

Report to the North Carolina General Assembly

Capital Improvements Projects Report SL 2015-241 (HB 97), sec. 31.7

Date Due: July 1, 2018 Report # 81 DPI Chronological Schedule, 2017-2018

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		Department of Pul	blic Instruction		Department NC Department of Public Instruction										
Report Date: June 30, 2018									Report Date	June 30, 201	8				
CAPITAL IMPROVEMENT PR												CAPITAL		PROJECTS REPOR	
		Proje	ct Identification			Current Constr	uction Phase	Projected	Fu	nding and So	urces		Adequacy of	Funding	Comments
#	NEW NEW Budget Fund Code Code	OC-25 # or SCO	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	•	Notes/Comments
1	0812 4D01	11119	New Education Building (DPI) Data Recabling	Yes	-	Final Drawings/Bid (FD)	Complete	10/2016	848,600	General Fund	-	Yes	Under budget	No	Scope of original project has been completed. Additional work is in process which will extend project schedule.
2	41564 4HG1	12705	Governor Morehead School - Weathers and Dorms C and D Roof	Yes	-	Final Drawings/Bid (FD)	Complete	12/2016	358,800	General Fund	Receipts	Yes	On budget	No	Project is in closeout
3	41564 4HG2	15750	Governor Morehead School - Fire Alarms Dorms A-D and Lineberry	Yes	-	Construction Drawings (CD)	Complete	09/2017	262,800	General Fund	-	Yes	On budget	No	Construction is complete. Closeout in process
4	41358 4BW1	10368	Western NC School for the Deaf - Old Gymnasium Renovation	Yes	-	Final Drawings/Bid (FD)	Complete	09/2017		General Fund	-	Yes	On budget	No	Construction complete. Closeout in progress.
5	41564 4HG3		Governor Morehead School - Telephone and Security NCCAT Cullowhee -	Yes	-	Final Drawings/Bid (FD) Construction Drawings	Complete	06/2017		General Fund	-	Yes	On budget	No	Construction complete. Closeout in progress. Scope of original project has been completed.
6	41552 4101	14391	Fire Alarms Phase 2 Western NC School for the Deaf -	Yes	-	(CD)	Complete	01/2017		General Fund	-	Yes	On budget	No	Additional work is in consideration.
7	41558 4GW1	17033	Campus Wide Security Improvements Eastern NC School for the Deaf -	Yes	-	Design Development (DD)	-	09/2018	56,000	General Fund		Yes	On budget	No	documents have been submitted by Designer.
8	41550 4FE1	16723	Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	Design Development (DD)	-	12/2018	11,200	General Fund	-	Yes	On budget	No	Design Development
9	41550 4FE3	16725	Eastern NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	0-25%	10/2018	54,600	General Fund	-	Yes	On budget	No	Negotiating Construction Contract
10	41652 4K01	17111	NCCAT Cullowhee - HVAC Renovations	Yes	-	Construction Drawings (CD)	Complete	3/2018	223,300	General Fund	-	Yes	On budget	No	Initial project complete. We are working a design change to add controls
11	41658 4LW1	17555	Western NC School for the Deaf -Campus Water Upgrades Eastern NC School for the Deaf - Fire	Yes	-	Schematic Design (SD)	-	09/2018	10,400	General Fund	-	Yes	On budget	No	Schematic Design
12	41650 4JE1	16996	Eastern NC School for the Deaf - Fire Alarm Systems - Vestal & Mayfield Eastern NC School for the Deaf - McAdams	Yes	-	Construction Drawings (CD)	-	10/2018	13,000	General Fund	-	Yes	On budget	No	Construction Drawings
13	41750 4001	18127	Hall Window Replacement Eastern NC School for the Deaf - Fire	Yes	-	- Construction Drawings	-	08/2019		General Fund	-	Yes	On budget	No	Designer Selection
14	41750 4002	18077	Alarm Systems - Massey & Woodard Western NC School for the Deaf -	Yes	-	(CD)	-	10/2018	,	General Fund	-	Yes	On budget	No	Construction Drawings
15	41758 4M01	17724	Weatherproofing - Goodwin & Joiner Governor Morehead School - Window	Yes	-	Final Drawings/Bid (FD)	-	09/2018	0	General Fund	-	Yes	On budget	No	Schematic Design
16	41764 4P01	18269	Replacement - Dorms A & D and Block Houses	Yes	-	Schematic Design (SD)	-	01/2019	0	General Fund	-	Yes	On budget	No	Designer contracts signed.
17		14688	Governor Morehead Upgrades to Lineberry Controls	No	-	Construction Drawings (CD)	51-75%	03/2018	23,000	Receipts	-	Yes	On budget	No	Construction Drawings
18	41750 4003	18485	Eastern NC School for the Deaf - Maintenance Garage	No	-	Design Development (DD)	-	12/2018	0	General Fund	-	Yes	On budget	No	Design Development
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