

NC General Assembly Blue Ribbon Commission

Pitt Community College Report

March 28, 2016

G. Dennis Massey, President

MISSION STATEMENTS

**Pitt Community College
educates and
empowers people for
success.**

**Pitt County – Leader in
the State; Best in the
East.**

Square Feet of Academic Facilities Per Student FTE

- NC Community College Average 106 per student
- UNC System Average 115 per student
- Pitt Community College 50 per student

North Carolina Community College System

County Financial Support - Fiscal Year 2014-2015



College	Budget FTE	County Current Budget	County Current Support per Budgeted FTE	Rank by County
Montgomery Community College	1,009	728,792	722	41
Central Carolina Community College	5,502	3,910,197	711	42
Alamance Community College	4,160	2,830,115	680	43
Robeson Community College	3,314	2,237,797	675	44
Halifax Community College	1,659	1,073,364	647	45
Pitt Community College	8,166	5,245,326	642	46
McDowell Technical Community College	1,387	889,650	641	47
Piedmont Community College	2,099	1,328,263	633	48
Rowan-Cabarrus Community College	6,399	4,027,725	629	49
Vance-Granville Community College	3,764	2,351,262	625	50
Lenoir Community College	4,287	2,478,708	578	51
Southeastern Community College	2,301	1,267,376	551	52
Mayland Community College	1,711	937,616	548	53
Bladen Community College	1,451	765,803	528	54
Nash Community College	3,205	1,645,000	513	55
Cleveland Community College	3,298	1,659,976	503	56
Edgecombe Community College	2,782	1,344,420	483	57
Stanly Community College	2,805	1,312,498	468	58
Total	235,163	\$230,872,309	\$ 914	

Pitt Community College

Major Maintenance Request – March 2015



<u>FY</u>	<u>Project</u>	<u>Cost</u>
2016	Warren- Water heater system replacement	\$15,000.00
	Whichard- Roof replacement	\$55,000.00
	Whichard- Boiler replacement	\$83,000.00
	Vernon White- Boiler replacement	\$111,000.00
		\$264,000.00
2017	AB Whitley- Replace boiler	\$55,000.00
	Whichard- Modificaton of HVAC Controls	\$45,000.00
	Whichard- HVAC supply piping repair for KVV-221	\$3,000.00
	AB Whitley- Repipe AHU in Machine Shop	\$5,000.00
	AB Whitley- Paint interior hall	\$8,000.00
	Humber- HVAC temperature controls 3rd floor offices	\$12,400.00
	Campus- Phase one of parking lot resurface	\$75,000.00
	Leslie- Paint Interior of Building	\$15,000.00
	Leslie- Replace broken windows	\$4,000.00
		\$222,400.00

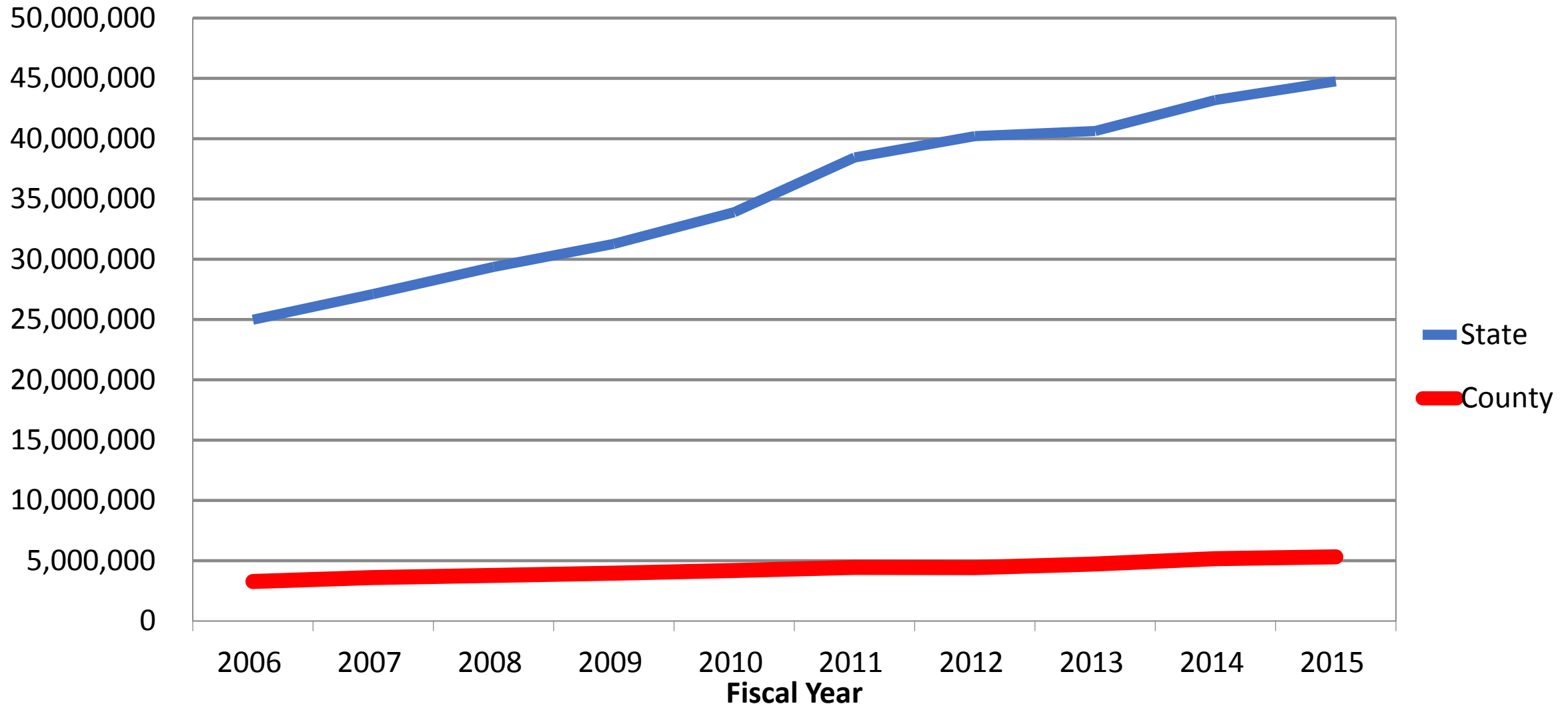
Pitt Community College

Major Maintenance Request – March 2015,



<u>FY</u>	<u>Project</u>	<u>Cost</u>
2018	AB Whitely - Modification of HVAC Controls	\$45,000.00
	Humber - Supply air temp. sensors for VAV boxes	\$23,500.00
	Leslie -Upgrade HVAC controls	\$16,500.00
	Warren - New HVAC energy controls	\$45,000.00
	Warren - Exterior lighting	\$15,000.00
	Warren - Water heater replacement	\$12,000.00
	Greenville Center - Roof replacement	\$215,000.00
	Whichard - HVAC Control upgrade	\$100,000.00
	Leslie - Boiler replacement	\$75,000.00
	Reddrick - Chiller replacement	\$125,000.00
		\$672,000.00
2019	Welding - Boiler replacement	\$35,000.00
	Vernon White, Leslie - Roof replacement	\$100,000.00
	Fulford, Reddrick, Humber - Controls upgrade	\$75,000.00
		\$210,000.00
2020	Campus - Parking lot lighting replacement	\$150,000.00
	Warren - Boiler replacement	\$45,000.00
	Campus - Sidewalk upgrades (handicap)	\$60,000.00
		\$255,000.00

State and County Budget Comparison



“Private Fundraising + Public Resources”

- Herman Simon Building



- Craig F. Goess Student Center



Local Sales Tax – 2007

Pitt County Schools, Pitt Community College

- Craig M. Goess Building CIT
- Charles Russell Classroom Building



General Obligation Bond – 2013

\$19.9 M

- Science Building
- Law Enforcement Training Building
- EDA Grant \$2M to supplement referendum funding



Existing site for Pitt County Schools Early College High School



Farmville Center Site



Master Plan and Projected Needs

- Design and Workforce Technology Building
- Alumni and Conference Center
- Bridges and Infrastructure to access Rebecca Davenport property

40% OF NC WORKFORCE

**ATTENDED NC COMMUNITY
COLLEGES IN THE LAST DECADE**