

**Joint Legislative Oversight Committee on Capital Improvements**  
**Connect NC Project Report**  
**Department: Agriculture and Consumer Services**      **Agency: ALL**  
**Report Period (As of):**    **Fiscal Year: 2018-2019**    **Fiscal Quarter: Q1**

Agency	Program	Authorization	Bond Funds	% Total Funds
Agriculture General	Co-Located Laboratory-Ag Science Ctr	46617-4W01	94,000,000	100
<b>TOTAL</b>	<b>1 Program(s)</b>		<b>94,000,000</b>	

**Total Cash flow for all Authorizations:**

Bond Funds Cash Flow	Original Cash Flow Estimate	Current Cash Flow Estimate	Actual Cash Flow to Date Per Schedule*
2016-2017	4,040,000	2,061,844	2,061,844
2017-2018	19,700,000	4,975,793	4,975,793
2018-2019	37,560,000	21,962,363	874,540
2019-2020	29,410,000	52,000,000	0
2020-2021	3,290,000	13,000,000	0
2021-2022	0	0	0
2022-2023	0	0	0
2023-2024	0	0	0
	<b>94,000,000</b>	<b>94,000,000</b>	<b>7,912,177</b>

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**Department:**     Agriculture and Consumer Services

**Agency:**        Agriculture General

**Program Name:**   Co-Located Laboratory-Ag Science Ctr

**Program ID:**    12558

Fund Source	Authorization	Allocation
State Debt	46617-4W01	94,000,000
		<b>94,000,000</b>

Bond Funds Cash Flow	Original Cash Flow Estimate	Current Cash Flow Estimate	Actual Cash Flow to Date Per Schedule*
2016-2017	4,040,000	2,061,844	2,061,844
2017-2018	19,700,000	4,975,793	4,975,793
2018-2019	37,560,000	21,962,363	874,540
2019-2020	29,410,000	52,000,000	0
2020-2021	3,290,000	13,000,000	0
2021-2022	0	0	0
2022-2023	0	0	0
2023-2024	0	0	0
	<b>94,000,000</b>	<b>94,000,000</b>	<b>7,912,177</b>

\*Actual cash flow should be verified with State Financial systems (NCAS).

**Project ID:**        14380

**Agency Proj. Code:**

**Name:**            NC Agricultural Sciences Center (Co-Located Laboratory)

**Description:**     Construction of a New 200,000 SF Co-Located Laboratory to replace 5 current obsolete facilities (Veterinary, Food and Drug Protection, Structural Pest Control and Pesticides, Motor Fuels, and Standards)

**Comments:**

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**Department: Natural and Cultural Resources**

**Agency: ALL**

**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 16-14380-01A

**Package:** Co-Located Laboratory (ADV)

**Description:** Owner needs the services of an Architect for providing Advance Planning to include Sustainable Energy

**Package Status:** Transferred to Owner    0% Complete

**Design Contract Type:** Letter Agreement (Sustainable Energy Programming)    Status: Complete

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

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**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 16-14380-02B

**Package:** Early Site Pkg Ag Scs Lab \*\*\*CMR Contract\*\*\*

**Description:** Early Site and utilities Package for NC Agricultural Sciences Center

**Package Status:** Under Construction    0% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			7/18/2018
Approved for Bid			7/18/2018
Construction Start (Notice to Proceed)			8/21/2018
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14380-02C

**Package:** Early Structural Package for NC Agricultural Sciences Center

**Description:** Structural Package for NC Agricultural Sciences Center. Note: Requiring a Building Code Summary to be

**Package Status:** Approved for Bid    0% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			5/23/2018
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			5/23/2018
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

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**Department: Natural and Cultural Resources**

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**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 16-14380-02D

**Package:** Complete Building Package for NC Agricultural Sciences Center

**Description:** Building Package for NC Agricultural Sciences Center (230,000 SF Co-Located Laboratory to include labs and

**Package Status:** Under Design    0% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14380-03A

**Package:** NC Agricultural Sciences Center (Cx)

**Description:** Owner needs the services of an Engineer for providing Design Phase Building Commissioning services for

**Package Status:** Under Design    0% Complete

**Design Contract Type:** Letter Agreement (Commissioning)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

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**Agency: ALL**

**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

<b>Agency</b>	<b>Program</b>	<b>Authorization</b>	<b>Bond Funds</b>	<b>% Total Funds</b>
Parks and Recreation	Cliffs of the Neuse State Park - Family Campground	46614-4A00	657,982	87
	State Parks NC Connect Bond Projects	46614-4A00	74,292,018	95
	Hanging Rock State Park-Vade Mecum/Moore's Spring Area	46614-4A00	50,000	33
<b>TOTAL</b>	<b>3 Program(s)</b>		<b>75,000,000</b>	

**Total Cash flow for all Authorizations:**

<b>Bond Funds Cash Flow</b>	<b>Original Cash Flow Estimate</b>	<b>Current Cash Flow Estimate</b>	<b>Actual Cash Flow to Date Per Schedule*</b>
2016-2017	2,959,526	2,058,983	819,843
2017-2018	12,826,107	8,510,778	3,430,986
2018-2019	25,021,524	23,251,721	1,785,671
2019-2020	20,904,406	21,801,023	0
2020-2021	16,604,551	23,579,253	0
2021-2022	7,535,609	6,649,965	0
2022-2023	54,276	54,277	0
2023-2024	0	0	0
	<b>85,905,999</b>	<b>85,906,000</b>	<b>6,036,500</b>

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**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**Department:**      Natural and Cultural Resources

**Agency:**      Parks and Recreation

**Program Name:**    Cliffs of the Neuse State Park - Family Campground Improvements & RV Connections      **Program ID:**    9411

Fund Source	Authorization	Allocation
Non-General Fund	41414-4Y63	100.000
State Debt	46614-4A00	657.982
		<b>757.982</b>

Bond Funds Cash	Original Cash Flow	Current Cash Flow	Actual Cash Flow to Date Per
	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>

\*Actual cash flow should be verified with State Financial systems (NCAS).

**Project ID:**      11217

**Agency Proj. Code:**

**Name:**      Cliffs of the Neuse State Park - Family Campground Improvements & RV Connections

**Description:**      Project will construct 12 new RV campsites with electrical & water connections, 3 new prefabricated cabins, and sewer collection service for the new campsites and cabins. 1 campsite and one cabin will be constructed to be handicapped accessible and meet ADA guidelines.

**Comments:**

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**SCO ID#:** 14-11217-01A  
**Package:** Cliffs of the Neuse State Park - Family Campground Improvements & RV Connections  
**Description:** Family Campground Improvements & RV Connections at Cliffs of the Neuse State Park  
**Package Status:** Complete    100% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			2/10/2016
Final Documents Approved by SCO (Final Approval)			10/28/2016
Approved for Bid			10/28/2016
Construction Start (Notice to Proceed)			6/5/2017
Estimated Completion (Contract Completion)			
Final Acceptance			1/23/2018
Final Approval - Last step of Closeout process			



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**Department:**      Natural and Cultural Resources

**Agency:**          Parks and Recreation

**Program Name:**    State Parks NC Connect Bond Projects

**Program ID:**    12563

Fund Source	Authorization	Allocation
Non-General Fund	46614-4A00	4.225.000
State Debt	46614-4A00	74.292.018
		<b>78.517.018</b>

Bond Funds Cash	Original Cash Flow	Current Cash Flow	Actual Cash Flow to Date Per
2016-2017	1,553,513	1,553,513	765,146
2017-2018	7,294,726	7,394,728	2,705,198
2018-2019	17,971,544	17,924,221	1,064,329
2019-2020	14,515,219	14,462,543	0
2020-2021	13,379,253	13,379,253	0
2021-2022	6,137,468	6,137,465	0
2022-2023	54,276	54,277	0
2023-2024	0	0	0
	<b>60.905.999</b>	<b>60.906.000</b>	<b>4.534.673</b>

\*Actual cash flow should be verified with State Financial systems (NCAS).

**Project ID:**          14402

**Agency Proj. Code:**    4A11

**Name:**              Morrow Mountain State Park - New Rental Cabins

**Description:**        Project includes the construction of new rental cabins. Cabins will be 2 bedroom, 1 bath with 900 square feet of conditioned space

**Comments:**          FY2020 project.

**Project ID:**          14403

**Agency Proj. Code:**    4A12

**Name:**              Carolina Beach State Park - Campground Improvements

**Description:**        The project entails fully renovating the exterior and interior of two (2) existing shower houses, adding two (2) new camper cabins, and installing storage tanks and boosters to increase the water pressure in the park. The shower house interior renovations include, but not limited to, the following: reconfiguring existing interior CMU partitions to create individual private changing areas adjacent to the shower areas; new partitions, toilets, and sinks; upgrade lighting, heating, and ventilation; new interior finishes for floors, walls, and ceilings; upgrade electrical wiring; and replacement of doors; louvers; windows.

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The shower house exterior improvements include, but not limited to, the following: replacement of the doors, windows, and louvers; upgrade to site lighting; add a dishwashing station and foot wash; and several site related ADA accessibility improvements around the buildings to including widening and paving the main access path along with new parking areas.

**Comments:** Designer selection going before SBC June 27, 2017.

**Project ID:** 14404

**Agency Proj. Code:** 4A13

**Name:** Cliffs of the Neuse State Park - Campground Improvements

**Description:** Project will include construction of a new washhouse and upgrades to several campsites.

**Comments:** Phase 1 - construction contracts is process. Phase 2 - design underway.

**Project ID:** 14405

**Agency Proj. Code:** 4A14

**Name:** Goose Creek State Park – New Campground Development

**Description:** Goose Creek State Park - Family Tent & Trailer Campground and New Cabin Construction. Project includes the construction of a new campground with a mix of full hookup sites and small cabins.

**Comments:** Project in design.

**Project ID:** 14406

**Agency Proj. Code:** 4A15

**Name:** Gorges State Park – New Campground Development

**Description:** Gorges State Park - Grassy Ridge Campground. Project will include the construction of a new tent and RV campsites with washhouse.

**Comments:** Project in design.

**Project ID:** 14408

**Agency Proj. Code:** 4A17

**Name:** Lake Norman State Park – Campground Expansion & Improvements

**Description:** Project includes the improvements to the tent and trailer campsites including renovation of the shower house

**Comments:** FY2018 project.

**Project ID:** 14409

**Agency Proj. Code:** 4A18

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**Name:** Lake Waccamaw State Park - Tent & Trailer Campground

**Description:** Project includes the development of a new tent and trailer campgrounds.

**Comments:** FY2020 project.

**Project ID:** 14410

**Agency Proj. Code:** 4A19

**Name:** Merchants Millpond State Park - Campground Improvements

**Description:** Project includes upgrading existing campground..

**Comments:** FY2020 project.

**Project ID:** 14411

**Agency Proj. Code:** 4A13&20/4B03&05

**Name:** Raven Rock State Park - New Campground / Cliffs of the Neuse State Park - Shower House Renovations

**Description:** Raven Rock State Park - Project includes the development of a new tent and trailer campground with shower house. Cliffs of the Neuse State Park - Shower house renovations.

**Comments:** Project is design.

**Project ID:** 14412

**Agency Proj. Code:** 4A21

**Name:** Eno River State Park – Visitor Contact Station & Maintenance Building

**Description:** Project includes the construction of a 6,500 square foot visitor center. Design will be typical layout of most standard visitor centers. Project will include staff offices, auditorium, museum quality exhibit space, classrooms and retail space

**Comments:** FY2018 project.

**Project ID:** 14413

**Agency Proj. Code:** 4A22

**Name:** Falls Lake State Recreation Area - Community Building

**Description:** Project will include the construction of a 3,000 square foot community building with kitchen facilities, restrooms and meeting space for 120 people.

**Comments:** FY2020 project.

**Project ID:** 14414

**Agency Proj. Code:** 4A23

**Name:** Fort Fisher State Recreation Area- Toilet Building Renovation

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**Description:** This project will renovate the existing toilet facility and upgrade the picnic area with shelters

**Comments:** Construction substantial complete.

**Project ID:** 14415

**Agency Proj. Code:** 4A24 / 4A26

**Name:** Pettigrew State Park – New Visitor Center and Jockey's Ridge State Park – Visitor Center Improvements

**Description:** Jockey's Ridge - Project includes major renovation of the visitor's center including the exhibit space and retail area. Pettigrew - Project includes the construction of a 6,500 square foot visitor center at the park. Design will be typical layout of most standard visitor centers. Project will include staff offices, auditorium, museum quality exhibit space, classrooms and retail space.

**Comments:** FY2018 project.

**Project ID:** 14416

**Agency Proj. Code:** 4A25

**Name:** Medoc Mountain State Park - Education-Community Building

**Description:** Project will include the construction of a 3,000 square foot community building with kitchen facilities, restrooms and meeting space for 120 people.

**Comments:** FY2019 project.

**Project ID:** 14418

**Agency Proj. Code:** 4A27

**Name:** Pilot Mountain State Park - Visitor Center

**Description:** Project includes the construction of a 6,500 square foot visitor center. Design will be typical layout of most standard visitor centers. Project will include staff offices, auditorium, museum quality exhibit space, classrooms and retail space.

**Comments:** Project in design.

**Project ID:** 14419

**Agency Proj. Code:** 4A16/4B06

**Name:** Jones Lake State Park - Campground Improvements

**Description:** Project will upgrade a number of existing campsites to electric and full hookups. In addition, the project will renovate the existing bathhouse.

**Comments:** Project in design.

**Project ID:** 14420

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**Agency Proj. Code:** 4A29

**Name:** Stone Mountain State Park - Visitor Center Improvements

**Description:** Project will improve the museum exhibits and expand and improve the visitor center. Additions will include 2,000 additional square feet for an auditorium and exhibit space.

**Comments:** FY2019 project.

**Project ID:** 14421

**Agency Proj. Code:** 4A30

**Name:** William B. Umstead State Park - Education-Community Building

**Description:** Project will include the construction of a 5,000 square foot combined contact station/nature center with an exhibit area. Project will be located on the Reedy Creek Section of the park.

**Comments:** FY2020 project.

**Project ID:** 14422

**Agency Proj. Code:** 4A31

**Name:** Lake James State Park - Visitor Center

**Description:** Project includes the construction of a 6,500 square foot visitor center. Project will include staff offices, auditorium space, museum quality exhibit space, classrooms and retail space.

**Comments:** Project in design.

**Project ID:** 14423

**Agency Proj. Code:** 4A32

**Name:** Carvers Creek State Park – Long Valley Farm Initial Development

**Description:** This project will establish the Long Valley Farm public access area. Project will include toilet facilities, restoration of the farm seat, boat rental and launch, development of the agricultural complex, trail improvements, group camping and parking.

**Comments:** FY2018 project.

**Project ID:** 14424

**Agency Proj. Code:** 4A33

**Name:** Jordan Lake State Recreation Area - Campground Improvements

**Description:** The project involves upgrading the existing electrical campsites from a 50-amp service (30-amp and 0-amp receptacles) to a 100-amp service (50-amp, 30-amp, and 20-amp receptacles). In addition, the scope of work includes renovations to four (4) existing shower houses. The renovations include all new fixtures, toilets, partitions, sinks, faucets, lighting fixtures, roof shingles, siding repairs, shower heads, water heaters, tile surrounds, etc... These campground electrical improvements and shower house

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renovations will be in the Poplar Point Recreational Area, Loop C & F, and Crosswinds Recreational Area Loop B & C. Additional work may include Parkers Creek Recreational Area Loop 1 and 2 if funding allows.

**Comments:** Project in design.

**Project ID:** 14425

**Agency Proj. Code:** 4A34

**Name:** Kerr Lake State Recreation Area - Multiple Renovations

**Description:** Project includes upgrades to a number of aging facilities such as shower houses, and toilet buildings.

**Comments:** FY2018 project.

**Project ID:** 14426

**Agency Proj. Code:** 4A35

**Name:** Chimney Rock State Park - Parking Expansion for Rumbling Bald Section

**Description:** Parking Expansion for Rumbling Bald Section day use area.

**Comments:** Project in design.

**Project ID:** 14427

**Agency Proj. Code:** 4A36

**Name:** Crowders Mountain State Park - Parking Expansion

**Description:** This project will expand parking at the Linville Road and Shorts Lake day use areas.

**Comments:** Project in design.

**Project ID:** 14428

**Agency Proj. Code:** 4A37

**Name:** Deep River State Trail- Public Access Development

**Description:** This project will establish a new access area and will include toilet facilities, canoe launch and parking.

**Comments:** FY2018 project.

**Project ID:** 14429

**Agency Proj. Code:** 4A38

**Name:** Grandfather Mountain State Park - Profile Trail Public Access (Phase II)

**Description:** This project will establish a maintenance area and contact station at the soon to be completed Profile Trail Head.

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**Comments:** FY2019 project.

**Project ID:** 14430

**Agency Proj. Code:** 4A39

**Name:** Hanging Rock State Park - Vade Mecum (Camp Sertoma) Improvements

**Description:** Project includes addressing immediate requirements at Camp Sertoma to bring facilities up to code based on the outcome of the master plan.

**Comments:** FY2019 project.

**Project ID:** 14431

**Agency Proj. Code:** 4A40

**Name:** Lower Haw River State Natural Area

**Description:** This project will improve and expand parking and toilet facilities at this day use area.

**Comments:** FY2020 project.

**Project ID:** 14432

**Agency Proj. Code:** 4A41

**Name:** Lumber River State Park – Wire Pasture Access Development

**Description:** This project will establish a new day use facility at the recently acquired Wire Pasture access.

**Comments:** FY2018 project.

**Project ID:** 14433

**Agency Proj. Code:** 4A42

**Name:** Mount Mitchell State Park – New Summit Restroom and Restaurant & Barracks Improvements

**Description:** This project will construct a new restroom facility at the top of Mount Mitchell and investigate necessary improvements for the Restaurant & Barracks.

**Comments:** FY2018 project.

**Project ID:** 14434

**Agency Proj. Code:** 4A43

**Name:** South Mountains State Park - Clear Creek Campground

**Description:** Project includes the construction of a new campground.

**Comments:** FY2020 project..

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**Project ID:** 14435  
**Agency Proj. Code:** 4A44  
**Name:** Fort Macon State Park - Cannon Project  
**Description:** Project includes the fabrication of a replica cannon for the fort.  
  
**Comments:** Project in construction.

**Project ID:** 14436  
**Agency Proj. Code:** 4A45  
**Name:** Hammocks Beach State Park - Public Access Development  
**Description:** Project includes initial development at the newly acquired main land property based on the outcome of the master plan.  
  
**Comments:** FY2019 project.

**Project ID:** 16673  
**Agency Proj. Code:** 4A28  
**Name:** Singletary Lake State Park- Campground Improvements  
**Description:** Project will include the construction of a 2,000 square foot contact station that will allow easy access to visitor orientation to the state lakes region.  
  
**Comments:** Project scope being revised.



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**SCO ID#:** 16-14403-01A

**Package:** Carolina Beach State Park - Campground Improvements

**Description:** Carolina Beach State Park - Campground Improvements

**Package Status:** Under Design    0% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			2/9/2018
Design Development Approved by SCO (Final Approval)			5/18/2018
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14405-01A

**Package:** Goose Creek State Park – New Campground Development

**Description:** Goose Creek State Park - New Campground Development to include 22 campsites with water,

**Package Status:** Approved for Bid    0% Complete

**Design Contract Type:** Standard Design Contract (Advance Planning Only)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			6/2/2017
Design Development Approved by SCO (Final Approval)			9/14/2017
Construction Documents Approved by SCO (Final Approval)			1/12/2018
Final Documents Approved by SCO (Final Approval)			7/18/2018
Approved for Bid			7/18/2018
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:** 16-14406-01A

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**Package:** Gorges State Park – New Campground Development  
**Description:** Gorges State Park – New Campground Development  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Advance Planning Only)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			10/26/2017
Design Development Approved by SCO (Final Approval)			1/23/2018
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:** 16-14408-01A  
**Package:** Lake Norman State Park – Campground Expansion & Improvements  
**Description:** Lake Norman State Park – Campground Expansion & Improvements to include RV Campground  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14411-01A  
**Package:** Raven Rock State Park - New Campground  
**Description:** New Campground Development at Raven Rock State Park

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**Package Status:**            Approved for Award    0% Complete  
**Design Contract Type:**    Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			8/31/2017
Construction Documents Approved by SCO (Final Approval)			1/9/2018
Final Documents Approved by SCO (Final Approval)			4/25/2018
Approved for Bid			4/25/2018
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:**                    16-14411-01B  
**Package:**                    Cliffs of the Neuse State Park - Family Campground Shower House  
**Description:**                Family Campground Shower House at Cliffs of the Neuse State Park  
**Package Status:**            Under Design    0% Complete  
**Design Contract Type:**    Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:**                    16-14412-01A  
**Package:**                    Eno River State Park – Visitor Contact Station & Maintenance Building  
**Description:**                3,500 SF Visitor Contact Station and 2,400 SF Maintenance Building as well as 150 Parking Spaces  
**Package Status:**            Under Design    0% Complete  
**Design Contract Type:**    Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			

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Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14415-01A  
**Package:** Pettigrew State Park – New Visitor Center  
**Description:** New 6,500 SF Visitor Center at Pettigrew State Park  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14415-02A  
**Package:** Jockeys Ridge State Park – Visitor Center Improvements  
**Description:** Renovation of existing Visitor Center and 832 SF Addition at Jockeys Ridge State Park  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			8/16/2018
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			

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Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14418-01A  
**Package:** Pilot Mountain State Park - Visitor Center  
**Description:** 6,500 SF Visitor Center at Pilot Mountain State Park  
**Package Status:** Approved for Bid    0% Complete  
**Design Contract Type:** Standard Design Contract (Advance Planning Only)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			7/12/2017
Design Development Approved by SCO (Final Approval)			11/22/2017
Construction Documents Approved by SCO (Final Approval)			4/19/2018
Final Documents Approved by SCO (Final Approval)			6/19/2018
Approved for Bid			6/19/2018
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14419-01A  
**Package:** Jones Lake State Park - Campground Improvements  
**Description:** Jones Lake State Park - Campground Improvements  
**Package Status:** Approved for Bid    0% Complete  
**Design Contract Type:** Standard Design Contract (Advance Planning Only)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			9/7/2017
Construction Documents Approved by SCO (Final Approval)			1/10/2018
Final Documents Approved by SCO (Final Approval)			4/27/2018
Approved for Bid			4/27/2018
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

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**SCO ID#:** 16-14422-01A  
**Package:** Lake James State Park - Visitor Center  
**Description:** 6,500 SF Visitor Center at Lake James State Park plus 180 space parking lot, entrance road, trail  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Advance Planning Only)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			5/11/2017
Design Development Approved by SCO (Final Approval)			1/5/2018
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:** 16-14423-01A  
**Package:** Carvers Creek State Park – Long Valley Farm Initial Development  
**Description:** Carvers Creek State Park – Long Valley Farm Initial Development  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Letter Agreement (Programming)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:** 16-14424-01A  
**Package:** Jordan Lake State Recreation Area - Campground Improvements  
**Description:** Jordan Lake State Recreation Area - Campground Improvements for Poplar Point Campground and  
**Package Status:** Under Construction    40% Complete

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**Design Contract Type:**    Standard Design Contract (Advance Planning Only)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			5/18/2017
Construction Documents Approved by SCO (Final Approval)			9/7/2017
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			9/7/2017
Construction Start (Notice to Proceed)		3/5/2018	3/5/2018
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:**                    16-14426-01A

**Package:**                    Chimney Rock State Park - Parking Expansion for Rumbling Bald Section

**Description:**              Chimney Rock State Park - Parking Expansion for Rumbling Bald Section to include the addition of

**Package Status:**            Approved for Bid    0% Complete

**Design Contract Type:**    Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			5/5/2017
Construction Documents Approved by SCO (Final Approval)			8/1/2017
Final Documents Approved by SCO (Final Approval)			5/10/2018
Approved for Bid			5/10/2018
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:**                    16-14427-01A

**Package:**                    Crowders Mountain State Park - Parking Expansion

**Description:**              Parking Expansion for Linwood Section and Shorts Lake Section at Crowders Mountain State Park

**Package Status:**            Approved for Bid    0% Complete

**Design Contract Type:**    Standard Design Contract (Advance Planning Only)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			5/18/2017

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Construction Documents Approved by SCO (Final Approval)			6/29/2018
Final Documents Approved by SCO (Final Approval)			9/7/2018
Approved for Bid			9/7/2018
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:** 16-14430-01A  
**Package:** Hanging Rock State Park - Vade Mecum (Camp Sertoma) Improvements  
**Description:** Hanging Rock State Park - Vade Mecum (Camp Sertoma) Improvements  
**Package Status:** Under Construction    0% Complete  
**Design Contract Type:** Not Applicable    Status: No SCO Design Contract

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			2/10/2016
Construction Start (Notice to Proceed)			8/6/2018
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14432-01A  
**Package:** Lumber River State Park – Wire Pasture Access Development  
**Description:** Lumber River State Park – Wire Pasture Access Development  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			5/10/2018
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			



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Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14433-01A  
**Package:** Mount Mitchell State Park – New Summit Restroom Building  
**Description:** New Summit Restroom Building (1,200 SF - 1,500 SF) at Mount Mitchell State Park  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14433-01B  
**Package:** Mount Mitchell State Park - Restaurant & Barracks Improvements  
**Description:** Mount Mitchell State Park - Restaurant & Barracks Improvements  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 17-16673-01A

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**Package:** Singletary Lake State Park- Campground Improvements  
**Description:** Singletary Lake State Park- Campground Improvements  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: RFP

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

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**Department:**    Natural and Cultural Resources

**Agency:**    Parks and Recreation

**Program Name:**    Hanging Rock State Park-Vade Mecum/Moore's Spring Area Master Plan    **Program ID:**    13858

Fund Source	Authorization	Allocation
Non-General Fund	41514-4100	100.000
State Debt	46614-4A00	50.000
		<b>150.000</b>

Bond Funds Cash	Original Cash Flow	Current Cash Flow	Actual Cash Flow to Date Per
	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>

\*Actual cash flow should be verified with State Financial systems (NCAS).

**Project ID:**    16052

**Agency Proj. Code:**    4107

**Name:**    Hanging Rock State Park - Vade Mecum/Moore's Spring Area Master Plan

**Description:**    The Division of Parks and Recreation (DPR) is seeking a consultant to prepare an Area Plan for Hanging Rock State Park in Stokes County due to recent land acquisition of the Vade Mecum and Moore's Spring property. The Vade Mecum section is 398 acres, a former campground. Currently there are various built structures that remain on-site. The Moore's Spring section is 317 acres, previously a campground with river access and approximately 9 miles of existing mountain bike trails. As part of this area plan development, the consultant will facilitate a public involvement process. At the culmination of the planning process the final planning document will be prepared and a presentation of the plans recommendations will be scheduled with DPR.

**Comments:**

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**Department: Public Safety      Agency: ALL**  
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**SCO ID#:** 16-16052-01A

**Package:** Hanging Rock State Park Vade Mecum/Moore's Spring Area Master Plan

**Description:** Owner needs the services of a Landscape Architect for providing a Master Plan for the Vade

**Package Status:** Under Design    0% Complete

**Design Contract Type:** Letter Agreement (Programming)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

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Agency	Program	Authorization	Bond Funds	% Total Funds
National Guard	2016 Connect NC Bond - National Guard Projects	46607-16006002	70,000,000	94
Public Safety General	2016 Connect NC Bond - Samarcand Training Academy	46607-4W01	8,500,000	42
<b>TOTAL</b>	<b>2 Program(s)</b>		<b>78,500,000</b>	

**Total Cash flow for all Authorizations:**

Bond Funds Cash Flow	Original Cash Flow Estimate	Current Cash Flow Estimate	Actual Cash Flow to Date Per Schedule*
2016-2017	0	0	0
2017-2018	2,456,700	709,900	709,900
2018-2019	3,471,800	2,652,833	2,652,833
2019-2020	2,504,046	4,101,149	471,941
2020-2021	0	1,036,118	0
2021-2022	0	0	0
2022-2023	8,432,546	8,500,000	3,834,674
2023-2024	0	0	0
	<b>16,865,092</b>	<b>17,000,000</b>	<b>7,669,348</b>

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**Department:**    Public Safety

**Agency:**        National Guard

**Program Name:**    2016 Connect NC Bond - National Guard Projects

**Program ID:**    12561

Fund Source	Authorization	Allocation
Non-General Fund	41307-4R18	200.000
Non-General Fund	41607-4604	2.342.792
Non-General Fund	41707-4707	1.750.000
State Debt	46607-16006002	70.000.000
		<b>74.292.792</b>

Bond Funds Cash	Original Cash Flow	Current Cash Flow	Actual Cash Flow to Date Per
	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>

\*Actual cash flow should be verified with State Financial systems (NCAS).

**Project ID:**        14393

**Agency Proj. Code:**

**Name:**            McLeansville Regional Readiness Center (RRC) and Field Maintenance Shop (FMS)

**Description:**    Construct a new (116,509 SF) Regional Readiness Center in Guilford County, NC (McLeansville) for \$40.6M. Currently a National Guard Armory does not exist in this community. However; other armories located in Guilford County (Greensboro and High Point) will remain for years to come and will not be impacted by this RRC. The location is the former site of Camp Burton DOC. The facility/land is available within the Department of Public Safety, and the parcel size is estimated at 85 acres. This RRC would be new construction and would consolidate up to 600 Soldiers and equipment from other various locations. This facility will provide operational space for Soldiers and equipment storage and administrative space. Addition capabilities that it will support are a "one stop shop" for recruitment and family readiness (ID cards, family care plans, financial management, legal assistance, family readiness training and employment opportunities, and distant learning capabilities), home-station training capabilities, and simulator/engagement skills training. Upon receipt of funds it would take approximately 3 years to design, construct, and occupy.

**Comments:**

**Project ID:**        14394

**Agency Proj. Code:**

**Name:**            Morganton Regional Readiness Center (RRC)

**Description:**    Renovate and construct a Regional Readiness Center in Burke County, NC (Morganton) at the former Juvenal Justice Center (Western Correctional Institute) for \$23.4M. The 167k square foot existing

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facility is a 16 story building located on approximately 86 acres. It was constructed in 1969 with renovations in 1992, and 2000. A 2014 tour of this facility deemed it feasible to re-purpose this facility for a Regional Readiness Center at half the cost of new construction. The NG would fully renovate 103k square foot and consolidate up to 600 Soldiers and equipment from the current armory in Morganton and other various locations. Although, no other state/community partners have been identified to consolidate into this facility, 32k square foot (four floors) have been identified for future Partner use. This facility will provide operational space for Soldiers and equipment storage and administrative space. Addition capabilities that it will support are a “one stop shop” for recruitment and family readiness (ID cards, family care plans, financial management, legal assistance, family readiness training and employment opportunities, and distant learning capabilities), home-station training capabilities, and simulator/engagement skills training. Upon receipt of funds it would take approximately 3 years to design, construct, and occupy.

**Comments:**

**Project ID:** 14395

**Agency Proj. Code:**

**Name:** North Wilkesboro Readiness Center

**Description:** Construct a new (18,770 SF) consolidated Readiness Center in Wilkes County, NC (North Wilkesboro) for \$6M. The current 12,500 square foot facility was constructed in 1955 and is drastically undersized for the Engineer Horizontal Company currently assigned there. The land (88 acres) owned by the Town of North Wilkesboro is available to construct a new consolidated Readiness Center. Upon construction of the new facility the 875th Horizontal Engineer Company would consolidate with their Detachment into this larger more efficient facility and this would provide administrative and operational space for Soldiers and equipment storage. 150 Soldiers would serve in the new facility with four in a full time basis. Upon receipt of funds it would take approximately 2.4 years to design, construct, and occupy.

**Comments:**

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**SCO ID#:** 16-14393-01A  
**Package:** McLeansville Regional Readiness Center (ADV)  
**Description:** New 85,000 SF McLeansville Regional Readiness Center  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Letter Agreement (Sustainable Energy Programming)    Status: RFP

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:** 16-14393-02A  
**Package:** McLeansville Regional Readiness Center & Field Maintenance Shop  
**Description:** McLeansville Regional Readiness Center (RRC) and Field Maintenance Shop (FMS)  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: RFP

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14394-01A  
**Package:** Morganton Regional Readiness Center (ADV)  
**Description:** Owner needs the services of an Architect for providing Advance Planning to include Sustainable



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**Package Status:**            Complete    0% Complete

**Design Contract Type:**   Letter Agreement (Sustainable Energy Programming)    Status: Complete

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:**                    16-14394-02A

**Package:**                    Morganton Regional Readiness Center - Phase I (Burke CRV Facilities Relocation)

**Description:**              Phase I (Burke CRV Facilities Relocation for Division of Adult Correction) for Morganton Regional

**Package Status:**           Under Design    0% Complete

**Design Contract Type:**   Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			7/11/2018
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

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**SCO ID#:** 16-14394-02B  
**Package:** Morganton Regional Readiness Center - Phase II (Demolition and New Buildings)  
**Description:** Phase II (Demolition and New Buildings Package) for Morganton Regional Readiness Center for  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			2/2/2018
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 16-14394-03A  
**Package:** Morganton Regional Readiness Center (Cx)  
**Description:** Owner needs the services of an Engineer for providing Building Commissioning services (\$66,500)  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Letter Agreement (Commissioning)    Status: Active

Project Milestone	Original	Revised	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**Joint Legislative Oversight Committee on Capital Improvements**  
**Connect NC Project Report**  
**Department: Public Safety      Agency: ALL**  
**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**Department:**    Public Safety

**Agency:**        Public Safety General

**Program Name:**    2016 Connect NC Bond - Samarcand Training Academy

**Program ID:**    10261

Fund Source	Authorization	Allocation
General Fund	41307-4R17	5.235.000
State Debt	41446-4S01	5.173.000
General Fund	41807-4807	1.250.000
State Debt	46607-4W01	8.500.000
		<b>20.158.000</b>

Bond Funds Cash	Original Cash Flow	Current Cash Flow	Actual Cash Flow to Date Per
2016-2017	0	0	0
2017-2018	2,456,700	709,900	709,900
2018-2019	3,471,800	2,652,833	2,652,833
2019-2020	2,504,046	4,101,149	471,941
2020-2021	0	1,036,118	0
2021-2022	0	0	0
2022-2023	8,432,546	8,500,000	3,834,674
2023-2024	0	0	0
	<b>16,865,092</b>	<b>17,000,000</b>	<b>7,669,348</b>

\*Actual cash flow should be verified with State Financial systems (NCAS).

**Project ID:**        10281

**Agency Proj. Code:**

**Name:**            Samarcand Training Academy - Phase I and Phase II

**Description:**    Samarcand Training Academy - Phase II (Connect NC Bond)

**Comments:**      SEP 2018 Update: Project completion anticipated by fourth quarter of calendar year 2019. Project is being delivered in stages. Hope Building renovation complete. Carroll Building renovation at 90% construction. Dining Hall new construction at 40%. Tufts Building renovation at 4%. Tactical building renovation in design at CD stage with a construction start anticipated for first quarter of calendar year 2019. Vocation Building (now Academic B) design approved by SCO and has a construction start anticipated for second quarter of calendar year 2019 (this building is funded from 2018 Capital). Pool removal placed on hold until end of project and will be pursued based upon contingency balance once core facilities have been delivered. Dam repairs have been removed from scope.

**Joint Legislative Oversight Committee on Capital Improvements**  
**Connect NC Project Report**  
**Department: Public Safety      Agency: ALL**  
**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 13-10281-01A

**Package:** Samarcand Training Academy - Phase 1, Part 1

**Description:** Administration (6,048 SF), Annex (2,968 SF), Lower Manor (1,450 SF), Campus Life (4,340 SF), Mitchell

**Package Status:** Beneficial Occupancy    0% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			7/8/2014
Construction Documents Approved by SCO (Final Approval)			10/10/2014
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 13-10281-01B

**Package:** Samarcand Training Academy - Asbestos Abatement

**Description:** Samarcand Training Academy - Asbestos Abatement

**Package Status:** Approved for Bid    0% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			5/15/2014
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**Joint Legislative Oversight Committee on Capital Improvements**

**Connect NC Project Report**

**Department: Public Safety**

**Agency: ALL**

**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 13-10281-01C

**Package:** Samarcand Training Academy - Phase 1, Part 2

**Description:** Arch, Struct, Food Service & MEP for remaining building (Frye, Hope, Nordan, Mitchell & Campus Life)

**Package Status:** Beneficial Occupancy    85% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			3/19/2015
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 13-10281-01D

**Package:** Samarcand Training Academy - Phase 2

**Description:** The Connect NC bond funding for the DPS Samarcand Training Academy (STA) Phase 2 (\$8,500,000) will

**Package Status:** Approved for Bid    0% Complete

**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			7/7/2016
Final Documents Approved by SCO (Final Approval)			8/15/2016
Approved for Bid			8/15/2016
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**Joint Legislative Oversight Committee on Capital Improvements**  
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**Department: Public Safety      Agency: ALL**  
**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 13-10281-01E  
**Package:** Samarcand Training Academy Hope Building Renovation  
**Description:** Samarcand Training Academy Hope Building Renovation  
**Package Status:** Under Construction    99% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			10/28/2016
Final Documents Approved by SCO (Final Approval)			11/30/2016
Approved for Bid			11/30/2016
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 13-10281-01F  
**Package:** Samarcand Training Facility Academy Vocation Building Renovation  
**Description:** Samarcand Training Facility Academy Vocation Building Renovation  
**Package Status:** Approved for Bid    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			1/19/2017
Final Documents Approved by SCO (Final Approval)			9/26/2018
Approved for Bid			9/26/2018
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

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**Department: Public Safety      Agency: ALL**  
**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 13-10281-01G  
**Package:** New Dining Hall  
**Description:** New Dining Hall  
**Package Status:** Approved for Bid    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			1/18/2017
Design Development Approved by SCO (Final Approval)			4/11/2017
Construction Documents Approved by SCO (Final Approval)			9/6/2017
Final Documents Approved by SCO (Final Approval)			10/18/2017
Approved for Bid			10/18/2017
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 13-10281-01H  
**Package:** Carroll Building Renovation  
**Description:** Samarcand Training Facility - Carroll Building Renovation  
**Package Status:** Approved for Bid    80% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			3/20/2017
Final Documents Approved by SCO (Final Approval)			5/1/2017
Approved for Bid			5/1/2017
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**Joint Legislative Oversight Committee on Capital Improvements**  
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**Department: Public Safety      Agency: ALL**  
**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 13-10281-01I  
**Package:** Tufts Building Renovation  
**Description:** Tufts building Renovation  
**Package Status:** Approved for Bid    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			6/29/2017
Final Documents Approved by SCO (Final Approval)			8/22/2017
Approved for Bid			8/22/2017
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 13-10281-01J  
**Package:** Tactical Training Building  
**Description:** Tactical training building  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			5/8/2018
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			



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**Department: Public Safety      Agency: ALL**  
**Report Period (As of):    Fiscal Year: 2018-2019    Fiscal Quarter: Q1**

**SCO ID#:** 13-10281-01K  
**Package:** Pool Site Renovation  
**Description:** Pool site renovation  
**Package Status:** Under Design    0% Complete  
**Design Contract Type:** Standard Design Contract (Fully Funded)    Status: Active

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			8/31/2017
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)			
Estimated Completion (Contract Completion)			
Final Acceptance			
Final Approval - Last step of Closeout process			

**SCO ID#:** 13-10281-02A  
**Package:** Samarcand Training Academy - Phase I and Phase II  
**Description:** Samarcand Training Academy - Phase I and Phase II  
**Package Status:** Approved for Bid    0% Complete  
**Design Contract Type:** Not Applicable    Status: No SCO Design Contract

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			4/12/2017
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			4/12/2017
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**Joint Legislative Oversight Committee on Capital Improvements**

**Connect NC Project Report**

**Department: Public Safety**

**Agency: ALL**

**Report Period (As of): Fiscal Year: 2018-2019 Fiscal Quarter: Q1**

**SCO ID#:** 13-10281-03A

**Package:** Samarcand Training Academy - Phase I and Phase II

**Description:** Samarcand Training Academy - Phase I and Phase II

**Package Status:** Approved for Bid 0% Complete

**Design Contract Type:** Not Applicable Status: No SCO Design Contract

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			6/1/2018
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			6/1/2018
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A

**SCO ID#:** 13-10281-04A

**Package:** Samarcand Training Academy - Phase I and Phase II

**Description:** Samarcand Training Academy - Phase I and Phase II

**Package Status:** Review Only 0% Complete

**Design Contract Type:** Not Applicable Status: No SCO Design Contract

Project Milestone	Original Schedule	Revised Schedule	Actual
Schematic Design Approved by SCO (Final Approval)			
Design Development Approved by SCO (Final Approval)			
Construction Documents Approved by SCO (Final Approval)			
Final Documents Approved by SCO (Final Approval)			
Approved for Bid			
Construction Start (Notice to Proceed)	N/A	N/A	N/A
Estimated Completion (Contract Completion)	N/A	N/A	N/A
Final Acceptance	N/A	N/A	N/A
Final Approval - Last step of Closeout process	N/A	N/A	N/A