

Connect NC Bond Status Report

March 31, 2018

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM CONNECT NC BOND REPORT AS OF MARCH 31, 2018 FY 2017-18

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of \$258,111,037 or 74% of the \$350,000,000 Connect NC Bond Funds. Of the \$258,111,037 fund commitment to projects, 52% of the funds will be used for "New Construction," and 48% will be used for "Repair and Renovation." The State Board has also approved the use of \$99,384,685 of other funds for the total project budget of \$357,495,722. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 225 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Twenty-three (23) projects are closed-out.
- Sixty-seven (67) projects are **under construction**.
- Seventy-three (73) projects are **under design**.
- Six (6) projects are **under design advance-planning** stage.
- Fifty-one (51) projects remain in the **State Board Approved** stage

Connect NC Bond funds totaling \$91,888,963 remain undesignated, and require State Board approval to be designated for college projects.

College	Proj No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L 2015- 280	Overmatch (Used)/ Generated per G.S. 115D-31*
Alamance	2400	A Building- Culinary Renovation	0	1,000,000	0	1,000,000	0	0.00%	NA		
Asheville	2141	Ivy Building Renovation	0	1,415,000	435,000	1,850,000	22,795	1.23%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	1,300,000	0	1,300,000	25,338	1.95%	NA		
Asheville	2143	Poplar Building Repurposing	0	800,000	0	800,000	13,000	1.63%	NA		
Asheville	2144	Ramsey Building Gutters	0	115,000	0	115,000	14,900	12.96%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration	0	500,000	0	500,000	40,494	8.10%	NA		
Asheville	2146	Balsam Building Exerior Accessibility	0	50,000	0	50,000	37,151	74.30%	NA		
Asheville	2147	Chestnut Building Renovation	0	242,000	0	242,000	237,017	97.94%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	100,000	0	100,000	19,344	19.34%	NA		
Asheville	2175	Ramsey Building HVAC Replacement	0	450,000	0	450,000	29,500	6.56%	NA		
Asheville	2176	Ramsey Building Welding Shop Upgrades	0	50,000	0	50,000	0	0.00%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750	0	105,000	3,599,750	0	0.00%	1:3	1,164,917	(1,164,917)
Beaufort	2191	ADA Upgrades	0	749,474	0	749,474	675,572	90.14%	NA		
Beaufort	2314	Emergency Services Training Center	1,983,683	0	0	1,983,683	25,010	1.26%	1:3	661,228	(661,228)
Bladen	1721	Continuing Education Building	6,300,000	0	115,000	6,415,000	367,244	5.72%	1:3	2,100,000	(2,100,000)
Bladen	2082	STEM Training Facility	75,000	0	1,860,000	1,935,000	0	0.00%	1:3	25,000	1,335,000
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	300,000	0	300,000	50,080	16.69%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,645,750	0	0	1,645,750	91,000	5.53%	1:1	1,645,750	(1,645,750)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	494,599	0	494,599	457,883	92.58%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	74,300	0	74,300	24,589	33.09%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	219,495	25,000	0	244,495	9,338	3.82%	1:1	219,495	(219,495)
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	2,907,320	5,764,648	0	0.00%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	0	4,685,600	591,759	12.63%	1:2	2,342,800	(2,342,800)
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	0	718,000	39,710	5.53%	NA		
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	0	200,000	180,219	90.11%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	1,050,000	1,100,000	2,150,000	113,595	5.28%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	3,707,951	542,049	4,250,000	0	0.00%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	3,070,670	5,745,355	1,332,688	23.20%	1:1	2,674,685	294,935
Catawba	2274	Public Safety Driving Range	3,900,000	0	0	3,900,000	204,165	5.24%	1:2	1,950,000	(1,950,000)
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement	0	800,000	0	800,000	27,150	3.39%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,480,268	0	1,480,268	0	0.00%	NA		
Central Carolina	2229	Economic and Community Development	0	495,000	0	495,000	229,354	46.33%	NA		
Central Carolina	2230	West Harnett Center Renovation	0	1,000,000	0	1,000,000	75,345	7.53%	NA		

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Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	250,000	0	250,000	0	0.00%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	495,000	0	495,000	0	0.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	350,000	0	350,000	0	0.00%	NA		
Central Piedmont	2012	North Energy Plant	3,172,224	0	0	3,172,224	2,473,619	77.98%	1:1	3,172,224	(3,172,224)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,745,433	0	1,945	3,747,378	233,889	6.24%	1:1	3,745,433	(3,745,433)
Central Piedmont	2114	Property Acquisition - Demo of Building	1,585,480	0	0	1,585,480	1,187,075	74.87%	1:1	1,585,480	(1,585,480)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	1,133,320	0	1,133,320	83,975	7.41%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep.	0	609,776	466,224	1,076,000	477,422	44.37%	NA		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classsrooms)	4,857,581	0	0	4,857,581	20,000	0.41%	1:2	2,428,791	(2,428,791)
COA	1862	Library Renovation	0	1,912,610	737,000	2,649,610	127,539	4.81%	NA		
COA	2140	Performing Arts Center Renovation	0	605,039	150,521	755,560	41,456	5.49%	NA		
COA	2321	Vital Records & Operation Facility	1,300,000	0	0	1,300,000	0	0.00%	1:3	433,333	(433,333)
Coastal Carolina	2164	Classroom Building	6,973,103	0	0	6,973,103	0	0.00%	1:2	3,486,552	(3,486,552)
Craven	2093	STEM Building	4,441,215	0	50,000	4,491,215	216,522	4.82%	1:2	2,220,608	(2,170,608)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	264,575	1,200,000	87,050	7.25%	NA		
Davidson	1699	Health Sciences Center	2,600,000	0	10,567,596	13,167,596	2,717,400	20.64%	1:2	1,300,000	9,150,196
Davidson	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	0	0.00%	NA		
Davidson	2193	Brinkley Building HVAC Renovation	0	550,000	0	550,000	0	0.00%	NA		
Davidson	2194	Davie Community Building Chiller Replacement	0	150,000	0	150,000	0	0.00%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	150,000	0	150,000	59,897	39.93%	NA		
Durham	2245	Newton Building Addition & Renovation	3,362,997	0	18,723,084	22,086,081	0	0.00%	1:1	3,362,997	15,360,087
Edgecombe	2094	Center for Innovation	6,100,000	0	0	6,100,000	308,115	5.05%	1:3	2,033,333	(2,033,333)
Edgecombe	2260	McIntyre Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850	0	0	828,850	828,850	100.00%	1:2	414,425	(414,425)
Fayetteville	2341	Health Technologies Center Roof Replacement	0	452,000	0	452,000	0	0.00%	NA		
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000	0	5,000,000	227,624	4.55%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	809,410	0	0	809,410	31,042	3.84%	1:1	809,410	(809,410)
Gaston	2206	Veterinary Technology Facility	4,400,000	0	0	4,400,000	153,089	3.48%	1:2	2,200,000	(2,200,000)
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	69,500	9,589,043	407,521	4.25%	NA		
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)	0	200,000	0	200,000	0	0.00%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0			·	0	0.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	260,000	0	260,000	0	0.00%	NA		

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Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations	0	600,000	0	600,000	0	0.00%	NA		
Halifax	2313	Replace Natural Gas Piping	0	34,000	0	34,000	0	0.00%	NA		
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000	0	6,717,501	8,717,501	0	0.00%	1:3	666,667	6,050,834
Isothermal	2370	Roof Repalcement-Applied Sciences Building	0	300,000	0	300,000	0	0.00%	NA		
Isothermal	2398	Agribusiness Barn Facility	145,000	0	305,000	450,000	0	0.00%	1:3	48,333	256,667
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	316,250	0	316,250	0	0.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	481,862	0	481,862	0	0.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	848,700	0	848,700	0	0.00%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	0	0.00%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr.Elevator Upgrades	0	720,000	0	720,000	46,637	6.48%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	116,424	0	116,424	0	0.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replacement	0	264,496	0	264,496	0	0.00%	NA		
Lenoir	2384	Business Technologies Unit Chiller #1 and Air Handling Unit #1 Replacement	0	336,683	0	336,683	0	0.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	139,755	0	139,755	0	0.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	198,017	0	198,017	0	0.00%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	353,443	0	353,443	0	0.00%	NA		
Lenoir	2388	Student Center Roof Replacement	0	689,237	0	689,237	0	0.00%	NA		
Lenoir	2389	Health Sciences Roof Replacement	0	96,218	0	96,218	0	0.00%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	231,038	0	231,038	0	0.00%	NA		
Martin	2252	Door Upgrade - Campus Security	0	395,000	0	395,000	27,918	7.07%	NA		
Martin	2322	Electronic Signs	0	457,537	29,158	486,695	11,396	2.34%	NA		
Martin	2323	Boiler Conversion	0	282,188	0	282,188	0	0.00%	NA		
Martin	2324	Campus Security Upgrade	0	426,858	14,084	440,942	0	0.00%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	1,250,000	0	1,250,000	88,835	7.11%	NA		
Martin	2333	Fire Training Facility	850,000	0	0	850,000	0	0.00%	1:3	283,333	(283,333)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	92,310	28.40%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls	0	351,890	0	351,890	274,495	78.01%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	177,424	523,133	345,709	66.08%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	509,780	25,000	534,780	475,836	88.98%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,330,375	0	2,330,375	70,740	3.04%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	83,850	100.00%	NA		

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Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	2,168	0.32%	1:2	73,063	321,438
Mayland	2309	Vocational Building Renovation	0	242,645	12,500	255,145	234,262	91.82%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	8,806	70,000	0	0.00%	NA		
Mayland	2361	Vocational Building Second Floor	0	160,000	0	160,000	0	0.00%	NA		
Mayland	2363	Gwaltney Hall	0	210,000	0	210,000	36,709	17.48%	NA		
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,306	0	385,306	385,272	99.99%	NA		
McDowell	2251	Cosmetology Center	2,500,000	0	0	2,500,000	28,521	1.14%	1:2	1,250,000	(1,250,000)
Mitchell	2154	Agri-Business New Classroom and Labs	883,800	0	0	883,800	33,425	3.78%	1:1	883,800	(883,800)
Mitchell	2155	Mooresville Façade and Classroom Renovation	0	1,147,750	0	1,147,750	67,138	5.85%	NA		
Mitchell	2254	Wallace House Renovation	0	350,000	21,250	371,250	29,535	7.96%	NA		
Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,075,000	0	1,075,000	61,500	5.72%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,245,000	400,000	3,645,000	66,505	1.82%	NA		
Nash	2092	Engineering & Cosmetology Buildings	4,945,000	0	150,000	5,095,000	2,471,765	48.51%	1:3	1,648,333	(1,648,333)
Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	0	43,440	40,327	92.83%	1:3	14,480	(14,480)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	353,977	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation	0	48,730	0	48,730	18,220	37.39%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	62,175	0	62,175	0	0.00%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	450,000	0	450,000	0	0.00%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replacements	0	215,422	0	215,422	0	0.00%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	0	0.00%	1:2	600,000	(600,000)
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations	0	638,000	0	638,000	36,212	5.68%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	975,000	0	975,000	55,622	5.70%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	144,860	100.00%	NA		
Pitt	2081	Everette Building Renovations	0	2,000,000	2,249,195	4,249,195	251,291	5.91%	NA		
Pitt	2280	Student Advancement Center	4,000,000	0	0	4,000,000	40,320	1.01%	1:2	2,000,000	(2,000,000)
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	763,548	5.28%	1:2	2,543,421	6,819,737
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	1,000,000	4,620,000	475,000	6,095,000	0	0.00%	1:3	333,333	141,667

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Roanoke -Chowan	2265	Handicap Access Update	0	550,000	0	550,000	0	0.00%	NA		
Roanoke -Chowan	2266	Fine Arts Center	2,694,000	0	0	2,694,000	0	0.00%	1:3	898,000	(898,000)
Roanoke -Chowan	2267	Jerigan Auditorium Renovation	0	500,000	0	500,000	0	0.00%	NA		
Roanoke -Chowan	2268	Health Sciences Program/Lab Renovation	0	50,000	0	50,000	0	0.00%	NA		
Roanoke -Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	0	0.00%	NA		
Roanoke -Chowan	2270	Mathmatics Laboratory Renovation	0	52,517	0	52,517	0	0.00%	NA		
Roanoke -Chowan	2271	Industrial Skills Building Renovation	0	1,000,000	0	1,000,000	0	0.00%	NA		
Roanoke -Chowan	2272	Campuswide Classroom Renovation	0	1,090,000	0	1,090,000	0	0.00%	NA		
Roanoke -Chowan	2279	Greenhouse	90,000	0	0	90,000	0	0.00%	1:3	30,000	(30,000)
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	0	2,188,400	0	0.00%	1:3	729,467	(729,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,193,430	0	0	2,193,430	0	0.00%	1:3	731,143	(731,143)
Rockingham	2095	Whitcomb Student Center Renovation	0	450,000	750,000	1,200,000	232,299	19.36%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	3,000,000	0	3,000,000	0	0.00%	NA		
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	472,245	93.84%	NA		
Rockingham	2190	James Library Renovation	0	495,000	0	495,000	489,947	98.98%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	32,698	32.70%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	0	475,000	0	0.00%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,050,000	0	0	1,050,000	16,137	1.54%	1:2	525,000	(525,000)
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	0	486,000	32,678	6.72%	NA		
Rowan-Cabarrus	2231	Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	1:2	526,598	(526,598)
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	480,000	0	480,000	268,566	55.95%	NA		
Sampson	2163	Welding and Activity Center Buildings	4,274,533	0	500,000	4,774,533	0	0.00%	1:2	2,137,267	(2,137,267)
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	269,315	6.10%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	400,000	0	400,000	25,500	6.38%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	250,000	0	250,000	102,100	40.84%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,963,000	7,463,000	124,000	1.66%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	84,925	1.34%	1:3	871,596	(781,596)
Southwestern	2205	Health Science Building	5,445,597	0	14,398,697	19,844,294	1,027,509	5.18%	1:3	1,815,199	12,583,498
Southwestern	2371	Public Safety Driving Range Repairs	0	60,000	0	60,000	0	0.00%	NA		
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	0	1,400,000	0	0.00%	1:3	466,667	(466,667)
Stanly	2273	Patterson Building Renovation	0	250,000	0	250,000	242,876	97.15%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings	0	231,000	0	231,000	0	0.00%	NA		
Stanly	2356	Upgrades to the AMIT building	0	150,000	0	150,000	0	0.00%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	330,000	0	330,000	0	0.00%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	370,000	325,000	695,000	0	0.00%	NA		

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Stanly	2360	Agribusiness Facilities	55,000	0	0	55,000	0	0.00%	1:2	27,500	(27,500)
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,593,500	0	200,000	3,793,500	741,830	19.56%	1:3	1,197,833	(1,197,833)
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	263,000	0	263,000	214,145	81.42%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136	0	0	30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	191,500	0	191,500	181,799	94.93%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	462,255	98.35%	1:3	48,679	(48,679)
Surry	2241	Building S Renovations	0	185,000	0	185,000	80,427	43.47%	NA		
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	403,000	0	403,000	0	0.00%	NA		
Surry	2329	S Building Roof Replacement	0	165,000	0	165,000	160,000	96.97%	NA		
Surry	2330	V Building Roof Replacement	0	253,000	0	253,000	250,589	99.05%	NA		
Surry	2353	Center for Public Saftey	0	1,000,000	0	1,000,000	0	0.00%	NA		
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	450,000	0	0	450,000	86,686	19.26%	1:2	225,000	(225,000)
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	1:2	59,855	(59,855)
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	193,302	42.22%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	55,000	0	55,000	0	0.00%	NA		
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	223,535	50.80%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	178,481	46.97%	NA		
Tri-County	2347	Maintenance to Classroom	0	339,000	0	339,000	90,488	26.69%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	4,174,500	0	4,174,500	118,275	2.83%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	1,000,000	43,100	1,043,100	0	0.00%	NA		
Vance-Granville	2249	Building 10 Phase II Renovation	0	273,725	0	273,725	0	0.00%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	200,545	0	200,545	73,175	36.49%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	561,380	10,285,307	53,624	0.52%	1:1	9,723,927	(9,162,547)
Wake	2179	Health Sciences Building Renovations	0	2,871,200	0	2,871,200	1,042,856	36.32%	NA		
Wayne	2100	Advanced Manufacturing Center Repairs & Renovations	0	420,322	155,167	575,489	420,322	73.04%	NA		
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	400,000	0	400,000	27,146	6.79%	NA		

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Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	60,000	0	60,000	0	0.00%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068	0	357,802	187,325	52.35%	1:2	157,867	(157,867)
Wayne	2173	Hocutt Building & HVAC Renovations	0	450,000	0	450,000	0	0.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	162,563	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	192,639	248,000	440,639	159,388	36.17%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	292,576	100.00%	NA		
Wayne	2318	Transportation Dept. Additions Main Campus-Maple&Magnolia Buildings	498,557	0	0	498,557	0	0.00%	1:2	249,279	(249,279)
Western Piedmont	2165	Building H Renovations	0	2,355,422	0	2,355,422	128,250	5.44%	NA		
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings	0	300,000	0	300,000	0	0.00%	NA		
Western Piedmont	2235	Student Access Door Retrofit	0	125,000	200,000	325,000	0	0.00%	NA		
Western Piedmont	2315	Learning Resource Center Renovations	0	125,000	0	125,000	0	0.00%	NA		
Western Piedmont	2316	Concrete and Brick Repair	0	325,000	0	325,000	0	0.00%	NA		
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	113,437	4.37%	1:2	1,012,893	(445,799)
Wilkes	2334	Alleghany Center Industrial Lab	150,000	0	75,000	225,000	0	0.00%	1:2	75,000	-
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	6,700,000	9,700,000	0	0.00%	1:2	1,500,000	5,200,000
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,800,000	10,860	1,810,860	99,212	5.48%	NA		
Total			135,397,792	122,713,245	99,384,685	357,495,721	35,169,216				

^{*}Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

Note: Bladen #2182 changed funding source from Connect NC to other funds in November 2017. This project is no longer reflected in Connect NC reporting.