

## General Government

Differences Between Senate PCS to House Bill 200 and House Bill 200										
		Senate Amount				HB 200 Amount				
	Item Description	FY 2011-12	R/ NR	FY 2012-13	R/N R	FY 2011-12	R/N R	FY 2012-13	R/ NR	Comments:
1	<b>Administration</b>									
2	Consolidate Environmental Clearing House Functions									Changes a Money Item title from the House Budget.
3	Consolidate Position									Changes a Money Item title from the House Budget.
4	Consolidate Position									Changes a Money Item title from the House Budget.
5	Displaced Homemakers Program	\$ (45,742)	R	\$ (45,742)	R	\$ (15,247)	R	\$ (15,247)	R	Senate reduced program by 15% and House by 5%.
6	Rape Crisis Program	\$ (453,359)	R	\$ (453,359)	R	\$ (151,120)	R	\$ (151,120)	R	Senate reduced program by 15% and House by 5%.
7	Youth Advocacy & Involvement Office	\$ (326,209)	R	\$ (326,209)	R	\$ (381,996)	R	\$ (381,996)	R	Senate eliminates Exec Director position and House restored this position and eliminated Advocacy Specialist and Adm Officer positions as substitutes.
8	Domestic Violence Program	\$ (729,345)	R	\$ (729,345)	R	\$ -		\$ -		Senate reduced program by 15%. House 5% reduced was omitted by error.
9	Board of Elections and Ethics Commission					\$ 1,347,454	R	\$ 1,347,454	R	Senate's consolidation of Ethics, Elections, and Lobbyist Registration in Sect of State's Office creates a new Board and details are handled in special provision, Section 20.6. The House combines Campaign Reporting in Elections and Lobbyist Registration in Sect of State's Office with the Ethics Commission.
10	Eliminate Vacant Positions	\$ (793,848)	R	\$ (793,848)	R	\$ (811,817)	R	\$ (811,817)	R	Corrects double counting of positions
11										
12	<b>Auditor</b>									
13	Eliminate Performance Audit Division	\$ (771,994)	R	\$ (771,994)	R	\$ (1,543,988)	R	\$ (1,543,988)	R	Senate halved the reduction of the Performance Audit Division. Only nine employees will be cut. Funding for five positions, instead of three will be transferred to the General Assembly's Program Evaluation Division. Snappy Changed.
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15	Cultural Resources									
16	Reduction to State Historic Sites	\$ (1,151,073)	R	\$ (1,064,635)	R	\$ -		\$ -		Senate reduced budget by 15% after netting transfer of NC Transportation Museum to receipts-support each year. House reduction of 15% or \$1.2 million was removed by amendment in House appropriations.
17	Tryon Palace - Transfers Positions to Receipts-support							\$ -		Senate removed position #60081462 (Maintenance Mechanic IV) and substituted with position #65011462 that has same title and salary. No change to reduction.
18	Changes to Tryon Palace Funding	\$ (846,951)	R	\$ (3,027,879)	R	\$ -				Senate transferred part of remaining budget and positions to receipts-support each fiscal year.
19	NC Maritime Museum - Transfer to Receipts-support									Senate removed position #60083654 (Associate Museum Curator) and substituted with position #60083652 that should have title of Natural Science Curator II with the same salary. No change to reduction.
20	Office of State Archaeology - Program Reductions									Senate removed position #60090494 (Archives & Records Professional ) with a salary of \$48,454 and substituted with position #60090495 (Archaeologist I) with salary of \$41,100, and made up the difference with reduction to operating expenses of \$8,243.

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21	Museum of Art - Operating Reductions									Senate removed position #60096176 (Office Assistant IV) with a .50 FTE and salary of \$28,500 and substituted with filled position #60090505 (Associate Director) with a .25 FTE and salary of \$15,412; amount of salary eliminated for filled position #60083773 (Processing Assistant III) at .25 was changed from \$32,479 to \$8,119, and the difference was made up with reduction to operating expenses of \$8,982. No change to reduction for division, but FTE reduction changed from 10.75 to 10.50.
22	State-Aid to Libraries	\$ (1,380,543)	R	\$ (1,380,543)	R	\$ (2,330,374)	R	\$ (2,330,374)	R	Senate reduced program by 9% and House by 15%.
23	Museum of History - Program Reductions									Senate removed position #60084036 (Museum Specialist) and substituted with position #60084027 that has same title and salary. No change to reduction.
24	Museum Closure - Museum of the Cape Fear	\$ (519,876)	R	\$ (586,897)	R	\$ (240,876)	R	\$ (307,897)	R	Senate reduction closed museum. House original reduction closed museum, but \$279,000 was restored by amendment in House appropriations.
25	Close Museum of the Albemarle	\$ (958,903)	R	\$ (958,903)	R	\$ -		\$ -		Senate closed Museum of the Albemarle.
26	Personnel Reductions	\$ (1,280,263)	R	\$ (1,280,263)	R	\$ (1,378,440)	R	\$ (1,378,440)	R	Senate restored CFO positions that was filled on April 1, 2011.
27										
28	<b>General Assembly</b>									
29	Transfer General Statutes Commission	\$ 270,341	R	\$ 270,341	R	\$ -		\$ -		Senate provides funds for General Statutes Commission transferred from NC DOJ to General Assembly.
30	Expand PED Staff	\$ 345,000	R	\$ 345,000	R	\$ 207,000	R	\$ 207,000	R	Senate funds up to 5 positions, and House up to 3 positions.

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31	Various Reductions	\$ (1,127,343)	R	\$ (442,957)	R	\$ (1,127,343)	R	\$ (576,157)	R	Senate restored \$133,200 in FY 12-13 for NCSU Intern Program.
32	Reserve Funds	\$ 3,000,000	NR	\$ -		\$ -		\$ -		Senate funds a reserve to support security upgrades.
33	Reserve for Information Technology Study	\$ 2,000,000	NR	\$ 3,000,000	NR	\$ -		\$ -		Senate provides funds evaluation of State agencies' IT services.
34										
35	<b>Governor's Office</b>									
36	Personnel and IT Reductions	\$ (1,037,758)	R	\$ (1,037,758)	R	\$ (854,408)	R	\$ (854,408)	R	Senate eliminated 2 additional filled positions.
37	Transfers Positions	\$ (172,921)	R	\$ (172,921)	R	\$ -		\$ -		Senate transferred 2 positions to Lt Governor's Office.
38										
39	<b>Housing Finance Agency (HFA)</b>									
40	Housing Trust Fund Reduction	\$ (1,123,245)	R	\$ (1,123,245)	R	\$ (2,123,245)	R	\$ (2,123,245)	R	Senate restored \$1 million each year.
41	<b>Lt Governor</b>									
42	Management Flexibility Reduction	\$ (284,398)	R	\$ (284,398)	R	\$ (318,989)	R	\$ (318,989)	R	House cut five filled positions and the Senate gave a management flexibility reduction.
43	Transfer of Positions from the Governor's Office	\$ 172,921	R	\$ 172,921	R					Senate transferred 2 positions to the Lt. Governor's Office
44										
45	<b>Office of Administrative Hearings</b>									
46	Funding from DHHS for Medicaid Mediation									Changes Language and directs DHHS to provide up to \$2.5 million for Medicaid Mediation (House was \$1 million).
47	<b>Revenue</b>									
48	Close Three Offices	\$ (124,054)	R	\$ (124,054)	R	\$ (2,321)	R	\$ (2,321)	R	Senate closed two additional Collection Division offices (Rocky Mount and Winston Salem).
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50	Secretary of State									
51	Eliminate Five Positions from Administration	\$ -		\$ -		\$ (311,182)	R	\$ (311,182)	R	Reduction offset by Senate accepting Sec. of State fee increase
52	Eliminate Four Positions in Lobbyist Registration	\$ (200,791)	R	\$ (200,791)	R	\$ (306,990)	R	\$ (306,990)	R	Senate cut four positions, House cut six.
53	Transfer Five Positions from Lobbyist Registration and Compliance	\$ -		\$ -		\$ (248,041)	R	\$ (248,041)	R	Senate transferred an additional two positions for a total transfer of \$354,242. However the transfer now occurs in a new provision.
54	Eliminate Eleven Positions from Certification and Filing	\$ -		\$ -		\$ (474,946)	R	\$ (474,946)	R	Reduction offset by Senate accepting Sec. of State fee increase
55	Eliminate Four Positions from Securities	\$ -		\$ -		\$ (236,969)	R	\$ (236,969)	R	Reduction offset by Senate accepting Sec. of State fee increase
56	Eliminate Vacant Positions	\$ -		\$ -		\$ (57,630)	R	\$ (57,630)	R	Reduction offset by Senate accepting Sec. of State fee increase
57										
58	State Board of Elections									
59	Transfer Campaign Reporting Division to State Board of Elections and Ethics					\$ (1,099,413)	R	\$ (1,099,413.00)	R	Senate now creates a new Board of Elections and Ethics, making the transfer unnecessary.
60										
61	Fees									
62	Department of Administration	\$550,000	R	\$550,000	R	\$ -		\$ -		Raises visitor's parking fees by \$1 per hour
63	Secretary of State	\$1,600,000	R	\$1,600,000	R	\$ -		\$ -		Senate took a Secretary of State fee recommendation and lowered the investment company filing fee from \$2,000 to \$1,725. A new fee of \$275 was created for each fund under the company. Generates an expected \$1.6 million