



Connect NC Bond Status Report

September 30, 2018

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$288,198,561** or **82%** of the \$350,000,000 Connect NC Bond Funds. Of the \$288,198,561 fund commitment to projects, **53%** of the funds will be used for **“New Construction,”** and **47%** will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$133,467,735** of other funds for the total project budget of **\$421,666,296**. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 240 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Two (2) Property Purchases are **State Board Approved but pending closing**.
- Forty (40) projects are **closed-out**.
- Ninety-seven (97) projects are **under construction**.
- Sixty-four (64) projects are **under design**.
- Three (3) projects are **under design – advance-planning** stage.
- Twenty-nine (29) projects remain in the **State Board Approved** stage.

Connect NC Bond funds totaling \$61,801,439 remain undesignated and require State Board approval to be designated for college projects.

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Alamance	2400	A Building- Culinary Renovation	0	1,100,000	0	1,100,000	0	0.00%	NA		
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations	0	4,650,339	350,000	5,000,339	0	0.00%	NA		
Alamance	2695	Generator Project - Multiple Buildings	0	350,000	261,640	611,640	0	0.00%	NA		
Asheville	2141	Ivy Building Renovation	0	1,515,000	435,000	1,950,000	22,795	1.17%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	1,300,000	0	1,300,000	53,353	4.10%	NA		
Asheville	2143	Poplar Building Repurposing	0	800,000	0	800,000	40,218	5.03%	NA		
Asheville	2144	Ramsey Building Gutters	0	115,000	0	115,000	91,358	79.44%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration	0	500,000	0	500,000	175,897	35.18%	NA		
Asheville	2146	Balsam Building Exerior Accessibility	0	50,000	0	50,000	37,151	74.30%	NA		
Asheville	2147	Chestnut Building Renovation	0	242,000	0	242,000	238,617	98.60%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	200,000	0	200,000	22,884	11.44%	NA		
Asheville	2175	Ramsey Building HVAC Replacement	0	450,000	0	450,000	328,588	73.02%	NA		
Asheville	2176	Ramsey Building Welding Shop Upgrades	0	50,000	0	50,000	0	0.00%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750	0	105,000	3,599,750	8,348	0.23%	1:3	1,164,917	(1,164,917)
Beaufort	2191	ADA Upgrades	0	749,474	0	749,474	702,328	93.71%	NA		
Beaufort	2314	Emergency Services Training Center	1,983,683	0	0	1,983,683	60,155	3.03%	1:3	661,228	(661,228)
Bladen	1721	Continuing Education Building	6,394,000	0	115,000	6,509,000	400,392	6.15%	1:3	2,131,333	(2,131,333)
Bladen	2082	STEM Training Facility	139,125	0	1,860,000	1,999,125	96,100	4.81%	1:3	46,375	1,313,625
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	300,000	0	300,000	64,230	21.41%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,645,750	0	0	1,645,750	572,484	34.79%	1:1	1,645,750	(1,645,750)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	494,599	0	494,599	490,455	99.16%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	74,300	0	74,300	31,350	42.19%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	219,495	25,000	0	244,495	9,338	3.82%	1:1	219,495	(219,495)
Blue Ridge	2393	Sink Building - Major Renovation	0	206,933	593,067	800,000	21,000	2.63%	NA		
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	3,193,150	6,050,478	131,490	2.17%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	651,534	5,337,134	927,738	17.38%	1:2	2,342,800	(1,691,266)
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	0	718,000	41,585	5.79%	NA		
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	5,543	205,543	200,000	97.30%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	1,050,000	1,100,000	2,150,000	113,595	5.28%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	3,707,951	542,049	4,250,000	0	0.00%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	5,318,947	7,993,632	1,499,167	18.75%	1:1	2,674,685	2,543,212
Catawba	2274	Public Safety Driving Range	3,900,000	0	0	3,900,000	602,388	15.45%	1:2	1,950,000	(1,950,000)
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement	0	800,000	0	800,000	522,091	65.26%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,480,268	0	1,480,268	0	0.00%	NA		
Central Carolina	2098	Health Sciences Center- New Construction	2,100,000	0	11,268,607	13,368,607	0	0.00%	NA	1,050,000	10,218,607
Central Carolina	2229	Economic and Community Development	0	495,000	0	495,000	229,354	46.33%	NA		
Central Carolina	2230	West Harnett Center Renovation	0	1,000,000	0	1,000,000	877,413	87.74%	NA		
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	250,000	0	250,000	0	0.00%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	495,000	0	495,000	0	0.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	350,000	0	350,000	0	0.00%	NA		
Central Piedmont	2012	North Energy Plant	3,172,224	0	0	3,172,224	2,862,508	90.24%	1:1	3,172,224	(3,172,224)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,945,433	0	3,277	3,948,710	1,936,420	49.04%	1:1	3,945,433	(3,945,433)
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225	0	0	1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	1,133,320	0	1,133,320	629,015	55.50%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep.	0	609,776	46,624	656,400	631,526	96.21%	NA		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,857,581	0	0	4,857,581	20,000	0.41%	1:2	2,428,791	(2,428,791)
COA	1862	Library Renovation	0	1,912,610	987,000	2,899,610	966,680	33.34%	NA		
COA	2140	Performing Arts Center Renovation	0	605,039	150,521	755,560	605,039	80.08%	NA		
COA	2321	Vital Records & Operation Facility	1,400,000	0	0	1,400,000	0	0.00%	1:3	466,667	(466,667)
COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000	0	0	1,000,000	0	0.00%	1:3	333,333	(333,333)
Coastal Carolina	2164	Classroom Building	6,973,103	0	0	6,973,103	0	0.00%	1:2	3,486,552	(3,486,552)
Craven	2093	STEM Building	4,441,215	0	1,221,743	5,662,958	272,990	4.82%	1:2	2,220,608	(1,498,865)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	264,575	1,200,000	291,571	24.30%	NA		
Davidson	1699	Health Sciences Center	2,600,000	0	10,567,996	13,167,996	2,717,400	20.64%	1:2	1,300,000	9,150,596
Davidson	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	183,813	100.00%	NA		
Davidson	2193	Brinkley Building HVAC Renovation	0	550,000	0	550,000	0	0.00%	NA		
Davidson	2194	Davie Community Building Chiller Replacement	0	150,000	0	150,000	0	0.00%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	150,000	0	150,000	59,897	39.93%	NA		
Davidson	2380	Dr. Slate Medical Training Center- Major Renovation	0	695,000	1,000,000	1,695,000	0	0.00%	NA		
Durham	2245	Newton Building Addition & Renovation	3,362,997	0	22,723,084	26,086,081	0	0.00%	1:1	3,362,997	19,360,087

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Edgecombe	2094	Center for Innovation	6,100,000	0	0	6,100,000	413,234	6.77%	1:3	2,033,333	(2,033,333)
Edgecombe	2260	McIntyre Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Fayetteville	2341	Health Technologies Center Roof Replacement	0	452,000	0	452,000	16,000	3.54%	NA		
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850	0	0	828,850	828,850	100.00%	1:2	414,425	(414,425)
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000	0	5,000,000	238,574	4.77%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	809,410	0	1,500,000	2,309,410	33,305	1.44%	1:1	809,410	(809,410)
Gaston	2206	Veterinary Technology Facility	4,400,000	0	0	4,400,000	335,461	7.62%	1:2	2,200,000	(2,200,000)
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	69,500	9,589,043	738,160	7.70%	NA		
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)	0	200,000	0	200,000	0	0.00%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0	170,000	0	170,000	0	0.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	281,565	0	281,565	0	0.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations	0	600,000	0	600,000	0	0.00%	NA		
Halifax	2313	Replace Natural Gas Piping	0	34,000	0	34,000	0	0.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915	0	2,000,000	5,742,915	0	0.00%	1:3	1,247,638	752,362
Haywood	2416	Health and Human Services Building - New Construction	2,831,380	0	0	2,831,380	0	0.00%	NA	943,793	(943,793)
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000	0	6,717,501	8,717,501	0	0.00%	1:3	666,667	6,050,834
Isothermal	2370	Roof Repalcement-Applied Sciences Building	0	204,135	0	204,135	0	0.00%	NA		
Isothermal	2398	Agribusiness Barn Facility	216,000	0	305,000	521,000	0	0.00%	NA	108,000	197,000
Isothermal	2420	Applied Sciences HVAC Replacement	0	400,000	0	400,000	0	0.00%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	316,250	0	316,250	0	0.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	704,439	0	704,439	0	0.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	848,700	0	848,700	0	0.00%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	0	0.00%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr.Elevator Upgrades	0	720,000	0	720,000	124,765	17.33%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	121,424	0	121,424	0	0.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replac	0	237,512	0	237,512	0	0.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	150,755	0	150,755	0	0.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	198,017	0	198,017	0	0.00%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	353,443	0	353,443	0	0.00%	NA		
Lenoir	2388	Student Center Roof Replacement	0	689,237	0	689,237	0	0.00%	NA		
Lenoir	2389	Health Sciences Roof Replacement	0	96,218	0	96,218	0	0.00%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	231,038	0	231,038	0	0.00%	NA		
Lenoir	2405	Health Sciences Building - Major Renovation	0	5,158,718	0	5,158,718	0	0.00%	NA		
Martin	2252	Door Upgrade - Campus Security	0	470,000	0	470,000	175,031	37.24%	NA		
Martin	2322	Electronic Signs	0	457,537	29,158	486,695	287,967	59.17%	NA		
Martin	2324	Campus Security Upgrade	0	351,858	14,084	365,942	54,815	14.98%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	450,000	0	450,000	207,222	46.05%	NA		
Martin	2333	Fire Training Facility	2,000,000	0	0	2,000,000	9,089	0.45%	1:3	666,667	(666,667)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	103,042	31.71%	NA		
Martin	2413	Library/Student Success Center Renovation	0	450,000	0	450,000	0	0.00%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls	0	302,700	0	302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	170,088	515,797	345,709	67.02%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	500,857	30,000	530,857	500,857	94.35%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,330,375	1,034,625	3,365,000	70,740	2.10%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	83,850	100.00%	NA		
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	7,190	1.05%	1:02	73,063	321,438
Mayland	2309	Vocational Building Renovation	0	234,262	12,500	246,762	234,262	94.93%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	406	61,600	61,194	99.34%	NA		
Mayland	2361	Vocational Building Second Floor	0	160,000	0	160,000	0	0.00%	NA		
Mayland	2363	Gwaltney Hall	0	210,000	0	210,000	36,709	17.48%	NA		
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,272	0	385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	4,078,421	0	0	4,078,421	61,721	1.51%	1:2	2,039,211	(2,039,211)
Mitchell	2154	Agri-Business New Classroom and Labs	908,800	0	0	908,800	215,271	23.69%	1:1	908,800	(908,800)
Mitchell	2155	Mooreville Façade and Classroom Renovation	0	1,391,932	7,964	1,399,896	67,138	4.80%	NA		
Mitchell	2254	Wallace House Renovation	0	350,000	21,250	371,250	32,535	8.76%	NA		

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Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,075,000	0	1,075,000	505,905	47.06%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,245,000	400,000	3,645,000	162,456	4.46%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation	0	65,000	0	65,000	43,100	66.31%	NA		
Nash	2092	Engineering & Cosmetology Buildings	4,945,000	0	150,000	5,095,000	4,630,639	90.89%	1:3	1,648,333	(1,648,333)
Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	186	43,626	43,440	99.57%	1:3	14,480	(14,294)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	353,977	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation	0	48,730	0	48,730	18,220	37.39%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	62,175	0	62,175	55,807	89.76%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	450,000	0	450,000	41,693	9.27%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replacement	0	215,422	0	215,422	0	0.00%	NA		
Nash	2404	Buildings A & B- HVAC Renovation	0	180,000	0	180,000	0	0.00%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	0	0.00%	1:2	600,000	(600,000)
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations	0	711,395	0	711,395	39,918	5.61%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	975,000	0	975,000	61,522	6.31%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	144,860	100.00%	NA		
Pitt	2081	Everette Building Renovations	0	2,000,000	2,249,195	4,249,195	364,905	8.59%	NA		
Pitt	2280	Student Advancement Center	4,000,000	0	0	4,000,000	54,720	1.37%	1:2	2,000,000	(2,000,000)
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	858,380	5.94%	1:2	2,543,421	6,819,737
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	1,000,000	4,620,000	475,000	6,095,000	250,744	4.11%	1:3	333,333	141,667
Richmond	2399	Acquisition of Property - 517 Peden Street, Laurinburg, NC 28352	600,000	0	0	600,000	0	0.00%	1:3	200,000	(200,000)
Roanoke -Chowan	2265	Handicap Access Update	0	550,000	0	550,000	0	0.00%	NA		
Roanoke -Chowan	2266	Fine Arts Center	2,694,000	0	0	2,694,000	0	0.00%	1:3	898,000	(898,000)
Roanoke -Chowan	2267	Jerigan Auditorium Renovation	0	500,000	0	500,000	0	0.00%	NA		
Roanoke -Chowan	2268	Health Sciences Program/Lab Renovation	0	50,000	0	50,000	0	0.00%	NA		
Roanoke -Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	0	0.00%	NA		
Roanoke -Chowan	2270	Mathematics Laboratory Renovation	0	52,517	0	52,517	0	0.00%	NA		
Roanoke -Chowan	2271	Industrial Skills Building Renovation	0	1,000,000	0	1,000,000	10,227	1.02%	NA		
Roanoke -Chowan	2272	Campuswide Classroom Renovation	0	1,090,000	0	1,090,000	0	0.00%	NA		
Roanoke -Chowan	2279	Greenhouse	90,000	0	0	90,000	0	0.00%	1:3	30,000	(30,000)
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	0	2,188,400	71,485	3.27%	1:3	729,467	(729,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,193,430	0	0	2,193,430	0	0.00%	1:3	731,143	(731,143)
Rockingham	2095	Whitcomb Student Center Renovation	0	650,000	750,000	1,400,000	450,000	32.14%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	3,000,000	0	3,000,000	21,983	0.73%	NA		
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	472,245	93.84%	NA		
Rockingham	2190	James Library Renovation	0	495,000	0	495,000	493,161	99.63%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	38,569	38.57%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	0	475,000	0	0.00%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,050,000	0	0	1,050,000	30,285	2.88%	1:2	525,000	(525,000)
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	0	486,000	67,478	13.88%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	1:2	526,598	(526,598)
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	480,000	0	480,000	268,566	55.95%	NA		
Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation	0	100,000	0	100,000	0	0.00%	NA		
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000	0	250,000	983,000	0	0.00%	1:2	366,500	(116,500)
Sampson	2163	Welding and Activity Center Buildings	4,274,533	0	500,000	4,774,533	208,383	4.36%	1:2	2,137,267	(2,137,267)
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	321,950	7.29%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	400,000	0	400,000	158,000	39.50%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	450,000	0	450,000	176,381	39.20%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,963,000	7,463,000	379,600	5.09%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	338,209	5.35%	1:3	871,596	(871,596)
Southwestern	2205	Health Science Building	5,445,597	0	14,398,697	19,844,294	1,099,532	5.54%	1:3	1,815,199	12,583,498
Southwestern	2371	Public Safety Driving Range Repairs	0	60,000	0	60,000	0	0.00%	NA		
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	1,312,605	2,712,605	0	0.00%	1:3	466,667	845,938
Stanly	2273	Patterson Building Renovation	0	250,000	0	250,000	242,876	97.15%	NA		

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Stanly	2346	Phase I- Eddins & Webb Buildings	0	264,556	0	264,556	0	0.00%	NA		
Stanly	2356	Upgrades to the AMIT building	0	150,000	0	150,000	13,155	8.77%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	330,000	0	330,000	115,253	34.93%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	370,000	325,000	695,000	265,835	38.25%	NA		
Stanly	2360	Agribusiness Facilities	73,870	0	0	73,870	40,381	54.67%	1:2	36,935	(36,935)
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,593,500	0	200,000	3,793,500	3,006,155	79.24%	1:3	1,197,833	(1,197,833)
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	214,145	0	214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136	0	0	30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	181,799	0	181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2241	Building S Renovations	0	240,000	0	240,000	80,427	33.51%	NA		
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	403,000	0	403,000	359,507	89.21%	NA		
Surry	2329	S Building Roof Replacement	0	160,000	0	160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement	0	250,589	0	250,589	250,589	100.00%	NA		
Surry	2352	Center for Public Safety	0	1,000,000	0	1,000,000	0	0.00%	NA		
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	450,000	0	0	450,000	256,450	56.99%	1:2	225,000	(225,000)
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	1:2	59,855	(59,855)
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	255,360	55.77%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	55,000	0	55,000	0	0.00%	NA		
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	401,090	91.16%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	178,481	46.97%	NA		
Tri-County	2347	Maintenance to Classroom	0	339,000	0	339,000	288,268	85.03%	NA		
Tri-County	2409	McSwain Exterior Building Renovation	0	452,500	0	452,500	0	0.00%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	4,174,500	0	4,174,500	124,500	2.98%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	1,000,000	43,100	1,043,100	0	0.00%	NA		
Vance-Granville	2249	Building 10 Phase II Renovation	0	273,725	150,000	423,725	0	0.00%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	223,717	0	223,717	223,623	99.96%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	2,495,380	12,219,307	53,624	0.44%	1:1	9,723,927	(7,228,547)
Wake	2179	Health Sciences Building Renovations	0	2,871,200	0	2,871,200	2,183,684	76.05%	NA		
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	400,000	0	400,000	86,454	21.61%	NA		
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	60,000	98,438	158,438	0	0.00%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068	0	357,802	189,775	53.04%	1:2	157,867	(157,867)
Wayne	2173	Hocutt Building & HVAC Renovations	0	250,000	0	250,000	0	0.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	162,563	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	192,639	248,000	440,639	177,985	40.39%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	292,576	100.00%	NA		
Wayne	2410	Automotive Collision Repair Building- New Construction	3,000,000	0	4,000,000	7,000,000	0	0.00%	1:2	1,500,000	2,500,000
Western Piedmont	2165	Building H Renovations	0	2,617,753	0	2,617,753	268,672	10.26%	NA		
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings	0	300,000	0	300,000	0	0.00%	NA		
Western Piedmont	2235	Student Access Door Retrofit	0	125,000	200,000	325,000	0	0.00%	NA		
Western Piedmont	2315	Learning Resource Center Renovations	0	125,000	292,762	417,762	10,350	2.48%	NA		
Western Piedmont	2316	Concrete and Brick Repair	0	325,000	0	325,000	0	0.00%	NA		
Western Piedmont	2414	Moore Hall - Major Renovation	0	1,606,896	0	1,606,896	0	0.00%	NA		
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	251,596	9.70%	1:2	1,012,893	(445,799)
Wilkes	2334	Alleghany Center Industrial Lab	150,000	0	75,000	225,000	0	0.00%	1:2	75,000	-
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	6,700,000	9,700,000	0	0.00%	1:2	1,500,000	5,200,000
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,800,000	10,860	1,810,860	106,836	5.90%	NA		
Total			151,812,691	136,385,870	133,467,735	421,666,296	54,144,125	12.84%	NA		

*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.

**Former Connect NC Bond Funded Projects: Bladen #2182, Lenior #2384, Martin #2323, Wayne #2100, Wayne #2318

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
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NCCCS Bonds	350,000,000
Committed	288,198,561
% of Bonds Committed	82.34%
% New of Committed	52.68%
% R&R of Committed	47.32%
Total Project Costs	421,666,296
Undesignated	61,801,439