NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Expansion Budget
Capital Improvement

College Name	New/ Updating Cost	R & R Estimated Cost	R & R Estimated Advance Planning Cost	New Construction Current Need Estimated Cost	New Estimated Advance Planning Cost	Estimated cost to Equip New Facility	Emerging Fields Estimated Cost	Emerging Fields Estimated Advance Planning Cost	Estimated cost to Equip New Facility	Total
Alamance CC	25,000	2,534,000	203,000	1,674,000	134,000	84,000	1,814,000	145,000	91,000	6,704,000
Asheville-Buncombe TCC		2,000,000	210,000	17,280,000	1,000,000	2,500,000	16,800,000	1,000,000	5,000,000	45,790,000
Beaufort County CC		6,130,000	290,000	500,000	50,000	30,000	6,000,000	200,000	250,000	13,450,000
Bladen CC		3,810,000	105,000	4,100,000	100,000	270,000	4,500,000	100,000	700,000	13,685,000
Blue Ridge CC		3,425,000	350,000	15,800,000	400,000	1,000,000	2,000,000	0	0	22,975,000
Brunswick CC		4,750,000	90,000	1,350,000	0	0	7,500,000	60,000	500,000	14,250,000
Caldwell CC & TI	10,000	2,400,000	192,000	10,000,000	800,000	1,500,000	8,600,000	688,000	1,000,000	25,190,000
Cape Fear CC		28,000,000	252,000	38,000,000	266,000	7,600,000	31,500,000	220,500	6,000,000	111,838,500
Carteret CC		980,000	49,000	7,659,000	400,000	630,000	5,750,000	250,000	900,000	16,618,000
Catawba Valley CC		3,809,000	267,000	9,000,000	900,000	1,200,000	2,700,000	270,000	1,500,000	19,646,000
Central Carolina CC	12,000	5,503,573	110,071	8,000,000	160,000	1,000,000	3,500,000	70,000	800,000	19,155,644
Central Piedmont CC	200,000	35,000,000	1,750,000	18,000,000	900,000	0	25,000,000	1,250,000	0	82,100,000
Cleveland CC	5,000	1,400,000	120,000	7,000,000	490,000	1,000,000	5,000,000	350,000	500,000	15,865,000
Coastal Carolina CC	20,000	13,000,000	730,000	30,000,000	1,669,571	3,000,000	2,000,000	120,000	150,000	50,689,571
College of The Albemarle		6,450,000	580,000	1,250,000	125,000	75,000	500,000	400,000	40,000	9,420,000
Craven CC	30,000	333,000		9,000,000	50,000	500,000	6,000,000	50,000	500,000	16,463,000
Davidson County CC		4,362,580	389,290	9,301,560	589,060	988,632	1,914,632	197,000	169,471	17,912,225
Durham TCC		6,306,461	623,717	11,743,179	1,238,284	2,078,239	5,818,105	613,502	1,029,654	29,451,141
Edgecombe CC	50,000	625,000	8,000	6,000,000	200,000	125,000	4,000,000	100,000	100,000	11,208,000
Fayetteville TCC	22,600	11,503,000	207,930	14,500,000	290,000	994,000	1,300,000	0	0	28,817,530
Forsyth TCC		10,700,000	322,000	16,000,000	480,000	1,800,000	13,000,000	390,000	1,300,000	43,992,000
Gaston College	30,000	4,843,066	408,715	13,800,000	938,400	1,656,000	2,760,000	248,400	330,000	25,014,581
Guilford TCC	150,000	23,000,000	1,380,000	10,000,000	650,000	1,000,000	16,000,000	900,000	1,500,000	54,580,000
Halifax CC		155,000	1,800	500,000	40,000	100,000	5,000,000	200,000	1,000,000	6,996,800
Haywood CC	50,000	4,450,000	350,000	10,000,000	1,000,000	2,000,000	5,200,000	325,000	1,000,000	24,375,000
Isothermal CC		4,715,000	141,450	750,000	22,500	50,000	4,500,000	135,000	215,000	10,528,950
James Sprunt CC		5,300,000	530,000	5,775,000	577,500	0	2,800,000	280,000	0	15,262,500

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Johnston CC		3,326,280	262,980	2,206,500	379,500	414,000	17,761,411	1,120,644	1,880,802	27,352,117
Lenoir CC		8,000,000	460,000	3,000,000	250,000	350,000	1,000,000	100,000	300,000	13,460,000
Martin CC	5,000	3,300,000	170,000	4,000,000	120,000	375,000	5,000,000	120,000	1,500,000	14,590,000
Mayland CC	5,000	3,622,436	70,000	3,000,000	100,000	500,000	3,000,000	100,000	400,000	10,797,436
McDowell TCC		615,000		3,000,000	50,000	200,000	4,500,000	75,000	300,000	8,740,000
Mitchell CC	19,000	385,000	37,000	4,000,000	280,000	350,000	500,000	0	0	5,571,000
Montgomery CC	20,000	592,000		2,500,000	125,000	165,000	6,400,000	320,000	671,000	10,793,000
Nash CC	50,000	520,000		6,000,000	100,000	600,000	4,000,000	100,000	350,000	11,720,000
Pamlico CC		240,000	24,000	750,000	10,000	50,000	350,000	5,000	50,000	1,479,000
Piedmont CC		3,595,776	334,917	8,156,880	448,949	400,000	6,606,000	370,013	400,000	20,312,535
Pitt CC		5,600,000	254,800	5,800,700	325,000	600,000	6,500,000	0	2,000,000	21,080,500
Randolph CC	10,000	500,000	50,000	2,250,000	225,000	150,000	1,026,000	102,600	60,800	4,374,400
Richmond CC		2,020,000	139,950	2,900,000	200,000	150,000	2,900,000	200,000	150,000	8,659,950
Roanoke-Chowan CC	35,000	3,530,000	155,000	1,750,000	90,000	1,000,000	4,000,000	125,000	4,000,000	14,685,000
Robeson CC	50,000	7,100,000	568,000	2,000,000	160,000	250,000	5,000,000	400,000	750,000	16,278,000
Rockingham CC		850,000	42,500	14,000,000	700,000	1,540,000	7,500,000	375,000	825,000	25,832,500
Rowan-Cabarrus CC	80,000	4,554,000	418,000	7,575,000	576,000	720,000	10,400,000	800,000	1,248,000	26,371,000
Sampson CC	15,000	2,050,000	100,000	6,000,000	500,000	250,000	6,000,000	500,000	500,000	15,915,000
Sandhills CC	3,500	4,500,000	450,000	1,000,000	100,000	500,000	2,000,000	200,000	500,000	9,253,500
South Piedmont	60,000	700,000	34,000	12,000,000	720,000	1,500,000	12,000,000	720,000	3,000,000	30,734,000
Southeastern CC		1,825,000	158,593	350,000	30,415	500,000	1,000,000	86,900	200,000	4,150,908
Southwestern CC		1,665,000		8,000,000	0	1,500,000	8,000,000	400,000	1,500,000	21,065,000
Stanly CC	30,000	435,000	15,000	7,875,000	250,000	750,000	5,000,000	200,000	250,000	14,805,000
Surry CC	10,000	975,000	11,700	8,600,000	90,000	700,000	375,000	4,000	20,000	10,785,700
Tri-County CC	7,500	140,000	1,000	1,000,000	3,500	100,000	1,000,000	3,000	50,000	2,305,000
Vance-Granville CC	75,000	2,250,000	22,500	4,000,000	40,000	500,000	10,600,000	106,000	1,250,000	18,843,500
Wake TCC		28,600,000	600,000	45,100,000	950,000	5,000,000	38,700,000	820,000	7,000,000	126,770,000

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Wayne CC		4,805,000	240,250	14,652,000	731,250	720,000	7,200,000	360,000	800,000	29,508,500
Western Piedmont CC	20,000	4,100,000	410,000	9,758,000	975,800	585,480	13,860,000	1,386,000	831,600	31,926,880
Wilkes CC	40,000	1,650,000	65,000	5,000,000	75,000	200,000	8,000,000	125,000	300,000	15,455,000
Wilson TCC	75,000	7,500,000	625,000	6,000,000	600,000	300,000	15,000,000	1,500,000	600,000	32,200,000
TOTALS	1,214,600	305,030,172	15,381,163	479,206,819	22,675,729	52,100,351	406,635,148	19,286,559	56,262,327	1,357,792,868

Summary of Information

I.	Cost of Updating Master Plan:		1,214,600
II.	Advance Planning Needs:	R&R	15,381,163
		New	22,675,729
		Emerging	19,286,559
	Total Advance Planning Costs:		**58,558,051**
III.	Repair & Renovation Cost		305,030,172
IV.	New Construction Cost: Current Need		479,206,819
V.	New Construction Cost: Emerging Fields		406,635,148
VI.	Cost of equipping New Facilities		108,362,678
		Total	**1,357,792,868**