

FY 2009-10 Investments in Early Childhood Education and Care Programs

(NOTE: Table does not include local contributions, nor the use of certain program funds to match other programs)

Agcy/Div/Program	State Funding		Federal Funding			Funding Total
	General Fund	Lottery	State Agency	LEA	Local Grantees	
<i>Department of Public Instruction</i>						
More at Four	80,952,252	84,635,709	-	-	-	165,587,961
IDEA (Preschool Exceptional Children)	39,110,058	-	2,096,180	20,283,246	-	61,489,484
Head Start ¹	70,000	-	175,000	-	122,995,654	123,240,654
Title I (Preschool)	-	-	171,305	61,267,466	-	61,438,771
Even Start Family Literacy	-	-	84,474	-	1,444,717	1,529,191
Total, DPI-administered Programs	120,132,310	84,635,709	2,526,959	81,550,712	124,440,371	413,286,061
<i>Department of Health and Human Services</i>						
Division of Child Development						
Administration and Oversight	6,200,000	-	14,400,000	-	-	20,600,000
Child Care Subsidy ²	57,000,000	-	347,000,000	-	-	404,000,000
Smart Start ³	180,083,058	-	-	-	-	180,083,058
Division of Public Health						
Early Intervention ⁴	36,500,000	-	40,900,000	-	-	77,400,000
Total, HHS-administered Programs	279,783,058	-	402,300,000	-	-	682,083,058
Total, Early Childhood Investments	399,915,368	84,635,709	404,826,959	81,550,712	124,440,371	1,095,369,119

¹Federal funds based on FY 2009-10 projections. FY 08-09 expenditures for IDEA were \$9.85 million and for Title I were \$43.06 million.

²Funds rounded to nearest million. Federal sources include SSBG (\$3.2 m), TANF (\$146.2 m) and CCDF (\$197.4 m). Does not include \$66 million in parent fees or \$51 million from Smart Start.

³FY09-10 funding accounts for a \$6,795,035 required reversion. Smart Start also raises funds to support its operations. In FY08-09, it raised \$32 million.

⁴Federal sources include Medicaid (\$28.2m) and Other (\$12.7m)