

Department:		NC Department of Public Safety								Department:		NC Department of Public Safety				
Report Date:		for June 2018								Report Date:		for June 2018				
Projects managed by Central Engineering																
Projects managed by National Guard																
Projects managed by State Highway Patrol																
CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	40091	4A02	NA	NG REFORESTATION - CAMP BUTNER	No		-		ONGOING	109,360	Receipts		Yes	On budget	No	Timber Reserve - transfer from 4097 as needed and approved
2	40091	4A03	NA	NG UNALLOCATED RECEIPT FUND	No	-			ONGOING	653,886	Receipts					Other sales of Goods of Public (Timber Sales) - transfer funds as needed and approved by the Secretary to project 4014 and budget code 14550
3	40468	4C01		NG KITCHEN HOOD PHASE III	Yes	-	Final Drawings/Bid (FD)	76%-100%	ONGOING	663,919	General Fund		Yes	On budget	No	Multiple Locations
4	40569	4D01	04C617101	JJ SECURITY CAMERAS YDC (JO 3202)	Yes	-	-	Complete	05/2017	2,576,161	General Fund		No	On budget	Yes	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.
5	40569	4D05	11-08921-01A	AC - GEN RENOV DART CHERRY (JO 2490)	Yes		Final Drawings/Bid (FD)	76%-100%	08/2017	376,699	General Fund	-	Yes	On budget	No	Funds have been used for a major shower renovation, electrical modifications and preliminary work on a new maintenance repair and storage area being performed by Regional Maintenance.
6	40569	4D06	20071001452	AC - SPILL PREVENTION STATE	Yes		Construction Drawings (CD)	51-75%	12/2017	759,061	General Fund		Yes	On budget	No	Some site modifications complete with others in design phase; conversion to Natural Gas will allow some fuel oil storage to be eliminated; funds will be used for recurring 5-year SPCC Plan updates and continued remediation at Central Prison
7	40692	4E06	200710014519	AC - FIRE & LIFE SAFETY PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	605,478	General Fund		Yes	On budget	No	Funds have been used for 20 projects - 1 in progress. The projects completed include fire alarm systems, electrical panel upgrades and generators and TVSS equipment
8	40692	4E07	200710014513	AC - KITCH HOOD SUPP SYS UPGR	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	120,531	General Fund		Yes	On budget	No	Funds have been used for 6 projects - 4 completed and 2 in progress. These are code required upgrades to existing hoods.
9	40692	4E08	200710014521	AC - ROOF REP & REPLACE PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	963,784	General Fund		Yes	On budget	No	Ten projects have been completed. Remaining funds will be used for a smaller repair project.
10	40692	4E09	200710014524	AC - ENERGY EFF IMPROV PROJECTS	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	494,174	General Fund		Yes	On budget	No	Eleven projects have been completed. The remaining projects are under construction by Unit Maintenance.
11	40692	4E10	200710014530	AC - PERIMETER FENCE SYS UPGR	Yes		Final Drawings/Bid (FD)	51-75%	07/2017	6,154,535	General Fund		Yes	On budget	No	Funds have been used to complete two projects. A third project is under construction.
12	40692	4E12	OC 25 to be revised	AC - BERTIE-ENTRPRS-PREFAB C	No		Design Development (DD)	-	on hold	0	Receipts	-	Yes	On budget	No	Project will be funded by Correction Enterprise at approved budget when funds are available.
13	40692	4E13	200945100145	AC - CP HOSP SUPPLMENTL FUNDS	No	-	-	Complete	12/2017	5,679,682	General Fund		Yes	On budget	No	Work is complete. Warranty period in effect.
14	40692	4E17		DPS - SAMARCAND TA - UST & SEWER LINES (JO# 3765)	Yes		Construction Drawings (CD)	0-25%	06/2018	14,305	General Fund		Yes	On budget	No	Removal of UST and repairs to old sewer lines to allow continued development of the campus
16	40798	4G03	20091001455	AC - WELFARE-CALEDONIA PROG B	No	-	Design Development (DD)		on hold	720	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.
17	40798	4G04	20091001458	AC - WELFARE-CASWELL PROG BLD	No	-	Design Development (DD)		on hold	8,120	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.
18	40798	4G05	200910014524	AC - FIRE & LIFE SAFETY PROJ	Yes	-	Construction Drawings (CD)	76%-100%	12/2017	675,884	General Fund		Yes	On budget	No	Funds have been used to complete 21 projects. There are 6 active projects ranging from design to construction.
19	40798	4G06	200910014523	AC -KITCHEN HOOD SUPP SYS UP	Yes		Construction Drawings (CD)	76%-100%	12/2017	139,092	General Fund		Yes	On budget	No	Seven hood projects complete, one project in design.
20	40798	4G08	200910014529	AC - MECHAN SYS RENOV/REPLAC	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	463,206	General Fund		Yes	On budget	No	Seven projects have been completed. One additional project to be completed with remaining funds.
21	40798	4G10	200910014513	AC - ENERGY EFFICIENCY IMPROV	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	498,094	General Fund		Yes	On budget	No	Seven projects completed. Two projects in construction stage.
22	40799	4H02		Palliative Care Unit (JO# 3573)	Yes		Design Development (DD)	0-25%	01/2018	288,996	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress
23	44897	4K05		Palliative Care Unit (JO# 3574)	Yes		Design Development (DD)	0-25%	01/2018	245,265	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress
25	40946	4M05	20114510002	AC - KITCHEN HOOD SUPP UNDRAD	Yes		Construction Drawings (CD)	25-50%	12/2017	362,425	Debt Financed	-	Yes	On budget	No	Three projects completed. One in construction.

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26	40946	4M10		Palliative Care Unit (JO# 3575)	Yes		Design Development (DD)	0-25%	01/2018	0	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - demolition and design in progress			
27	41006	4N02	200910014510	AC - WELFARE-SOUTHERN MED BLD	Yes				on hold	7,650	Receipts					Project funded by Inmate Welfare Fund on hold pending funding.			
28	41006	4N05	20134510011	AC - R&R KITCHEN HOOD UPGRAD	Yes		Construction Drawings (CD)	0-25%	12/2017	151,994	General Fund		Yes	On budget	No	One project designed and construction beginning. One project identified and under contract for design.			
29	41006	4N06	20134510018	AC - R&R FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	68,454	General Fund		Yes	On budget	No	Six projects completed. Balance assigned to Piedmont CI Elevator R&R			
30	41006	4N07	20134510013	AC - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	Complete	12/2017	169,122	General Fund		Yes	On budget	No	Four projects complete. Balance will be used for small projects			
31	41207	4U08	120895701	JJ Track & Field Facility - Stonewall Jackson YDC (JO 3223)	Yes	-	Construction Drawings (CD)	0-25%	12/2017	153,295	Receipts		Yes	Over budget	Yes	Work is complete as far as funding available. Warranty period.			
32	41207	4U09	20134510011	AC Kitchen Hood Upgrade	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2017	502,317	General Fund		Yes	On budget	No	Two projects under construction. Three complete.			
33	41207	4U10	20134510017	AC Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	1,164,605	General Fund		Yes	On budget	No	Seven projects completed. One project in progress.			
34	41207	4U11	20134510018	AC Fire & Life Safety Projects	Yes	-	Construction Drawings (CD)	25-50%	12/2017	960,581	General Fund		Yes	On budget	No	Three projects in progress at different stages from design to construction. Five projects complete.			
35	41207	4U12	20134510019	AC CP Elevators (JO 3245)	Yes	-	Final Drawings/Bid (FD)	76%-100%	01/2018	1,053,220	General Fund		Yes	On budget	No	Initial upgrades complete. Funding to be used for upgrades to MH East & West elevators.			
36	41207	4U13	20134510013	AC Roof Repair & Replacement	Yes	-	Construction Drawings (CD)	51-75%	12/2017	1,420,554	General Fund		Yes	On budget	No	Fourteen Projects completed. Four other projects in progress.			
37	41207	4U14	201345100110	AC Mechanical Systems Renov. & Replace.	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	1,421,839	General Fund		Yes	On budget	No	Thirteen Projects completed. Two projects in progress at different stages of construction.			
38	41207	4U15	20134510011	AC Water/Wastewater Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	771,602	General Fund		Yes	On budget	No	Systems upgrade at as many facilities as funding will support. Some have been designed by CE staff while others are by contract. Construction is through a combination of CM&M (ICP), Regional Maintenance and/or contract.			
39	41207	4U16	20134510012	AC DART Cherry Renovations (JO 3288)	Yes	-	Construction Drawings (CD)	76%-100%	12/2017	73,547	General Fund		Yes	On budget	No	Restoration project to restore space in an existing building to use as a maintenance shop, storage and general purposes.			
40	41207	4U17	20134510014	AC Energy Efficiency Impv. Projects	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2017	523,761	General Fund		Yes	On budget	No	One project completed. Seven projects in progress.			
41	41207	4U24	20115120114	JJDP YDC Security Cameras & Surveillance	Yes	-	Design Development (DD)	Complete	12/2017	886,774	General Fund		Yes	On budget	No	Work has been completed at CA Dillon YDC and Pitt JD, Dobbs and Stonewall Jackson YDC. ECS working at Cumberland JDC & Alexander - Balance will be used for another small project			
42	41207	4U26	20115120113	JJDP YDC Safety & Security Systems	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2017	160,716	General Fund		Yes	On budget	No	Three projects complete and one in progress.			
43	41207	4U27		NG Fire Alarm Systems - Phase 2	Yes		Design Development (DD)	Complete	06/10/2015	57,319	General Fund		Yes	On budget	No	Awaiting final walkthrough			
44	41207	4U30		SHP Training Academy Bldg. 10 (JO 3376)	Yes	-	-	Complete	Warranty	997,918	General Fund		Yes	On budget	No	Initial renovations complete - looking at additional needs to utilize funds.			
45	41207	4U31		Samarcand - Sewer System (JO# 3761)	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2017	167,926	General Fund		Yes	On budget	No	Repair/replace old sewer lines at Academy			
46	41207	4U32		CA Dillon Cottage E Reno	Yes	-	Design Development (DD)	0-25%		0	General Fund		No			Project still being planned.			
47	44365	4B02	NA	JJ DOBBS COTT/GYM/SCH HVAC (JO 3203)	Yes	-	-	Complete	on hold	263,088	Debt Financed		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
48	44365	4B04	200510014516	AJ - FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	51-75%	12/2017	1,754,580	Debt Financed	-	Yes	On budget	No	Funded replacement of Fire Alarm Systems & Fire Protection Systems at Central Prison and other facilities. Five projects in progress. Seven complete.			
	44365	4B05	200510014517	AJ - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	0-25%	ONGOING	4,729,053	Debt Financed	-	Yes	On budget	No	Multiple Locations completed. Two projects to be completed.			
49	44365	4B06		NG FIRE ALARM SYSTEMS - PHASE II	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2015	1,080,245	Debt Financed		Yes	On budget	No	Design complete. All current projects Construction awarded.			

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50	44896	4J01	20091005452	AJ - BROUGHTON STEAM PLT-ENT (JO 2891)	Yes		Construction Drawings (CD)	0-25%	06/2017	3,093,064	Receipts		Yes	On budget	No	Construction is complete and closed. Last time on report.			
51	44896	4J04	OC 25 to be revised	AJ - TABOR INDUSTRY UPFIT-ENT (JO 3595)	No		Final Drawings/Bid (FD)	76%-100%	05/2018	769,254	Receipts		Yes	On budget	No	Procurement for construction underway. Construction began December, 2017.			
52	44896	4J05		NG - Master Plan Statewide Ph 2	Yes	-	Design Development (DD)	51-75%	ONGOING	614,425	General Fund	-	Yes	-	No	Ongoing designs for all HUBs			
53	41307	4R18		NG Projects	Yes	-	Final Drawings/Bid (FD)			0	General Fund								
54	41307	4R19	13-09999-04 A	NG - Wilmington Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	on hold	103,706	General Fund	Receipts	Yes	On budget		Under design contract/Construction cancelled			
55	41307	4R20	13-09999-04 B	NG - Wilmington Site Expansion			Final Drawings/Bid (FD)	Complete	01/01/2017	990,141	General Fund	Receipts	Yes	On budget		Complete			
56	41307	4R21	13-09999-02 E	NG - Nashville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	898,334	General Fund	Receipts	Yes	On budget		Under construction contract.			
57	41307	4R22	13-09999-02 F	NG - Nashville Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	107,506	General Fund	Receipts	Yes	On budget		Under design contract. Will award construction contract next quarter.			
58	41307	4R23	13-09999-04 C	NG - Clinton Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	12/01/2018	1,184,534	General Fund	Receipts	Yes	On budget		Under construction contract.			
59	41307	4R24	13-09999-04 D	NG - Clinton Site Expansion			Final Drawings/Bid (FD)	76%-100%	01/01/2017	991,610	General Fund	Receipts	Yes	On budget		Complete			
60	41307	4R25	13-09999-01 E	NG - Salisbury Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	1,108,795	General Fund	Receipts	Yes	On budget		Completed final walk through.			
61	41307	4R26	13-09999-01 F	NG - Salisbury Site Expansion			Final Drawings/Bid (FD)	51-75%	01/01/2017	999,089	General Fund	Receipts	Yes	On budget		Waiting on final invoice			
62	41307	4R27	13-09999-01 C	NG - Parkton Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	928,736	General Fund	Receipts	Yes	On budget		Under construction contract.			
63	41307	4R28	13-09999-01 D	NG - Parkton Site Expansion			Final Drawings/Bid (FD)	0-25%	12/01/2018	514,285	General Fund	Receipts	Yes	On budget		Under construction contract.			
64	41307	4R29	13-09999-02 C	NG - Benson Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	128,030	General Fund	Receipts	Yes	On budget		Under design contract.			
65	41307	4R30	13-09999-02 D	NG - Benson Site Expansion			Final Drawings/Bid (FD)	0-25%	12/01/2018	98,856	General Fund	Receipts	Yes	On budget		Under design contract.			
66	41307	4R31	13-09999-03 D	NG - Charlotte Building Expansion	Yes		Final Drawings/Bid (FD)	complete	10/19/2015	1,169,779	General Fund	Receipts	Yes	On budget		Under construction contract.			
67	41307	4R32	13-09999-01 A	NG - Asheboro Site Expansion			Final Drawings/Bid (FD)	76%-100%	01/01/2017	1,028,351	General Fund	Receipts	Yes	On budget		complete			
68	41307	4R33	13-09999-01 G	NG - Winston-Salem Building Expansion	Yes		Final Drawings/Bid (FD)	Complete	11/01/2016	1,207,292	General Fund	Receipts	Yes	On budget		Under construction contract.			
69	41307	4R34	13-09999-01 H	NG - Winston-Salem Site Expansion			Final Drawings/Bid (FD)	76%-100%	11/01/2016	1,108,112	General Fund	Receipts	Yes	On budget		Under construction contract.			
70	41307	4R35	13-09999-03 B	NG - Concord Building Expansion	Yes		Final Drawings/Bid (FD)	Complete	01/01/2017	1,197,321	General Fund	Receipts	Yes	On budget		Under construction contract.			
71	41307	4R36	13-09999-03 C	NG - Concord Site Expansion			Final Drawings/Bid (FD)	76%-100%	12/01/2016	996,985	General Fund	Receipts	Yes	On budget		Under construction contract.			
72	41307	4R37	13-09999-01 B	NG - Burlington Site Expansion			Final Drawings/Bid (FD)	Complete	09/01/2015	1,195,729	General Fund	Receipts	Yes	On budget		Under construction contract.			
73	41307	4R38	13-09999-03 A	NG - Albemarle Site Expansion			Final Drawings/Bid (FD)	Complete	01/01/2017	1,171,905	General Fund	Receipts	Yes	On budget		Under construction contract.			
74	41307	4R39	13-09999-03 E	NG - Belmont Building Rehab	Yes		Final Drawings/Bid (FD)	0-25%	on hold	123,968	General Fund	Receipts	Yes	On budget		Under design contract.			
75	41307	4R40	13-09999-04 E	NG - Beulaville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	677,329	General Fund	Receipts	Yes	On budget		Under construction contract.			
76	41307	4R41	13-09999-05	NG - Boone Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	12/01/2016	1,161,417	General Fund	Receipts	Yes	On budget		Under construction contract.			
77	41307	4R42	13-09999-02 B	NG - Dunn Building Expansion	Yes		Final Drawings/Bid (FD)	Complete	08/01/2017	115,982	General Fund	Receipts	Yes	On budget		Awaiting federal construction funding			
78	41307	4R43	13-09999-02 A	NG - Durham Building Expansion	Yes	-	Final Drawings/Bid (FD)	Complete	05/01/2016	1,188,577	General Fund	Receipts	Yes	On budget		Under construction contract.			
79	41307	4R44	20137092011	AJ - Kitchen Hood Suppression Systems	Yes	-	Construction Drawings (CD)	51-75%	12/01/2017	397,661	General Fund		Yes	On budget	No	Five projects identified. Two complete and others in various stages of construction			
80	41307	4R45	20137092012	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%	12/01/2017	1,759,487	General Fund		Yes	On budget	No	Ten projects identified. Six completed and work has begun on 4 other projects.			
81	41307	4R46	20137092013	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	1,476,527	General Fund		Yes	On budget	No	Nineteen projects funded. Eight completed. Ten in design or construction. One cancelled.			
82	41307	4R47	20137092014	AJ - Roof Repair & Renovation	Yes	-	Construction Drawings (CD)	51-75%	12/01/2017	5,658,134	General Fund		Yes	On budget	No	Eighteen projects identified. Six completed. Twelve in progress our under design.			
83	41307	4R48	201370920117	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	116,809	General Fund		Yes	On budget	No	Ten projects completed with 8 in progress and remainder in design.			
84	41307	4R49	20137092022	AJ - Juvenile Justice Strategic Plan	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/01/2017	1,636,667	General Fund		Yes	On budget	No	Implementation of Long Range Strategic Plan - renovations at Stonewall Jackson and expansions at Lenoir, Edgecombe and Chatham. SJ/McWhorter complete; Edgecombe & Lenoir in warranty phase; Chatham on hold.			
85	41307	4R50	201349400410	NG - Reno to Improve Existing	Yes	-	Final Drawings/Bid (FD)	76%-100%	09/30/2016	1,834,390	General Fund	Receipts	Yes	On budget					
86	41307	4R51	201349400411	NG - Mechanical System Reno	Yes	-	Final Drawings/Bid (FD)	76%-100%	09/30/2016	1,513,008	General Fund	Receipts	Yes	On budget					
87	41307	4R52	201349400412	NG - Fire & Lyfe Safety Systems	Yes	-	Final Drawings/Bid (FD)	Complete	04/30/2016	218,540	General Fund	Receipts	Yes	On budget					
88	41307	4R55	20134940049	NG - Underground Storage	Yes	-	Design Development (DD)	0-25%	06/01/2017	19,498	General Fund	Receipts	Yes						
89	41307	4R56	201349400421	NG - Security Systems	Yes	-	Construction Drawings (CD)	0-25%	02/01/2015	17,624	General Fund	Receipts	Yes						
90	41307	4R59	20134940031	SHP - Laurinburg Office Renovations	Yes	-	-	Complete	10/01/2016	42,000	General Fund		Yes	On budget	No	Work is complete. Warranty period in effect.			
91	41307	4R61	20113650029	SBI - Bldg. 9 Renovations (JO 3490)	Yes	-	Final Drawings/Bid (FD)	Complete	05/01/2016	1,092,850	General Fund		Yes	On budget		Work complete - warranty period.			

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92	41307	4R62	201341101345	SBI - Bldg. 16 Renovations (JO 3491)	Yes	-	Design Development (DD)	0-25%	08/01/2016	438,037	General Fund		Yes	On budget		Design is complete. Awaiting funding for construction to begin			
93	41407	4T02		Caledonia Grain Bin (JO # 3469)	No	-	Design Development (DD)		12/01/2017	1,044,794	Receipts		Yes	On budget		Installation complete - awaiting grain harvest and final calibrations			
94	41407	4T03		Maury Industry Upfit	No	-			on hold	0	Receipts		Yes	On budget		Scope has not been defined by owner			
95	41446	4S01	20157092001	AJ - Samar cand Training Academy (JO 3503)	Yes	-	Construction Drawings (CD)	76%-100%	12/01/2017	5,172,949	Debt Financed		Yes	On budget		This phase complete. Fund to be closed this quarter.			
96	41446	4S02	20157092014	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%	12/01/2017	497,525	Debt Financed		Yes	On budget		One project complete. One designed and in procurement.			
97	41446	4S03	201370920129	AJ - Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	12/01/2017	872,853	Debt Financed		Yes	On budget		Seven projects completed. Seven projects defined and in design.			
98	41446	4S04	201370920135	AJ - Fire & Life Safety	Yes	-	Design Development (DD)	0-25%	12/01/2017	2,391	Debt Financed		Yes	On budget		Two projects defined and in design.			
99	41446	4S05	201370920128	AJ - Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	12/01/2017	235,138	Debt Financed		Yes	On budget		Four projects defined. Three complete.			
100	41446	4S06	201370920136	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	151,830	Debt Financed		Yes	On budget		Three projects completed. Four projects in design.			
101	41446	4S07	201370920130	AJ - Asbestos Abatement & Haz. Mat.	Yes	-	Design Development (DD)	0-25%	12/01/2017	108,730	Debt Financed		Yes	On budget		Nine projects complete. One in progress.			
102	41507	4Q01		AC - Palliative Care Unit (JO 3572)	Yes	-	Design Development (DD)	0-25%	01/2018	20,600	General Fund	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress			
103	41507	4Q02	3720160122	NG-Armory & Facility Development		-				159,276	General Fund								
104	41507	4Q04	20157092014	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	25-50%	01/01/2018	1,246,998	General Fund		Yes	On budget		Three projects complete. Six projects designed and beginning installation			
105	41507	4Q05	201370920135	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	07/01/2018	262,520	General Fund		Yes	On budget		Thirteen projects defined and in design			
106	41507	4Q06	201370920136	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	07/01/2018	19,383	General Fund		Yes	On budget		Nine projects defined and in design			
107	41507	4Q07	201370920130	AJ - Asbestos Abatement & Haz. Mat.	Yes	-	Design Development (DD)	0-25%	07/01/2018	300,000	General Fund		Yes	On budget		Last time on report. Funds exhausted.			
108	41507	4Q08	201370920131	AJ - Water & Wastewater Treatment	Yes	-	Design Development (DD)	0-25%	07/01/2018	345,198	General Fund		Yes	On budget		Three projects defined and in design			
109	41507	4Q09	201370920133	AJ - Energy Efficiency Projects	Yes	-	Design Development (DD)	0-25%	07/01/2018	2,348	General Fund		Yes	On budget		One project defined and in progress			
110	41507	4Q10	20157092013	AJ - Kitchen Hood Suppression Systems	Yes	-	Design Development (DD)	0-25%	07/01/2018	0	General Fund		Yes	On budget					
111	41507	4Q11	20137092019	AJ - Underground Storage Tanks	Yes	-	Design Development (DD)	0-25%	07/01/2018	56,474	General Fund		Yes	On budget		Contract issued for site analysis to remove tanks as funding allows.			
112	41507	4Q12	20157092012	AJ - Demolition of Abandoned Bldgs	Yes	-	Design Development (DD)	0-25%	07/01/2018	79,300	General Fund		Yes	On budget		Two projects defined and in progress			
113	41507	4Q13	20157092011	AJ - Paving Repairs, Chase Roads, etc.	Yes	-	Design Development (DD)	0-25%	07/01/2018	119,932	General Fund		Yes	On budget		Three projects identified and in design stage.			
114	41507	4Q14	201370920134	AJ - Security Fencing	Yes	-	Design Development (DD)	0-25%	07/01/2018	146	General Fund		Yes	On budget					
115	41507	4Q15	201370920522	NG-Renovate - Improve Space	Yes	-				89,503	General Fund		Yes	On budget					
116	41507	4Q16	201370920525	NG-Fire & Life Safety Systems	Yes	-				0	General Fund		Yes	On budget					
117	41507	4Q17	201370920523	NG-Electrical, Plumbing & HVAC	Yes	-				81,427	General Fund		Yes	On budget					
118	41507	4Q18	201370920521	NG-Roof Repair & Replacement	Yes	-				224,694	General Fund		Yes	On budget					
119	41507	4Q19	201370920524	NG-Asbestos Abatement & Haz. Mater.	Yes	-				8,838	General Fund		Yes	On budget					
120	41507	4Q20	20137092043	EM - Badin Warehouse - LT Access & Paving (JO 3616)	Yes	-	Design Development (DD)	0-25%	07/01/2018	19,787	General Fund		Yes	On budget		Contracting for Civil Eng. Evaluation & recommendation			
121	41507	4Q21	201149400312	SHP - Lincolnton Office	Yes	-	Final Drawings/Bid (FD)	76%-100%		34,439	General Fund					This project complete. Remaining funds to be used for special project approved by OSBM.			
122	41507	4Q22	20114940034 & 201149400311	SHP - Fuel Master Monitors		-		51-75%		365,187	General Fund					85% complete. Remaining sites should be complete within 60 days.			
123	41507	4Q23		AJ - Nash CI - Generator Replacement (JO 3627)	Yes	-	Construction Drawings (CD)	51-75%	07/01/2018	2,542,418	General Fund		Yes	On budget		Installation of generators in progress			

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT									
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments			
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments			
124	41507	4Q24	201370920129	AJ - Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	07/01/2018	1,336,141	General Fund		Yes	On budget		Fifteen projects definded. Two complete and 13 under design and/or construction			
125	41507	4Q25	201370920128	AJ - Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	07/01/2018	986,733	General Fund		Yes	On budget		Ten projects identified. One complete and nine in various planning or intallation stages.			
126	41507	4Q26	16-16096-01	NG-Armory & Facility Development - Eli	No	-				277,128	General Fund	Receipts	Yes	On budget					
127	41507	4Q27	16-16095-01	NG-Armory & Facility Development - Jac	No	-				338,015	General Fund	Receipts	Yes	On budget					
128	41607	4601	20177092012	AJ - Nash Print Plant Roof Repl. (JO# 3683)	Yes	-	Design Development (DD)	51-75%	07/01/2018	658,012	Receipts		Yes	On budget		Replacement of the Print Plant Roof funded by Correction Enterprise. To be coordinated with other roof work at Nash CI			
	41607	4602	20177092013	AJ - Harnett Visitor Center (JO# 3682)	Yes	-	Design Development (DD)	-	07/01/2018	25,602	Receipts		Yes	On budget		Visitor center to be added as part of perimeter fence replacement. Funded through Inmate Welfare.			
	41607	4604	16-16096-01	NG - Armry & Fclty Dev - Eliz		-				0	General Fund	Receipts	Yes	On budget					
129	41607	4605	16-16095-01	NG - Armry & Fclty Dev - JAC		-				0	General Fund	Receipts	Yes	On budget					
130	41607	4606		NG - Armry & Fclty Dev - LOU		-				0	General Fund	Receipts	Yes	On budget					
131	41607	4607		NG - Army & Fclty Dev - REIDS		-				0	General Fund	Receipts	Yes	On budget					
132	41607	4608	201370920527	NG - Helipad Planning		-				0	General Fund	Receipts	Yes	On budget					
133	41607	4609		NG - Camp Butner Land Purchase		-				186,025	General Fund	Receipts	Yes	On budget					
134	41607	4610		NG - Wilkes Cty Armory Sup		-				0	General Fund	Receipts	Yes	On budget					
135	41607	4611		NG - Tarheel Challenge Gym		-				700,000	General Fund	Receipts	Yes	On budget					
136	41607	4612		AJ - Piedmont CI Elevator R&R (JO# 3717)	Yes	-	Design Development (DD)	-	07/01/2018	68,396	General Fund		Yes	On budget		Critical repairs to continue facility operations.			
137	41607	4613		Caledonia CI - Shower & Bath R&R (JO# 3725)	Yes	-	Final Drawings/Bid (FD)	Complete	07/01/2018	75,139	General Fund		Yes	On budget		Repairs have begun			
138	41607	4614		AJ - Energy Efficiency Projects	Yes	-			07/01/2018	0	General Fund		Yes	On budget					
139	41607	4615		SBI/SHP - Renovate Perimeter (JO# 3718)	Yes	-	Design Development (DD)	-	07/01/2018	48,290	General Fund		Yes	On budget					
140	41607	4616		SHP/SBI - Roadway & Access (JO# 3719)	Yes	-	Design Development (DD)	-	07/01/2018	0	General Fund		Yes	On budget		These three projects will improve overall conditions at the Garner Road Campus housing the State Highway Patrol Training Academy and offices for the State Bureau of Investigation			
141	41607	4617		SHP/SBI - Partial Infrastructure Rehab (JO# 3720)	Yes	-	Design Development (DD)	-	07/01/2018	0	General Fund		Yes	On budget		85% complete. Remaining sites should be complete within 60 days.			
142	41607	4618		SHP - Update Fuel Facilities		-	Design Development (DD)	51-75%		423,830	General Fund								
143	41607	4619		NG - Fire & Life Safety Systems		-				0	General Fund	Receipts	Yes	On budget					
144	41607	4620		NG - Asbestos, Lead PN		-				57,056	General Fund	Receipts	Yes	On budget					
145	41607	4621		AJ - Epoxy Flooring	Yes	-	Construction Drawings (CD)	25-50%		82,122	General Fund		Yes			Excess funding from 41607-4613 to be used at other AJ facilities			
146	46607	4W01		AJ - Samarcand Trng. Academy (JO 3651)	Yes	-	Construction Drawings (CD)	0-25%	07/01/2018	3,149,388	Debt Financed					Renovations continue			
147	46607	4W02		NG - Guilford Readiness Center	Yes	-				0	Debt Financed	Receipts	Yes						
148	46607	4W03		NG - Burke Readiness Center	Yes	-				925,462	Debt Financed	Receipts	Yes						
149	46607	4W04		NG - Wilkes Readiness Center	Yes	-				0	Debt Financed	Receipts	Yes						
150	41707	4701		SHP - Greenville Office Bldg & Garage		-				2,000,000	General Fund					Project will be handled by DOT under MOU			
151	41707	4702		AJ - YDC in Rockingham County	No	Price negotiations	Design Development (DD)			109,525	General Fund		No	Under budget		Site to be indentified for facility. Project funded without location or construction design and estimate			
152	41707	4703		AJ - Stonewall Jackson YDC - Fence	Yes	-	Design Development (DD)	25-50%		97,181	General Fund		Yes	On budget		Construction underway			
153	41707	4704		NG - JFHQ Helipad	No	-	-			0	General Fund	-							
154	41707	4705		NG - DuPont Forest Joint Training Ctr.	No	-	-			0	General Fund	-							
155	41707	4706		AJ- Convert Bldgs. @ Swannanoa CCW for Female CRV	Yes	-	Design Development (DD)	0-25%		62,094	General Fund		Yes	On budget		Design in progress to meet requirements and code compliance. Put on hold to consider alternatives.			
156	41707	4707		NG - Demolition of Western Youth High Rise	Yes	-	-			0	General Fund	-							
157	41707	4709		AJ - Obstacle Course @ Samarcand	No	-	Design Development (DD)			11,643	General Fund		Yes	On budget		Design to be contracted outside Central Engineering			

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158	41707	4710		AJ - Elevator Repair & Renovation	Yes	-	Design Development (DD)			22,978	General Fund		Yes	On budget		Design to be contracted outside Central Engineering
159	41707	4711		AJ Replace & Upgrade Obsolete Electronics	Yes	-	Design Development (DD)	0-25%		121,209	General Fund		Yes	On budget		Five projects in design and purchasing
160	41707	4712		AJ - Security Fencing	Yes	-	Design Development (DD)			0	General Fund		Yes	On budget		