Replace pool HVAC Dektron						
	2016-17 Non-Code-Item Projects	17218	unit	Non-General	\$285,000	\$15,000	Design	08/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17227	882000-Natatorium-Replace fabric sock system	Non-General	\$210,000	\$0	Design	06/30/2017	Adequate
			882000-McNeill Hall/Trask-Space Management						
	2016-17 Non-Code-Item Projects	17317	for CHHS 2017	General	\$200,000	\$0	Design		Adequate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
UNC-TV			·		,				Ŭ
	WUNC-TV FCC Mandated Transmitter Re-								
41612-301	Channel	17417	WUNC-TV FCC Mandated Transmitter Re-Channel	Non-General	\$34,749,364	\$0			Adequate
45598-301/2	Chiller 1 Replacement		Terminal Unit Piping and Controls Upgrade	R&R State Debt	\$220,000		Construction		Adequate
Western Caroli			The state of the s		7==0/000	T==0/0=0			
Western caron	[41129-331] - Utility Infrastructure								
41129-331	Improvements - Campus-wide	16003	Hinds Steamline Replacement	R&R General	\$260,750	\$260,750			Adequate
11125 551	[41229-330] - Electrical Distribution	10003	Timas securime replacement	nan deneral	Ÿ200,730	7200,730			riacquate
41229-330	Improvements - South Campus	16138	Ramsey Lighting Improvements	R&R General	\$168,415	\$168,415			Adequate
.1223 330	[41329-301] - Upper Campus New Residence	10100	Individual of English of English of English	Hair General	ψ100) · 12	¥200) 120			riacquate
41329-301	Hall	12563	Upper Campus New Residence Hall	Non-State Debt	\$48,000,000	\$2,694,777	Design		Adequate
.1015 501	[41329-302] - Brown Building Renovation and	12303	opper campus nem nesidense nam	Hon state Best	ψ .σ,σσσ,σσσ	Ψ2,00 1,111	2 65.8.1		riacquate
41329-302	Addition	10964	Brown Building Renovation & Addition	Non-General	\$29,672,224	\$29,672,224	Complete	5/24/2017	Adequate
41529-302	Madison Roof Replacement		Madison Roof Replacement	Non-General	\$635,220	\$597,569	Design	5/ = 1/ = 5 = 1	Adequate
	Emergency Temporary Steam Plant				7000/==0	7001,000	2 22.8		
41529-303	Equipment		Emergency Temporary Steam Plant Equipment	Non-General	\$0	\$0			Adequate
41529-304	Telecom Infrastructure Rework Project	12612	Telecom Site Infrastructure	Non-General	\$400,000	\$84,677	Design		Adequate
	,		Ramsey Activity Center - Curtain Wall/Facade			, ,	Ü		
41529-320	2015-16 Repair and Renovations	12931	Replacement	R&R General	\$3,940,377	\$384,000	Design		Adequate
41529-321	2015-16 Repair and Renovations		Highlands Biological Station - Cottages	R&R General	\$490,000	\$33,100	Design		Adequate
	Highlands Biological Station – North Campus		Highlands Biological Station - North Campus		, ,	• •	Ü		
41629-301	Project	16714	Project	Non-General	\$1,546,708	\$42,000	Design		Adequate
41629-302	Indoor Practice Facility		Indoor Practice Facility	Non-General	\$19,400,000	\$0	Ü		Adequate
41629-303	Lower Campus Residence Hall	17448	Lower Campus Residence Hall	Non-General	\$500,000	\$0			Adequate
41729-301	Parking Deck Facility	17654	Parking Deck & Public Safety Building	Non-State Debt	\$23,615,185	\$0			Adequate
41729-302	Central Drive Parking Surface Lot		Central Drive Parking Lot	Non-General	\$4,000,000	\$0			Adequate
41729-329	2017 Repairs and Renovations	17729	New Steam Plant Facility	R&R General	\$750,000	\$0			Adequate
	2016 Connect NC Bond - Science/STEM		·						
46629-301	Building	15506	Science/STEM Building	State Debt	\$109,000,000	\$8,029,161	Design		Adequate
	2016 Connect NC Bond - Science/STEM								
46629-301	Building	17051	Utility Extension - STEM Building	State Debt	\$1,000,000	\$900,538	Construction	9/12/2017	Adequate
	2015-16 Non-Code-Item Projects	11654	HFR-3rd Floor Renovation-Project 1		\$250,000	\$234,534		10/03/2016	Adequate
	2015-16 Non-Code-Item Projects	12989	HFR-3rd Floor Renovation, Suites 301 & 302	General	\$250,000	\$0	Construction	06/30/2017	Adequate
	Telecom Infrastructure Rework Project	16950	IT Closet Emergency Generators - Phase 1	General	\$129,285	\$58,800	Design	08/14/2017	Adequate
	2016-17 Non-Code-Item Projects		Courtyard Dining Hall - Chick-Fil-A to McAllisters	Non-General	\$200,000	\$27,000	Design	01/08/2018	Adequate
	2016-17 Non-Code-Item Projects	17137	Highlands Biological Station - Aquatics Lab	Non-General	\$265,151	\$18,200	Design	01/08/2018	Adequate
	2016-17 Non-Code-Item Projects		Print Shop Addition & Alteration	Non-General	\$160,000	\$17,500	Design	04/02/2018	Adequate
	2017-18 Non-Code-Item Projects	17740	HFR 3rd Floor Renovation - Phase III	General	\$210,000	\$0		04/02/2018	Adequate
	2017-18 Non-Code-Item Projects		Breese 1st Floor Reno - Phase I	General	\$248,000	\$0		04/02/2018	Adequate
	2017-18 Non-Code-Item Projects	17742	Moore 1st Floor Annex Renovation	General	\$248,000	\$0	Design		Adequate
Winston-Salem	State University								
			O'Kelly Library - HVAC - Chiller Replacement						
41132-320	[41132-320] - 2011 Repairs and Renovations	12431	Evacuation Duct	R&R General	\$300,000	\$0	Construction	03/05/2017	Adequate
41132-320	[41132-320] - 2011 Repairs and Renovations	17312	O'Kelly Library New Chilled Water Lines	R&R General	\$143,690	\$143,670	Construction		Adequate

		Project	October 2017 - Quarter	Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
mstration	[41232-302] - New Student Housing Building 1		[41232-302] - New Student Housing Building 1	Jource	baaget	Commence	Status	constr. completion	ranang
41232-302	Acquisition		Acquisition	Non-General	\$14,500,000	\$0			Adequate
	[41232-303] - North Campus Acquisitions and								
41232-303	Improvements	9998	North Entry Bridge, Road, & Parking Lots	Non-General	\$7,000,000	\$4,931,800	Construction	11/23/2016	Adequate
	[41232-304] - Restore the Core - Phase II								
41232-304	(Hauser, Pegram, Physical Plant)	11098	Hauser Hall for Music - Renovation & Addition	Non-General	\$867,390	\$867,390	Design		Adequate
	[41232-304] - Restore the Core - Phase II								
41232-304	(Hauser, Pegram, Physical Plant)	11178	Physical Plant Renovation for Art & Visual Studies	Non-General	\$560,000	\$398,100	Design		Adequate
	[41232-304] - Restore the Core - Phase II								
41232-304	(Hauser, Pegram, Physical Plant)	11619	1000 Ton Chiller Addition	Non-General	\$90,000	\$0	Design		Adequate
41222 220	[41222 220] 2012 Bensite and Bensystians	12222	Hall Battarran Chillar Candonsor Exhaust Banair	R&R General	ć221 001	\$113,421			Adamusta
41232-320	[41232-320] - 2012 Repairs and Renovations [41332-302] - New Residence Hall - Freshmen	12322	Hall Patterson Chiller, Condensor, Exhaust Repair	R&R General	\$231,801	\$113,421			Adequate
41222 202		10272	Now Besidence Hell Freehman Living / Corning	Non Ctata Daht	¢34 000 000	¢22.740.000	Construction		Adaguata
41332-302	Living/Learning	10372	New Residence Hall - Freshmen Living/Learning Central Chilled Water Loop Extenstion - Tie to	Non-State Debt	\$24,000,000	\$22,740,000	Construction		Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11004	Blair Hall	R&R General	\$428,027	\$428,027	Complete		Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11994	Diali Hali	NON General	Ş420,02 <i>1</i>	3420,027	Complete		Auequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11995	Exterior Building Repair - Hall Patterson	R&R General	\$100,000	\$0			Adequate
11332 320	[11332 320] 2013 Repairs and Removations	11333	Exterior banding repair Train accersor	nan deneral	7100,000	70			racquate
41332-320	[41332-320] - 2013 Repairs and Renovations	11996	Window Replacement - Hall Patterson	R&R General	\$210,000	\$0			Adequate
	[Fire Alarm System Replacement - FL Atkins		7==0,000				
41332-320	[41332-320] - 2013 Repairs and Renovations	11997	Building	R&R General	\$275,000	\$0			Adequate
			Emergency Generator Installation - Thompson			•			
41332-320	[41332-320] - 2013 Repairs and Renovations	11998	Student Center	R&R General	\$400,000	\$0	Design		Adequate
41532-301	Kennedy Dining Hall Renovation	14340	Kennedy Dining Hall Renovation		\$1,549,950	\$0	Design		Adequate
41532-320	2015-16 Repair and Renovations		Physical Plant Thermal Infrastructure	R&R General	\$496,800	\$0			Adequate
	Number 2 Chiller Replacement at O'Kelly								
41632-301	Library		Number 2 Chiller Replacement at O'Kelly Library	Non-General	\$280,200				Adequate
	Chiller and Cooling Tower Replacement at		Chiller and Cooling Tower Replacement at Wilson						
41632-302	Wilson Hall	16199		Non-General	\$447,000	\$44,500	Design		Adequate
41632-303	Master Plan Update	17229	Campus Master Plan 2017 Update	Non-General	\$450,000	\$345,000	Design		Adequate
41632-304	Campus Bookstore Expansion	17689	Bookstore Expansion	Non-General	\$600,000	\$10,750	Design		Adequate
41632-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$885,778	\$0			Adequate
	Rams Commons Residence Hall – Fire Alarm		Rams Commons Residence Hall – Fire Alarm						
41732-301	Replacement		Replacement	Non-General	\$1,550,000	\$0			Adequate
45597-301	[45597-301] - Repair Roofs - Campus-wide		[45597-301] - Repair Roofs - Campus-wide	R&R State Debt	\$200,000	\$0			Adequate
	[45597-302] - Structural Repairs - Campus-								
45597-302	wide		[45597-302] - Structural Repairs - Campus-wide	R&R State Debt	\$116,800	\$0		05/31/2017	Adequate
	[40732-301] - Science and General Office								
46632-301	Building		Sciences & General Office Building	State Debt	\$53,312,000	\$6,473,453	Design		Adequate
	2015-16 Non-Code-Item Projects	15448	Atkins Hall Carpeting Project		\$136,240	\$0		06/30/2016	Adequate
	2015 16 Non Code Itam Projects	15617	Anderson Contar Chiller Poplessment A/P Wing	Non-General	¢121 200	\$71,100	Dosign	1/7/2017	Adequate
	2015-16 Non-Code-Item Projects 2015-16 Non-Code-Item Projects		Anderson Center Chiller Replacement A/B Wing Brown Hall Phase I Renovation	Non-General	\$131,300 \$259,181	\$71,100		08/08/2017	Adequate
	ZOTS-TO NOII-COUE-ILEIII PTOJECIS	1/113	DJR Student Activities Center Food Servery	NOII-General	\$233,181	\$0		00/00/201/	Auequate
	2016-17 Non-Code-Item Projects	17221	Vendor Upfit, Chick-Fil-A	Non-General	\$450,000	\$16,450	Design	06/15/2017	Adequato
	2016-17 Non-Code-Item Projects 2016-17 Non-Code-Item Projects		K R Williams Generator	General	\$169,500	\$16,450		04/14/2017	Adequate Adequate
	2010 17 Non-Code-Item Flojects	1/2/0	IX IX VVIIII allia Geliei algi	General	\$105,500	ŞU	Design	04/14/201/	Aucquate

		Project		Primary Funding					Adequacy of
Institution	Program	ID	Project Name	Source*	Budget	Commitments	Status	Constr. Completion	Funding
	2016-17 Non-Code-Item Projects	17288	Wilson Hall Roofing Project	Non-General	\$207,509	\$207,509	Construction	07/24/2017	Adequate
	2016-17 Non-Code-Item Projects	17614	Wilson Hall Painting Project	Non-General	\$108,800	\$108,800	Design	07/14/2017	Adequate
	2016-17 Non-Code-Item Projects	17616	Wilson Hall Solid Surface Counter Top Project	Non-General	\$145,749	\$0			Adequate
*Some projects us	e multiple funding sources. The primary (largest) source	is listed. Additional funding sources can be found be	by reviewing the fund	ds associated with th	ne referenced			
project number as	reported in the "Interscope" system.								
MDT									
10/5/2017									