

Department: Military and Veterans Affairs

Report Date: 7/23/2018

CAPITAL IMPROVEMENT PROJECTS REPORT									
Project Identification						Current Construction Phase			
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)
1	41776	4J05		NC State Veterans Home - Black Mountain Electrical and Grounding System Project	Yes	-	-	-	Unknown at this time.
2	41576	4G01	17-16691-01	NC State Veterans Home - Salisbury Elevator Modernization Project	Yes	-	Design Development (DD)	-	Unknown at this time.
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CAPITAL IMPROVEMENT PROJECTS REPORT						
Funding and Sources			Adequacy of Funding			Comments
Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
Contract Signed 7/18/2018	-	-	-	-	-	R&R Funding. The State is contracting with a Designer to conduct a study of the electrical and grounding system. The project has not been bid.
Rec'd Invoice	-	-	-	-	-	R&R Funding . This Project is in the preliminary design phase and is scheduled to begin about June 2019.

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CAPITAL IMPROVEMENT PROJECTS REPORT					
For new capital projects only (Estimate operating costs for the first five FYs of operation.)					
Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
\$264,183.00 - Total R&R Funding					
\$843,910.00 - Total R&R Funding					

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